

### MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** December 7, 2020 Original Fiscal Note   
 Substitute Fiscal Note

**SUBJECT:** Autopsy Agreement with Racine County to provide autopsy support

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|---|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year 2020	Subsequent Year 2021
<b>Operating Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$99,000*
	Net Cost	\$0	(\$99,000)
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

\* The 2021 Adopted Budget already includes \$99,000 in revenue from Racine County for these services.

### DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. <sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The Medical Examiner is requesting authorization to execute an Autopsy Agreement for Milwaukee County to provide autopsy support to Racine County from January 1, 2021, to December 31, 2023.

B. The Medical Examiner anticipates earning \$99,000 per contract year under this Autopsy Agreement. Racine County shall compensate Milwaukee County \$1,700 for each autopsy performed (which includes all pathologist dissection, routine toxicology, photography, digital radiography, and histology services). If requested by Racine County, Milwaukee County shall provide courtroom testimony at a \$500 per hour rate concerning any autopsy it performed.

C. The Medical Examiner’s 2021 Adopted Budget already includes revenue of \$99,000 from Racine County for these services.

D. This analysis assumes that Racine County continues to utilize Milwaukee County’s services at levels similar to past years.

Department/Prepared By Karen Domagalski, Medical Examiner’s Office

Authorized Signature Karen Domagalski

Did DAS-Fiscal Staff Review?  Yes  No

Did CBDP Review?<sup>2</sup>  Yes  No  Not Required

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Community Business Development Partners’ review is required on all professional service and public work construction contracts.