

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>VARIOUS</u>										
Wisconsin Gas LLC	Estimated \$95,420 annually			Estimated \$95,420 annually	6327 in Agencies 115 530 900 950	11/17 or once equipment installed	Indefinite	Natural Gas Class and Service Contract for various buildings including Facilities, Coggs, Vel Phillips Juvenile Justice Center, Parks, and Zoo - These accounts will switch from the sales service rates to the transportation service rates. This is part of a cooperative agreement that the County will enter into with the State of Wisconsin for gas supply services. We Energies requires these contracts before the County can piggyback off the State contract.	MCCGO 32.31 authorizes the Procurement Director to enter into cooperative purchase agreements with other gov. units, superseding Wis. Stats. 59.60(12)	No
<u>OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090</u>										
AMTC & Associates	\$99,999	+		\$99,999	6149	9/16	16	First Amendment extending through 12/31/2017 the Professional Service Contract to implement a Milwaukee County Workforce Development Comprehensive Program including by conducting a needs assessment; reporting on current practices and service provider needs; piloting the Online Work Readiness Assessment, expanding it, and determining its effectiveness; documenting results; convening a workforce development leadership team; and developing a written plan and budget estimate to implement universal program implementation standards for County workforce development programs.	B	No

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<u>OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090 Continued</u>										
Frank Zeidler Center for Public Discussion	\$7,500	+	\$3,000	\$10,500	6149	3/16	22	Second Amendment extending through 12/31/2017 the 3/1/2016 Professional Service Contract to facilitate community dialogues to identify needs, goals, and directives that OAAA can address - The scope shall be amended for contractor to facilitate public discussion at seven total public input events and to provide written reports.	B & 16-613	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
LF Green Development LLC	\$1,341			\$1,341	8417	6/17	7	Pre-demolition Inspection Services at 1834 E. Oakwood Rd., Oak Creek	C	Yes
Hurtado Zimmerman SC	\$23,500	+	\$20,000	\$43,500	6148	12/14	Indefinite	Amendment 2 increasing and extending the Professional Legal Services Contract for the negotiation and closing of Milwaukee County tax-deeded foreclosures	B	Yes
Public Policy Forum	\$25,000			\$25,000	6149	7/17	Approx. 12	Professional Service Contract to help facilitate a Retirement Benefits Task Force that will evaluate options to address financial and administrative challenges facing Milwaukee County's Employee Retirement System and help develop options and recommendations	B	No
GRAEF	\$72,000	+	\$1,500	\$73,500	6148	4/16	Indefinite	Amendment 2 to the Professional Service Contract for Certified Survey Map Preparation to create new parcels on the land currently occupied by BHD on Watertown Plank Rd. on the County Grounds - This amendment adds creation of a survey and legal description of the Doyne Burial Site.	C	No

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<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Clark Building Joint Venture, Towne Realty, Inc. (also listed as Zilber Property Group, Towne Realty, Inc., in past)	\$624,078 +		\$195,090 lump sum to improve remainder of 7th floor in 2017 and adjustment to rent	\$624,078 in 2017	8502	1/15	127 + possibly 60 if County opts to extend for a Second Renewal	5th Amendment to the Lease for space at 633 W. Wisconsin Ave. - This amendment will delay the expansion and consolidation of the 7th floor by one month until 8/1/2017; delay the annual base rent increase to August 1 of each year rather than July 1; extend the lease for an additional month through 7/31/2025 (part of the First Renewal that the County exercised through the Fourth Amendment); and require County to pay Landlord a lump sum toward the cost of Improvements to premises exceeding the Tenant Improvement Allowance.	C initially 14-702	No
<i>Base rent for period 1/1/15 to 3/31/20 (Initial Term)</i>	\$2,820,022			\$2,811,489						
<i>Base rent for period 4/1/20 to 6/30/25 (First Extension)</i>	\$3,646,476			\$3,699,616						
<i>Total base rent</i>	\$6,499,390			\$6,511,105						
Graef USA	\$6,900			\$6,900	6149	6/17	6	Storm Sewer Repairs at Watertown Plank Rd./87th St. related to a concrete box defect and abandonment of a sewer	C	No
Cotter Consulting, Inc.	\$46,360 +		\$19,950	\$66,310	6149	8/16	17	Fee Increase 2 for Inspection and Oversight Services during Phase 1 of the construction of underground chilled water and steam trench boxes at Milwaukee Regional Medical Center - Additional hours are needed to continue providing inspection due to numerous issues during construction.	C	Yes

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>										
Cotter Consulting, Inc.	\$49,875			\$49,875	6149	7/17	10	Inspection and Oversight Services during Phase 2 of the construction of underground chilled water piping and steam transmission facilities at Milwaukee Regional Medical Center north of Connell Ave. (87th St. to 92nd St.)	C	Yes
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Himalayan Consultants, LLC	\$13,499			\$13,499	6146	7/17	2	Design Services including a Wetland Survey Update and Hazardous Materials Phase 2 Investigation and Report for two properties as part of reconstruction for WH020191 - N. Teutonia Ave. (W. Good Hope Rd. to Bradley Rd.)	C	Yes
LaLonde Contractors, Inc.	\$479,384	+	\$20,000	\$499,384	8530	7/16	6	Change Order 1 to the Agreement for WH091012 - S. 76th St. (south of Ryan Rd. to north of W. High St., Franklin) including asphalt mill and overlay and N. Port Washington Rd. (W. Coventry Ct. to W. Sugar Ln., Glendale) including diamond grinding and base patching - This will provide additional concrete base patching, thus reducing future maintenance needs.	D	No
Himalayan Consultants, LLC	\$13,499	+	\$1,673	\$15,171	6146	7/17	2	Fee Increase 1 / Amendment 1 to the Design Services Agreement to provide a Wetland Survey Update and Hazardous Materials Phase 2 Investigation and Report for two properties as part of reconstruction for WH020191 - N. Teutonia Ave. (W. Good Hope Rd. to Bradley Rd.) - This increase allows additional engineering survey to ensure proper design at a few locations.	C	Yes
Payne & Dolan, Inc.	\$286,479			\$286,479	8530	7/17	1	Agreement for Asphalt Mill and Overlay Maintenance on S. 13th St. (S. County Line Rd. to W. Ryan Rd.) for WH091012 - Short Term County Trunk Highway Rehabilitation/Maintenance	D	No

