

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: February 13, 2026  
To: Marcelia Nicholson-Bovell, Chair, Milwaukee County Board of Supervisors  
From: Guy Smith, Executive Director for Milwaukee County Parks  
Subject: Milwaukee County Parks requests to create 3.0 FTE Park Maintenance Workers  
File Type: Action Report

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**REQUEST**

Milwaukee County Parks is requesting to create 3.0 FTE Park Maintenance Workers headcounts (Pay Grade NR18).

**POLICY**

Wisconsin State Statutes:	Wis Stats 59.17
Milwaukee County Code of General Ordinances:	MCGO 17.05(1)
Specific Adopted Budget:	2026 Adopted Budget

**BACKGROUND**

The 2026 Budget Position Report noted 28 Park Maintenance Worker positions instead of 31 Park Maintenance Worker positions.

**ALIGNMENT TO STRATEGIC PLAN**

Describe how the item aligns to the objectives in the [strategic plan](#):

- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 3B: Enhance the County’s fiscal health and sustainability

Park Maintenance Workers are essential to provide maintenance of Milwaukee County Parks golf courses in the north, central and south regions. Golf operations generated over \$11 million in revenue in 2025, demonstrating strong demand for Milwaukee County Parks facilities and the continued importance of golf as a major revenue stream that supports the broader park system.

**FISCAL EFFECT**

Funding for these positions was approved in the 2026 Budget.

**POSITION INFORMATION**

Recommended Title	Park Maintenance Worker
High Org. - Department	900 – Parks
Low Org. - Division	9036 – Golf Administration
Number of Positions	3
Pay Grade	NR18
Min (Annual)	\$44,304.00
Max (Annual)	\$66,393.60

**VIRTUAL/HYBRID MEETING INVITES**

Guy Smith, Executive Director, Milwaukee County Parks,

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Vanessa Koster, Director of Administration, Milwaukee County Parks,

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Peter Bratt, Director of Operations, Milwaukee County Parks,

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**PREPARED BY:**

Vanessa Koster, Director of Administration, Milwaukee County Parks

**APPROVED BY:**

Guy Smith, Executive Director, Milwaukee County Parks *guy smith*

**ATTACHMENTS:**

Resolution

Fiscal Note

HR Report

CC: David Crowley, County Executive  
Mary Jo Meyers, Chief of Staff, County Executive's Office  
Sheldon Wasserman, Committee on Parks & Culture Chairperson  
Steve Taylor, Committee on Parks & Culture Vice Chairperson  
Priscilla Cogg-Jones, Committee on Parks & Culture Member  
Jack Eckblad, Committee on Parks & Culture Member

Felesia Martin, Committee on Parks & Culture Member  
Juan Miguel Martinez, Committee on Parks & Culture Member  
Anne O'Connor, Committee on Parks & Culture Member  
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors  
Janelle M. Jensen, Legislative Services Division Mgr, Office of the County Clerk  
Aaron Hertzberg, Director, Department of Administrative Services  
Joseph Lamers, Fiscal & Budget Director, DAS  
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office  
Allyson R. Smith, Committee Coordinator, Office of the County Clerk  
Anthony Rux, Budget & Management Analyst, DAS-PSB  
Sandy Saltzstein, Research and Policy Analyst