



Office of Emergency Management (OEM)

Milwaukee County

Director, Christine Westrich

DATE: 2.15.2017

TO: Supervisor Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

FROM: Christine Westrich, Director, Office of Emergency Management

SUBJECT: Authorization to amend the contract with CDX Wireless, Inc. to increase the labor hours provided by 594 and increase the not-to-exceed value by \$86,190 for a total value of \$326,920 for the implementation of the OASIS 800 MHz Public Safety Radio System. (ACTION ITEM)

REQUEST

The Office of Emergency Management (OEM) is requesting authorization to execute Amendment 2 to the Professional Services Contract with CDX Wireless, Inc. (CDX) to increase the not-to-exceed value by \$86,190 resulting in a total contract amount of \$326,920 in order to continue receiving project management and technical expertise necessary for the implementation of the Contract for Service with Motorola Solutions as authorized by Milwaukee County Resolution 13-886.

BACKGROUND

CDX Wireless Inc. began providing consulting services for the capital project *WO614 – Build out Ten Sites to Digital*, in May of 2012 under RFP 1235 issued by Waukesha County in a joint venture and on behalf of both Milwaukee and Waukesha County as authorized by Milwaukee County Resolution 12-382. Under this MOU, IMSD paid \$57,477.00 to Waukesha County for CDX Wireless Inc. services.

Waukesha County has concluded its contract with CDX. From January 2014 through April 2015 Milwaukee County continued to procure consulting services from CDX through purchase orders totaling \$166,656.08.

In June of 2015 the Milwaukee County Board of Supervisors authorized the Office of Emergency Management to enter into a Professional Services Contract with CDX, File No. 15-339, which had a not-to-exceed amount of \$168,200.

In July of 2016 the Milwaukee County Board of Supervisors authorized the Office of Emergency Management to execute Amendment No. 1 to the CDX contract which increased the labor hours by 478 and the not-to-exceed value of the contract by \$72,530, for a total not-to-exceed value of \$240,730.

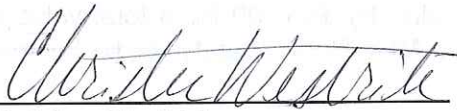
The current Professional Services Contract with CDX is set to expire March 31st, 2017. The implementation phase of the capital project *WO614 – Build out Ten Sites to Digital*, has been extended and post-implementation tasks have been identified that necessitate additional services of CDX. Together, these factors require an increase in the labor hours provided in the contract by 594 and the not-to-exceed value of the contract by \$86,190, for a total amended not-to-exceed of \$326,920.

RECOMMENDATION

The Director of the Office of Emergency Management respectfully requests authorization to execute Amendment 2 to the Professional Services Contract with CDX in order to increase the not-to-exceed value by \$86,190 resulting in a total contract amount of \$326,920 in order to continue receiving project management and technical expertise necessary for the successful implementation of the Contract for Service with Motorola Solutions as adopted by Milwaukee County Resolution 13-886 for operations of the OASIS 800 MHz Public Safety Radio System.

FISCAL IMPACT

This amendment will increase the not-to-exceed value of the Professional Services Contract with CDX by \$86,190 for a total contract amount of \$326,920. These costs will be paid for using existing appropriations from the WO614 capital project budget.



Christine Westrich
Director, Office of Emergency Management

Attachments: Amendment No 2 – CDX Contract
 Resolution – CDX Amendment No 2
 Fiscal Note – CDX Amendment No 2

Cc: Chris Abele, County Executive
 Supervisor Peggy A. West, Chair, Committee on Finance & Audit
 Supervisor Sheldon A. Wasserman, Vice-Chair, Committee on Finance & Audit
 Members, Committee on Finance and Audit
 Raisa Koltun, Chief of Staff, County Executive's Office
 Kelly Bablitch, Chief of Staff, County Board of Supervisors
 Steven Kreklow, DAS – Budget Director
 Steve Cady, Research & Policy Director
 Pamela Bryant, Capital Finance Manager, Office of the Comptroller
 Erik Viel, Radio Services Director, Office of Emergency Management
 Joshua Scott, Budget and Management Analyst, DAS – Budget Analyst
 Janelle Jensen, Senior Committee Coordinator, Finance & Audit Committee