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MASS TRANSIT CAPITAL - 1250										
James G. Otto, Architect, LLC	\$81,870			\$81,870	6146	7/17	6, parties may extend in writing	Agreement for Architectural, Structural Engineering, Roof Design, Site Investigation, Evaluation, Analysis, and Cost Estimating Services for WT077014 - Fond du Lac Bus Storage Building Roof Replacement	C	No
AIRPORT CAPITAL - 1300										
Uihlein Wilson Architects	\$72,051 and possible \$85 reimbursable	+	\$3,990	\$76,041	6149	3/16	22	Fee Increase 1 for Restroom Design Services and Bid Package Preparation for WA206011 - GMIA Ground Transportation Lot and Restroom - Challenges arose including concrete pour, steel base plate construction errors, and plumbing.	C	No
Pieper Electric, Inc.	\$340,123			\$340,123	8527	4/17	9	Contract for WA215012 - GMIA Airfield Lighting Improvements 2017 - Cabling and Lighting Replacement Runway 1R/19L, Taxiways S and Y	D	No
Pieper Electric, Inc.	\$312,629			\$312,629	8527	5/17	8	WA217012 - GMIA Airfield Safety Improvements 2017 Taxiway A&M Circuit upgrade to LED Lighting and Signage Replacement including Wind Cone	D	No
Gibraltar Landscape & Construction LLC	\$132,694	+	\$415	\$133,109	8527	5/16	20	Change Order 1 to the Contract for tree removal in runway approaches; tree replacement; concrete removal/replacement; and minor landscaping for WA189012 - L J Timmerman Airfield Pavement Rehab	D	Yes
Milwaukee General Construction Co., Inc.	\$1,895,867	+	\$21,934	\$1,917,801	8527	9/16	23	Change Order 1 to the Contract for WA195012 - GMIA Taxiway F Reconstruction	D	No
Milwaukee General Construction Co., Inc.	\$1,917,801	+	\$39,197	\$1,956,998	8527	9/16	23	Change Order 2 to the Contract for WA195012 - GMIA Taxiway F Reconstruction to remove the western asphalt shoulder, add pavement along the north ramp, and connect to underdrains that contractor discovered	D	No

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<u>AIRPORT CAPITAL - 1300 Continued</u>										
Cornerstone Pavers	\$11,497,861	+	(\$444,822)	\$11,053,039	8527	Approx. 11/14	38	Change Order 3 for WA158012 - GMIA Runway 7R Cargo Apron Deice Pad - Funds are reduced to close out the project.	D	No
J&A Pohl, Inc.	\$275,656	+	\$463,490	\$739,146	8527	1/17	12	Change Order 1 to Agreement for WA207012 - GMIA Landside Roadway Repair - This change adds concrete pavement areas since funding is now available.	D	No
Payne & Dolan, Inc.	\$1,029,712	+	\$41,838	\$1,071,550	8527	1/17	12	Change Order 1 to the Contract to rehabilitate pavement on LJT Runway 15L-33R for WA208012 in order to excavate, compact, add base, and add asphalt overrun pads to the runway	D	No
Pieper Electric, Inc.	\$340,123	+	\$334,555	\$674,677	8527	4/17	9	Change Order 1 to the Contract for WA215012 - GMIA Airfield Lighting Improvements 2017 - Cabling and Lighting Replacement Runway 1R/19L, Taxiways S and Y - This change order accepts an alternate bid for work on Runway 13/31 which has been approved for Federal and State funding.	D	No
<u>PARKS CAPITAL - 1400</u>										
Zignego Company, Inc.	\$5,470,783	+	\$134,895	\$5,605,678	8527	Approx. 8/15	Not specified	Change Order 9 to Menomonee River Parkway (Burleigh to Church St.) Reconstruction & Green Infrastructure - This allows adjustments to the biofiltration basins, related elements, catch basin, and rain garden.	D	No
Allcon, LLC	\$89,384	+	\$2,559	\$91,943	8509	9/16	15	Change Order 1 to the Agreement for WP208012 - Kosciuszko Park Community Center Fire Alarm Renovation	D	Yes
Allcon, LLC	\$91,943	+	\$6,952	\$98,895	8509	9/16	15	Change Order 2 to the Agreement for WP208012 - Kosciuszko Park Community Center Fire Alarm Renovation	D	Yes
Allcon, LLC	\$98,895	+	\$215	\$99,110	8509	9/16	15	Change Order 3 to the Agreement for WP208012 - Kosciuszko Park Community Center Fire Alarm Renovation	D	Yes

