

Informational Report
Youth Programming - Budget Amendment 1A063

Introduction

In response to budget amendment 1A063 by Supervisor Supreme Moore Omokunde which stated;

An appropriation of \$50,000 is allocated to the HOC to develop a plan in conjunction with Milwaukee Inncity Congregations Allied for Hope's (MICAH) 53206 Initiative that designates \$318,800 to implement programming within the disparately impacted zip codes to help prevent incarceration. The plan shall be submitted to the County Board by the May 2016 cycle. If approved, a separate action item requesting an appropriation transfer of \$318,800 from the Appropriation for Contingencies to the HOC to implement the program will be submitted to the County Board for approval.

In an attempt to address the proposed amendment, Milwaukee Inncity Congregations Allied for Hope has partnered with the House of Correction on a series of planning meetings around the creation of an implementation plan that would lower youth incarceration rates.

Overview

Expanding after school programming that focuses on community development, social responsibility, community organizing, service learning and projects for youth in between the ages of 13 - 19. This piece will also include academic support for the young people in preparation for test, afterschool homework help, and college prep.

As well a start a new program that would focus on young adult development, ages 19 – 24, that would focus on professional development, social responsibility, and community engagement. This piece will also include job readiness piece around resume development, interview practice and skills, and soft skill training.

In collaboration MICAH and Urban Underground would build the capacity of Urban Underground's afterschool program as well as build MICAH's youth teams. This would be in partnership with Public Allies Milwaukee hiring four (4) fellows (a second year Ally) that would build partnerships with schools and community centers that would expand the amount youth served, coordinate efforts on prevention efforts, develop and measure training effectiveness and work with MICAH congregations.

This would directly impact youth lead resident leadership in various communities like the Sherman Park neighborhood, that allows young people use their creative potential for positive outcomes in their neighborhood.

Budget

Fall Programming	\$46,000.00
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Goals

- I. Reduce youth incarceration
- II. Promote healthy lifestyles
- III. Promote alternative to violence and implemental restorative practices in youth communities
- IV. Enhance youth workforce development
- V. Increase access to postsecondary educational opportunities

Staff Expense

<u>Executive Director - Center for Youth Engagement</u>	\$6,082.76
<u>Public Ally Fellow</u>	\$7,100.00
<u>Public Ally Fellow</u>	\$7,100.00
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Personnel Expense

<u>FICA</u>	\$5,517.24
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Program Support

<u>Materials</u>	\$1,000.00
<u>Equipment</u>	\$1,000.00
<u>Travel</u>	\$1,500.00

<u>Programming</u>	\$1,500.00
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<u>Consulting</u>	\$1,000.00
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<u>Total Cost</u>	\$46,000.00
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To cover payroll taxes

Printouts and other materials for training and programming

Facility rental, bike rental, technology, etc.

Offsite program transportation ex. college visit, field trips

To cover cost of programming, field trips, and other offsite programming cost

Outside consulting for financial literacy training, and other training needs

