

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: May 16th, 2024

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance

Subject: Agency 370 – Office of the Comptroller requests to abolish 1.0 FTE Supervisor Accounting (paygrade NR25) and create 1.0 FTE Manager Accounting (paygrade NR30) effective September 15th, 2024.

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires _____
- Other

ADDITIONAL INFORMATION

Per Department Memo:

The abolished position (Pay Grade NR25) became vacant due to retirement in Feb. 2024. A higher-level position (NR30) is needed in the Central Accounting Division as a result of a reorganization of duties.

Total cost moves from \$93,935 (\$87,260 salary, \$6,675 social) to \$119,128 (\$110,662 salary, \$8,466 social).

Costs for this create will be absorbed in the Agency's 2024 Personnel Budget.

JOSEPH LAMERS

Joseph Lamers
Director, Office of Strategy, Budget, and Performance