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<u>PARKS CAPITAL - 1400 Continued</u>										
IBC Engineering Services, Inc.	\$89,801	+	\$14,724	\$104,525	6146	6/15	6	Fee Increase 1 to the Professional Consulting Services for WP255012 - Sherman Park Boys and Girls Club HVAC Renovations - This authorizes a building envelope investigation to rectify low interior temperature issues.	17-555 passive review	Yes
J. H. Hassinger Construction	\$534,680	+	\$45,993	\$580,673	8501	4/16	9	Change Order 1 increasing Demolition and Construction Services for WP487012 - McGovern Park New Restroom Facility with Detached Pavilion	D	No
Hammel, Green and Abrahamson, Inc. (HGA Architects & Engineers)	\$156,130			\$156,130	8902	5/17	7	Consultant Agreement for Professional Design and Planning Services to provide a Future Path and Feasibility Study (Phase 1) including public outreach and feedback (Phase 2) for WP490031 - Mitchell Domes Long-Term Planning	17-554 passive review, 17-448 fund transfer	No
LaLonde Contractors, Inc.	\$1,127,790			\$1,127,790	8527	6/17	7	Agreement for WP290012 and WP290022 - Kinnickinnic River Parkway (S. 68th St. to W. Cleveland Ave. and S. 68th St. to S. 76th St.)	D	No
TV John & Son, Inc.	\$813,700	+	\$54,458	\$868,158	8527	11/16	14	Change Order 1 to Water Slide Replacement for WP330012 - Cool Waters Slide in Greenfield Park in order to address underground obstructions and poor soil conditions and to replace fencing rope	D	No
LF Green Development LLC	\$1,992			\$1,992	6146	6/17	6	Pre-renovation Inspection Services of the Clubhouse prior to replacing the air conditioning as part of WP601011 - Brown Deer Park Golf Clubhouse	B	Yes
LeFever Roofing, LLC	\$267,000	+	(\$7,525)	\$259,475	8509	3/17	10	Change Order 1 to the Agreement to replace the Humboldt Park Pavilion roof as part of WP368042 and WP602012 - The roof underlayment will be upgraded to reduce moisture and the miscellaneous allowance will be reduced.	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
IBC Engineering Services, Inc.	\$53,715	+	\$8,958	\$62,673	6146	10/16	14	Fee Increase 1 for HVAC Replacement Design Services for WP601011 - Brown Deer Clubhouse Maintenance - Design for Variable Refrigerant Flow resulted in a higher construction estimate than originally budgeted, so the Parks Department opted for a more economical system with new ventilators, a grade-mounted unit, and hot water condensing boiler.	B	Yes
Lynch and Associates Engineering Consultants, LLC	\$2,608			\$2,608	6146	7/17	6	Construction Oversight Services for the bridge connection portion of WP492011 - Root River Oak Leaf Trail Extension as part of a grant administered by Wisconsin Department of Transportation	B	Yes
Vinton Construction Co.	\$1,241,345	+	\$29,920	\$1,271,265	8527	7/17	30	Contract Modification 8 for Bike Trail Construction for WP131042 - Oak Leaf Trail Phase 4 - Hampton to Mill Rd.	D	No
Vinton Construction Co.	\$1,271,265	+	\$57,105	\$1,328,370	8527	7/17	30	Contract Modification 9 for Bike Trail Construction for WP131042 - Oak Leaf Trail Phase 4 - Hampton to Mill Rd. - This change will create a warning system of the low bridge to prevent tall vehicles from hitting the low bridge; repair damage to the concrete facade of the bridge due to a vehicle collision; and extend completion to 12/31/2017.	D	No
Gestra Engineering, Inc.	\$2,173			\$2,173	6146	7/17	6	Material Testing Services during construction of WP492011 - Bike and Ped Connectivity in the Root River Parkway and Surrounding Area	B	Yes
FreshWater Engineering LLC	\$44,785			\$44,785	6146	8/17	5 + may extend in writing	Agreement for Hydraulic and Riverine Engineering Services to plan, design, bid, and manage WP323011 - Menomonee River Streambank Stabilization adjacent to Hansen Golf Course	B	Yes
Zignego Company, Inc.	\$5,470,783	+	\$134,895	\$5,605,678	8527	6/17	7	Change Order 9 for WP280012 - Milwaukee River Parkway Reconstruction (W. Burleigh St. to Church St.)	D	No

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<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Allcon, LLC	\$574,164	+	\$631	\$574,794	8509	3/16	10	Change Order 4 to Agreement for WM010012 - MPM Freight Elevator Modernization including fire alarm system, sprinkler, and ventilation - This reflects trouble shooting of wiring, jamb and Car Operating Panel button tag replacement, and an invoice deduction for an Otis service call.	D	Yes
Pro Electric, Inc.	\$1,610,900	+	\$74,840	\$1,685,740	8509	7/16	18	Change Order 5 to the Agreement for WM003012 - Museum Electrical Distribution Replacement	D	No
Pro Electric, Inc.	\$1,685,740	+	(\$36,065)	\$1,649,675	8509	7/16	18	Change Order 6 to the Agreement for WM003012 - Museum Electrical Distribution Replacement	D	No
<u>ZOO CAPITAL - 1575</u>										
Century Fence Company	\$107,134	+	\$21,787	\$128,921	8501	5/16	17	Change Order 1 to WZ150072 - Zoo West Entrance Complex - Contractor will install additional fencing along the north parking lot parallel to Bluemound Road.	D	No
Harwood Engineering Consultants, LTD	\$13,600			\$13,600	6146	6/17	7	Zoo Electrical System Study for WZ114011 - Zoo Life Support Emergency Generators	C	No
Peckham Guyton Albers & Viets, Inc. (PGAV Destinations)	\$1,192,313	+	\$22,960	\$1,215,273	6146	4/13	57	Fee Increase 5 for Engineering Design Services for WZ150061, WZ150071 & WZ150091 - Zoo Master Plan 2012-2013, West Parking Lot and Entrance Complex, and Entry Area (Otter) Exhibit - This increase in WZ150091 intends to 1) update drawings to make the Otter Exhibit and Otter Holding Building part of the base scope and 2) redesign the Retail and Restroom Building.	C	No
Bohmann & Vick, Inc.	\$71,500	+	\$184,000	\$255,500	8501	2/17	16	Change Order 1 to the Agreement for Interior Plumbing at the West Entrance Complex and Otter Exhibit for WZ150072 - This adds plumbing including for the underground life support system.	D	No

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ZOO CAPITAL - 1575 Continued										
Belonger Corporation, Inc.	\$253,000	+	\$154,901	\$407,901	8501	2/17	16	Change Order 1 to the Agreement for Mechanical Heating, Ventilating, and Air Conditioning at the West Entrance Complex and Otter Exhibit for WZ150072 - This adds additional HVAC for the Ticketing Building, Retail and Restaurant Building, Exhibit Heated Rocks, and Holding Building and additional equipment costs.	D	Yes
Venture Electrical Contractors, Inc.	\$182,290	+	\$77,469	\$259,759	8501	2/17	16	Change Order 1 adding Otter Holding Building work to the Agreement for Electrical (Building) Services at the West Entrance Complex and Otter Exhibit for WZ150072 - New Entry Complex	D	No
Kapur & Associates, Inc.	\$40,361	+	\$1,500	\$41,861	6146	3/16	10	Fee Increase 1 for Topographic Survey Services for WZ119011 - Zoo Adventure Africa Elephant Survey - Consultant will conduct additional field work.	B	No
COURTHOUSE COMPLEX CAPITAL - 1750										
Klein and Hoffman, Inc.	\$225,600			\$225,600	6146	7/17	6	Design and Detail Services for permanent repairs to the temporary make-safe repairs done to the Courthouse limestone façade for WC147012 - Courthouse Façade Limestone Repairs	C	No
Harwood Engineering Consultants, LTD	\$57,000			\$57,000	6146	7/17	6	Electrical Engineering Design Services Safety Building Main Feeder Replacement as part of WC059021 - Courthouse Complex Electrical Infrastructure Phase 1	C	No
HOUSE OF CORRECTION CAPITAL - 1800										
Simplex Grinnell LP	\$764,000			\$764,000	8509	2/17	11	Agreement for Facility System Equipment, Systems, and Services with related Equipment and Supplies for WJ074012 - HOC Master Control Replacement including upgrades of the work consoles, electronic systems, and infrastructure (controls and panels for the surveillance and secured access systems)	D	No

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<u>OTHER AGENCIES CAPITAL - 1850</u>										
Zignego Company, Inc.	\$2,575,745	+	\$18,488	\$2,594,233	8530	10/15	2	Change Order 3 for WO086012 - Milwaukee River Parkway Reconstruction (W. Bender Rd. to W. Good Hope Rd.) including two parking lots and two access drives in partnership with the City of Glendale - This reflects the actual quantities installed.	D	No
UPI, LLC	\$561,636	+	\$76,708	\$638,344	8509	8/16	5	Change Order 2 to the Agreement to install new roof drains, indoor drain pipe, storm and sanitary sewer and structures, and oil/water separator for WO113012 - Fleet Management Central Garage Stormwater Reconfiguration	D	Yes
Jackson / MacCudden, Inc.	\$45,775			\$45,775	6146	6/17	7	Asbestos Consulting Services for WO038011 - Marcus Center Phase V HVAC Renovation	C	No
Gaea Global Technologies (Oracle Primavera and Value Chain Experts)	\$235,020	+	\$28,300	\$263,320	6146 in WO240014 & 6148 in Org. 5741	8/16	8	Fee Increase 1 to the Master Services Agreement for WO240014 - Capital Budget Project Management Software - Additional business processes must be configured and consultant will provide Advance Primavera Unifier Training so County staff can administer the software.	C & E A county-wide software system that produces work orders is property	No
Kane Communications Group	\$85,500			\$85,500	6146	7/17	3 + extensions if County chooses	Professional Services Agreement to provide a multi-phase digital strategy and planning for the Milwaukee County Intranet as part of WO632011 - Internet/Intranet Rebuild/Redesign	B	Yes
Professional Service Industries, Inc.	\$4,440			\$4,440	6146	7/17	6	Material Testing Services of sprayed fire-resistant materials for WO038011 - Marcus Center Phase V Upgrade	C	No

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OTHER AGENCIES CAPITAL - 1850 Continued										
Northwoods Strategic Web Solutions	\$195,085	+	\$19,880	\$214,965	6146	6/16	24 + 12 or until provide deliverables	Amendment 3 to the Professional Services Contract for Countywide Branding, Website Design, and Development as part of WO632011 - Internet/Intranet Rebuild/Redesign - This amendment is to activate and configure the Titan Identity Federation module.	17-553 passive review	No
James G. Otto Architect, LLC	\$98,735	+	\$20,350	\$119,085	6146	7/15	30	Fee Increase 2 to Professional Design Services Agreement for WO506011 and WO507011 - Charles Allis Art Museum Roof & Masonry Façade Renovations and now WO527012 - Charles Allis Exterior Improvements - This increase is to update the architectural drawings and technical specifications to include the South Balcony and South Stairs; perform structural and electrical engineering services for South Balcony reconstruction; provide construction administration; and possibly design repair/reinforcement.	C	No
Grumman/Butkus Associates	\$181,565	+	\$4,715	\$186,280	6146	5/15	32	Fee Increase 3 to the Design Consulting Services for WO038011 - Marcus Center Phase 5 HVAC Renovations - Consultant shall add design and construction administration of the fire-rated hoistway enclosure in the Penthouse.	C	No
KMI Construction, LLC	\$2,057,500			\$2,057,500	8509	6/17	39	Agreement to restore the exterior and grates including stone balustrade, cornice, cartouche, façade limestone cladding, bearing surfaces, latches, and parapets of the Milwaukee County Historical Society for WO118012 - Historical Society Exterior Renovation and WO247012 - MCHS Window Grates	D	No

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OTHER AGENCIES CAPITAL - 1850 and PARKS NON-DEPARTMENTAL - MCHS - 1908

Milwaukee County Historical Society	County will pay + MCHS \$54,000 annually in first 5 years for repair, maintenance		\$0	<i>See field at left</i>	Various objects in	3/16	300 + possibly 300	Amendment 1 to the Lease and Management Agreement for MCHS to lease and rent from the County 910 N. Old World Third Street, Milwaukee to operate the property as a local historical museum open to the public - MCHS is responsible for property taxes; special assessments; utilities; and day-to-day repairs, replacements, maintenance, structural repairs, and mechanical and electrical work.	Pending Sept. review	No
	MCHS shall pay County \$1 annual rent and maximum \$1.6M cornice share				Org. 1908			The County will manage cornice repair (WO11801); prepare bid documents; select a bid to be approved by MCHS; and fund first \$2 million in cornice repair. MCHS shall pay project costs which exceed that first \$2 million, but no more than \$1.6 million and obtain donor cash or pledges for that contribution before works begins. The County shall complete the grate and window well repairs (WO24701) and retain professional, public works, and other capital project services through separate contracts.		
	County will contract separately for commitments: \$2M County share cornice repair + County share if cornice repairs exceed \$3.6M + ≤ \$150,000 to restore grates, window wells				Capital Projects WO11801 & WO24701			This amendment extends cornice deadlines, requiring MCHS to pay 60% pledges to County by 12/31/17 and the remaining 40% by 12/31/18.		

ETHICS BOARD - 1905

Pleas Williams LLC	\$36,000 +		\$12,000	\$48,000	6106	1/14	48	Amendment to increase and extend through 2017 the 2014 Professional Services Contract to provide legal services to the Ethics Board	B	Yes
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LITIGATION RESERVE - 1961										
Leib Knott Gaynor, LLC	\$99,000, but only \$50,000 will be encumbered at this time			\$99,000	6149	6/17	Indefinite	Professional Services Agreement to serve as legal counsel to Comptroller Scott Manske for services that Corporation Counsel cannot provide: 1) legal interpretations of Wis. Stats. Chapters 56, 63, 66, and other sections as affected by 2013 Act 14 and 2015 Act 44; 2) represent the Comptroller in any litigation arising from the Circuit Court's decision in <i>County Board v. Abele</i> , Case 16-CV-2888 including any appeal and advise on the interpretation and implementation of the Court's decision; and 3) represent and advise Comptroller on any future compensation-related issue	B	No
Pines Bach LLP (originally Cullen Weston Pines & Bach LLP)	\$150,000	+	\$50,000	\$200,000	6149	8/15	Indefinite	Amendment 2 to the Professional Services Agreement effective 8/7/2015 for legal advice on matters for which Corporation Counsel is unable to provide advice to the County Board	17-451	No
Scariano, Himes and Petrarca	\$50,000			\$50,000	6149	6/17	Indefinite	Professional Services Agreement to serve as legal counsel for communications to the Wisconsin County Mutual Insurance Corporation; any necessary declaratory judgment relief involving insurance coverages in <i>Jane Doe v. Milwaukee County</i> , Eastern District Court Case 14-CV-200; and any appearance for the County for an appeal	B	No
Husch Blackwell LLP	\$10,000	+	\$40,000	\$50,000	6149	2/17	Indefinite	First Amendment increasing the Professional Services Agreement to provide legal counsel expertise in insurance matters relevant to Eastern District Case 15-CV-142-JPS, <i>Wisconsin State Local Government Property Insurance Fund v. Lexington Insurance Company, et al.</i>	B	No

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<u>INVESTMENT MANAGEMENT FEE -1989</u>										
Alberts Investment Management, Inc.	\$294,600	+	\$101,500	\$396,100	6028	8/14	48 + possibly if renewed 12 + 12	Amendment 1 extending through 7/31/2018 the 8/1/2014-7/31/2017 Contract for Investment Advisory Services	14-486	No
PFM Asset Management, LLC	\$201,300	+	\$77,000	\$278,300	6028	8/14	48 + possibly if renewed 12 + 12	Amendment 1 extending through 7/31/2018 the 8/1/2014-7/31/2017 Contract for Investment Advisory Services	14-486	No
Dana Investment Advisors	\$369,800	+	\$129,500	\$499,300	6028	8/14	48 + possibly if renewed 12 + 12	Amendment 1 extending through 7/31/2018 the 8/1/2014-7/31/2017 Contract for Investment Advisory Services	14-486	No
US Bank	\$119,550	+	\$42,000	\$161,550	6028	8/14	48 + possibly if renewed 12 + 12	Amendment 1 extending through 7/31/2018 the 8/1/2014-7/31/2017 Contract for Custodial Banking Services	14-486	No
<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
The Westin	\$20,230			\$20,230	6291	6/17	1	Lodging for jury needs	B	No
University of Wisconsin-Milwaukee	\$21,238			\$21,238	6148	3/17	10 + if County extends 12 + 12	Professional Services Agreement to evaluate the Family Drug Treatment Court and complete reports required by the Prevention and Family Recovery Grant	B	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430										
Wisconsin Community Services, Inc.	\$30,850	+	\$18,750	\$49,600	6149	9/15	60	2017 encumbrance for the 2015-2020 New Pathways for Fathers and Families Contract to provide job training, educational, and employment services to low-income parents, enabling them to be more active parents, work to support their families and children, and fulfill their child support obligations	15-716	No
Alma Center, Inc.	\$14,600	+	\$5,400	\$20,000	6149	9/15	60	2017 encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract to provide job training, educational, and employment services to low-income parents, enabling them to be more active parents, work to support their families and children, and fulfill their child support obligations - The U.S. Department of Health and Human Services Administration for Children and Families provides grant funding.	15-716	No
REGISTER OF DEEDS - 3400										
US Imaging, Inc.	\$150,000 but only \$61,000 is anticipated to be expended in initial term			\$150,000 but only \$61,000 is anticipated to be expended	6082	7/17	6 + if County extends 12 + 12 + 12 + 12	Non-Professional Service Contract for Indexing Services - US Imaging staff will view images (previously scanned documents), key required fields, create databases, and correct any mismatches detected by the software. Then the files can be imported into the County's Recording System.	C	No
SHERIFF - 4000										
Illingworth-Kilgust Mechanical, Inc.	\$9,950			\$9,950	6610	4/17	9	Purchase of Service Contract including the Planned Maintenance Agreement Renewal to maintain HVAC equipment and systems at the Training Center in Franklin through 2017 inspections	C	No

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<u>SHERIFF - 4000 Continued</u>										
G4S Secure Solutions (USA), Inc., dba G4S Wackenhut	\$8,685,980	+	\$0	\$8,685,980	6148	9/16	16 (initial term) + 12 + 12 (subsequent terms) + if mutually extend 12	Amendment 1 to the Inmate Transportation Services including secure transportation, physical control of inmates, staffing, and vehicles - This amendment reassigns one supervisor and one bus officer to the position of corporal to ensure adequate supervision, flexibility, and accountability.	16-392	No
<u>HOUSE OF CORRECTION - 4300</u>										
Wisconsin Electric Power Company	Estimated \$45,661 annually			Estimated \$45,661 annually	6327	6/17 or once equipment installed	Indefinite	Natural Gas Class and Service Contract for the House of Correction - This is part of a cooperative agreement that the County will enter into with the State of Wisconsin for gas services. WE Energies requires this contract before the County can piggyback off the State contract.	MCCGO 32.31 authorizes the Procurement Director to enter into cooperative purchases with other gov. units, superseding Wis. Stats. 59.60(12)	No
Employ Milwaukee Workforce Development	\$52,000			\$52,000	6148	8/17	5 + County may extend 12 + 12	Professional Service Contract for Re-entry Coordination to help offenders plan for reintegration into the community, focusing on employment and training; case management; and assessments	B	No

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<u>DISTRICT ATTORNEY - 4500</u>										
Anthony M. Jurek, Ph.D.	\$3,000			\$3,000	6109	7/17	5	Agreement to conduct a forensic evaluation, provide a written report, consult with the prosecutor, and testify at the hearing regarding a petition for discharge from a Chapter 980 commitment	B	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
City of St. Francis	\$0			\$0	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services, specifically Basic Life Support - St. Francis is not scheduled to receive payment under the Intergovernmental Cooperation Council formulas.	16-680	No
Pre-Emergency Planning, LLC	\$2,771			\$2,771	6149	6/17	2	Contract for Services to design, facilitate, evaluate, and report for an Continuity of Operations Plan tabletop exercise to be partly reimbursed by a state Emergency Management Performance Grant	B	No
Motorola Solutions, Inc.	\$82,675			\$82,675	6630	4/17	6	Service Agreement for service and maintenance of the County's Motorola Analog Public Safety Radio System - System components are being decommissioned as the County transitions to the new digital system.	B	No
<u>MCDOT GMIA - 5040</u>										
Plunkett Raysich Architects, LLP	\$6,250			\$6,250	6149	6/17	7	Architectural Basic Design Services for the wall infill of the southwestern corner ground level of Concourse C at GMIA	C	No
Airport & Aviation Professionals, Inc. (AvAirPros)	\$48,000			\$48,000	6148	Approx. 6/17	12	Professional Services Contract to inspect the Checked Baggage Inspection System and Baggage Handling System infrastructure and to audit the Operations and Maintenance procedures for those systems	C	No
Compass Rose Surveying, Inc.	\$9,725			\$9,725	6148	7/17	1	Professional Services Contract to make magnetic surveys to recertify the compass rose at GMIA to meet Federal Aviation Administration specifications	C	No

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<u>MCDOT GMIA - 5040 Continued</u>										
Johnson Controls, Inc.	\$79,885			\$79,885	6637	3/17	6 + if County extends 12 + 12 + 12 + 12	Security Systems Services Contract - Contractor will provide one qualified technician one day per week to perform routine system maintenance and tests and be able to repair, replace, and perform scheduled and unscheduled maintenance on the covered equipment on a 24/7 basis.	C	No
Wisconsin Electric Power Company	Estimated \$18,177 annually			Estimated \$18,177 annually	6327	11/17 or once equipment installed	Indefinite	Natural Gas Class and Service Contracts for GMIA including MKE Regional Business Park - GMIA's accounts will switch from the sales service rate to the transportation service rate. This is part of a cooperative agreement that the County will enter into with the State of Wisconsin for gas services. WE Energies requires these contracts before the County can piggyback off the State contract.	MCCGO 32.31 authorizes the Procurement Director to enter into cooperative purchases with other gov. units, superseding Wis. Stats. 59.60(12)	No
Building Preventative Maintenance Corporation	\$477,408	+	\$238,704	\$716,112	6620	5/15	12 + exercised renewal 12 + is exercising a month-to-month renewal for 12 maximum	Amendment 1 to the Service Agreement to provide Maintenance and Service of buildings and grounds at MKE Regional Business Park	C	Yes

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<u>MCDOT GMIA - 5040 Continued</u>										
Langer Roofing, Inc.	\$359,000			\$359,000	8509	6/17	7	Contract to replace the roof of the Fixed Base Operator Hangar at LJ Timmerman Airport	D	No
Pieper Electric, Inc.	\$451,327	+	\$42,041	\$493,368	8527 8557	1/17	12	Change Order 1 to the Agreement for directional boring and manhole/fiber optic installation connecting the terminal to the train station - The contractor will add fiber optic cable, change switches, hydro excavate, and spending additional time locating utilities.	D	No
W. Sackerson Construction Co., Inc.	\$212,496	+	\$14,359	\$226,855	8502 8509	10/16	3	Change Order 1 to the Agreement for GMIA Parking Structure 6th Floor Stairwell Repairs - Contractor will furnish and install type A doors and frames for stair towers	D	No
U.S. Bank	\$3,500			\$3,500	8026	5/17	7	Administration Fees for 2009A, 2010AB, 2014A, and 2016A General Airport Revenue Bonds	99-55 (a)(a)	No
<u>DAS UTILITIES - 5500</u>										
GRAEF	\$81,100			\$81,100	6149	6/17	6	Consulting Services to study the transfer of the County Grounds water distribution system	C	No
GRAEF	\$147,353	+	\$10,900	\$158,253	6149	10/15	27	Fee Increase 2 for Storm Sewer Condition Assessment - The field investigation encountered unanticipated conditions and sewer updates requiring additional engineering and mapping.	C	No
GRAEF	\$99,985	+	\$41,253	\$141,238	8502	8/16	17	Fee Increase 2 to the Agreement for Civil Engineering Design, Planning, and Management Services for the North Avenue Water Main as part of the County transferring its water main to another entity - This allows construction oversight due to unmarked utilities requiring design modification; design changes requested by Milwaukee Water Works; GIS mapping of affected connections and known values; engineering visits and construction changes; and as-constructed drawings.	C	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$3,375,851	+	\$0	\$3,375,851	8110 to 8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wisser Choice and Comprehensive Community Services including Community Living Arrangements for Mental Health, Supported Independent Living/Adult Family Home/Community Based Residential Facility Room, Board, Care, and Supervision Services - This amendment authorizes one-on-one supervision at all locations.	A	No
Willowglen	\$1,251,899	+	\$0	\$1,251,899	6148	1/17	12	Updated Attachment A to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, In-Home, Medication Management, Psychological Assessment, and Youth Support Services - This update adds coding for Administrative Fees, Care Coordination Consultation, Therapy (QTT), and Psychiatric Review/Meds with Therapy.	A	No
Willowglen	\$1,251,899	+	\$100,000	\$1,351,899	8139	1/17	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, In-Home, Medication Management, Psychological Assessment, and Youth Support Services - This amendment adds Comprehensive Community Services.	A	No
Reinhart Boerner Van Deuren S.C.	\$174,000	+	\$175,000	\$349,000	6106	2/16	Indefinite	Amendment 2 increasing the Professional Services Agreement for Legal Counsel Services for acute services restructuring	A	No
Sixteenth Street Community Health Centers, Inc.	\$60,000			\$60,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Assessments, Therapy, Psychiatric Review/Medication, and Treatment Plan Meeting Attendance Services	A	No
Outreach Community Health Centers, Inc.	\$1,734,345	+	\$450,000	\$2,184,345	8164 8123	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Outpatient Treatment and Community Support Services - This adds Comprehensive Community Support Services.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Wisconsin Community Services, Inc.	\$1,367,924	+	\$0	\$1,367,924	Possibly 8110 to 8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) and Comprehensive Community Services (recovery services, treatment, and psychosocial rehabilitation services for adults and children) - Vendor will provide Bridge Housing / Room and Board for AODA and Recovery Support Coordination / Case Management. This amendment adds Wraparound Services using \$99,000 of the already authorized Total Contract Amount.	A	No
Press Ganey Associates, Inc.	\$19,125			\$19,125	8164	6/17	15 (first period of initial term) + 12 (second period of initial term) + auto-renewing 12 indefinitely until either party cancels	Master Services Agreement to create, conduct, and report on Patient Experience Surveys	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
University of Wisconsin-Madison	\$79,999		\$79,995	\$159,994	8164	1/17	24 or until all proposals are completed	2017-2018 Professional Services Contract to evaluate the Vistelar Training Initiative that aims to reduce the number of times that restraints are used on patients, reduce the number of physical altercations, and improve the culture among BHD staff by reducing role ambiguity	A	No
Medical College of Wisconsin, Inc.	\$119,588			\$119,588	6113	7/17	24 or once reach not-to-exceed amount	2017 Professional Service Contract for the MCW Director of Medical Residency Education to plan programs for psychiatry residents assigned to train within BHD - This allows an attending supervisor to provide training, monitoring, evaluation, support, clinical supervision, assignment coordination, and research opportunity development to residency students.	A	No
LifeStriders Therapeutic Riding Center	\$20,000			\$20,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Equine, Individual/Family Therapy, and Special Therapy as well as Treatment Plan Meeting Attendance Services and Administrative Fees	A	No
AMRI Counseling Services, LLC	\$99,000			\$99,000	6148	6/17	7	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment and Counseling, Individual/Family Therapy, In-Home Lead Medicaid, and Treatment Plan Meeting Attendance Services	A	No
Medical College of Wisconsin, Inc.	\$20,000			\$20,000	6113	7/17	24	2017 Professional Services Contract for Biomedical Consultation to the BHD Ethics Committee including the assignment of at least one MCW clinical faculty to serve on the BHD Ethics Committee	A	No
Wisconsin Community Services, Inc.	\$99,000			\$99,000	8164	1/17	33	Purchase of Service Contract providing a stipend for Enhanced Monitoring and Supervision for the special needs population served by WCS	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
RISE Youth and Family Services, LLC	\$120,000			\$120,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Therapy, Counseling, In-Home Case Aid, Lead Medicaid, and Treatment Plan Meeting Attendance Services to youth and families	A	No
Community Advocates, Inc.	\$266,600 of which vendor will keep \$51,600; the remainder is for subcontracts.			\$266,600	8149	1/17	12	2017 Purchase of Service Contract for Community Advocates to provide Awareness Campaign Materials, the Strengthening Families Program Collaborative, Evaluation, and Administrative Services and to manage and subcontract with several agencies as part of the Substance Abuse Prevention and Treatment Block Grant funds from the Division of Milwaukee Child Protective Services	A	No
Genesis Behavioral Services, Inc.	\$1,702,944			\$1,702,944	8133-8141	5/17	20	Community Access to Recovery Services 2017-2018 Fee-for-Service Agreement for AODA Residential Treatment Services including transitional and medically monitored treatment - Genesis has been providing AODA Residential & Outpatient Treatment, Recovery House, and Domestic Violence Services under another contract for 2017. This new contract includes the required Statement of Work, compliance indicators, and performance measures which outline BHD expectations for AODA residential service providers.	A	No
United Community Center	\$3,489,590			\$3,489,590	8133-8141	5/17	20	Community Access to Recovery Services 2017-2018 Fee-for-Service Agreement for AODA Residential Treatment Services - UCC has been providing AODA Residential Treatment Services under another contract for 2017. This new contract includes the required Statement of Work, compliance indicators, and performance measures which outline BHD expectations for AODA residential service providers.	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Easter Seals Southeast Wisconsin	\$4,747			\$4,747	8139	7/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Specialized Autism Afterschool Programming and Summer Camp Services to youth	A	No
Meta House, Inc.	\$1,050,000	+	\$1,902,250	\$2,952,250	8133-8141	1/17	24	Amendment 1 to the Community Access to Recovery Services 2017-2018 Fee-for-Service Agreement for AODA Residential Treatment Services including Transitional Residential Treatment, Medically Monitored Treatment, and Children Room and Board - This allows enrolled women to have their children reside at the facility while services are provided. This amendment clarifies that the contract shall be increased to extend services for the portion of the term from 5/1/2017 to 12/31/2018.	A	No
University of Wisconsin-Milwaukee	\$170,001			\$170,001	6148	10/16	Until proposals are completed or approx. 15	2017 Professional Services Contract to evaluate the State of Wisconsin Temporary Assistance for Needy Families (TANF) Alcohol and Other Drug Abuse (AODA) grant, the process, and outcomes of Milwaukee County BHD's system of care to treat TANF-eligible individuals and families in which a parent has a substance use disorder	A	No
Maxim Healthcare Services, Inc., dba Maxim Health Information Services	\$11,220			\$11,220	6105	7/17	12 + auto-renewing 12 indefinitely	Master Services Agreement, Business Associate Agreement, and Auditing Services Rider to audit BHD's medical record coding for compliance and documentation issues	A	No
Genesee Community Services, LLC	\$99,000			\$99,000	8139	7/17	6	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Home-Based Behavioral Management Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
La Causa, Inc.	\$1,128,000	+	\$100,000	\$1,228,000	8123 8164	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Peer Run Recovery Center, 3rd Shift Crisis Mobile Team, and Community Linkages and Stabilization Program (CLASP for post-hospitalization support and treatment) Services - This increases the CLASP portion.	A	No
Column Rehab Services, Inc.	\$49,600			\$49,600	6109	1/17	12	2017 Professional Service Agreement for Physical Therapy and Speech Pathology Services - Contractor will evaluate patients with speech, language, and physical disorders; recommend services; provide therapy; and pay BHD \$100 per month for space.	A	No
Medical College of Wisconsin, Inc.	\$119,588	+	\$9,000	\$128,588	6113	7/15	24 or once reach not-to-exceed amount	Amendment to the 2015-2017 Professional Service Contract for BHD to support the MCW General Psychiatry Residency Director to plan programs for psychiatry residents assigned to train within BHD - This increases the portion of the contract for the period of 7/1/2016 to 6/30/2017.	A	No
Meta House, Inc.	\$1,497,000			\$1,497,000	8139	1/17	12	2017 Fee-for-Service Agreement to deliver AODA Prevention through the <i>Celebrating Families!</i> Initiative for Community Access to Recovery Services Comprehensive Community Services and Wiser Choice including Bridge Housing	A	No
Medical College of Wisconsin-Affiliated Hospitals, Inc.	\$1,308,000			\$1,308,000	6113	7/17	24 or until reach not-to-exceed amount	2017 Professional Service Contract for MCWAH's Psychiatric Training Program residents/fellows (house staff) to provide general, child, and forensic psychology services at BHD under an attending physician's supervision	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$3,375,851	+	\$0	\$3,375,851	8110 to 8164	1/17	12	Amendment 2 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services including Community Living Arrangements for Mental Health, Supported Independent Living/Adult Family Home/Community Based Residential Facility Room, Board, Care, and Supervision Services - This update authorizes Adult Family Home Services at a S. 68th St. location.	A	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
Lutheran Social Services of Wisconsin & Upper Michigan, Inc.	\$246,532	+	\$21,640	\$268,172	8164	1/16	12	Amendment 1 to the 2016 Purchase of Service Contract for Early Intervention Birth to Three Program Services to support families of children with disabilities	17-322	No
Milwaukee Center for Independence, Inc.	\$513,970	+	\$26,500	\$540,470	8164	1/16	12	Amendment 2 to the 2016 Purchase of Service Contract for Birth to Three Program Services and support to people with intellectual disabilities including employment, training, and supportive living options	17-322	No
Hunger Task Force	\$31,929	+	\$0	\$31,929	8773	1/16	17	Amendment 1 to extend through 5/31/2017 the Community Development Program Agreement to fund 2016 CDBG Recipient for develop irrigation infrastructure for the Farm in Franklin	15-659	No
Lawrence Hall	\$20,621			\$20,621	8123	5/17	1	2017 Professional Service Contract for Residential Treatment and Education Services to youth	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Community Advocates, Inc.	\$30,000			\$30,000	8164	7/17	6	2017 Purchase of Service Contract for Veterans Case Management Services to help veterans who are homeless and disabled to determine eligibility, provide support, prepare an individualized plan, apply for housing, execute leases, maintain permanent housing, communicate with landlords and the My Home Housing Program, and participate in annual recertification	B	No
United Migrant Opportunity Services, Inc.	\$817,982	+	\$22,300	\$840,282	8123	10/16	12	Amendment 2 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
Blue Rock WI, LLC	\$8,630	+	\$0	\$8,630	6148	3/17	6	Amendment 1 extending through 9/30/2017 the 2017 Professional Service Agreement for Strategic Planning Services for Planning, Scheduling, Strategy and Action Plan Development, and Deployment	B	No
Community Advocates, Inc.	\$1,821,505	+	\$89,450	\$1,910,955	8123	10/16	12	Amendment 2 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
Youth Advocate Programs, Inc.	\$27,244			\$27,244	8123	5/17	8	2017 Purchase of Service Contract for Youth Assessment and Intervention Services to help youth returning to their homes from out-of-home placements to find an alternative placement	B	No
Perceptivity	\$15,000			\$15,000	6148	7/17	5	2017 Professional Service Agreement for Research and Analysis to help DHHS develop a strategic communications plan to raise awareness about the County's work to transform its juvenile justice system, improve youth outcomes, and protect public safety	B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Malas Engineering LLC	\$4,147			\$4,147	6146	7/17	6	Inspection, Repairs, and Alternative Costing Services for three pedestrian bridges in Lyons Park	B	Yes
IBC Engineering Services, Inc.	\$17,527			\$17,527	6146	7/17	7	Engineering Services for Greenfield Park HVAC Renovations to design furnace replacement and possibly install a new HVAC unit	B	Yes
<u>ZOOLOGICAL GARDENS - 9500</u>										
Rick Wermager	\$50,000	+	\$25,000	\$75,000	6999	2/15	35	Second Extension through 2017 of the 2015 Professional Services Contract for Food and Beverage Ticket Sales during Zoo Milwaukee a la Carte each August	16-567	No