

Exhibit A - Demolition Costs

CCC Vs. ME Cost Breakdown

	<u>CCC</u>	<u>ME</u>	<u>Total</u>
Bulding Demo: Structure	\$ 520,650.00	\$ 155,480.00	\$ 676,130.00
Building Demo: Foundation Slab	\$ 86,250.00	\$ 138,000.00	\$ 224,250.00
Building Demo: Foundation Footings	\$ 25,500.00	\$ 21,750.00	\$ 47,250.00
Building Demo: Foundation Walls	\$ 257,700.00	\$ 17,400.00	\$ 275,100.00
Bulding Demo: Dumpting Fees	\$ 4,645.00	\$ 3,264.00	\$ 7,909.00
Site Fill	\$ 58,000.00	\$ 87,000.00	\$ 145,000.00
Site Topsoil	\$ 6,160.00	\$ 9,240.00	\$ 15,400.00
Site Grading & Landscape	\$ 4,200.00	\$ 6,300.00	\$ 10,500.00
Inflation Escalation	\$ 22,014.00	\$ 14,676.00	\$ 36,690.00
General Conditions	\$ 673,738.20	\$ 449,158.80	\$ 1,122,897.00
Project Management	\$ 18,440.40	\$ 12,293.60	\$ 30,734.00
Owners Services	\$ 7,683.60	\$ 5,122.40	\$ 12,806.00
Planning & Design	\$ 30,733.80	\$ 20,489.20	\$ 51,223.00
Construction Management	\$ 84,517.20	\$ 56,344.80	\$ 140,862.00
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Total	\$ 1,800,232.20	\$ 996,518.80	\$ 2,796,751.00

**MILWAUKEE COUNTY DEPARTMENT OF ADMINISTRATIVE SERVICES - FM
ARCHITECTURAL, ENGINEERING & ENVIRONMENTAL SERVICES SECTION
2015 COST ESTIMATE SHEET**

FOR: DEPARTMENT OF ADMINISTRATIVE SERVICES	Date of Estimate 05/14/14	Life Expectancy in Years N/A
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Description of Project: Community Correctional Center Demolition

Cost Estimate is a Rough Order of Magnitude (ROM) Opinion of Probable Construction Costs for the demolition of the Commur Correctional Center, former St. Anthony's Hospital, work release Huber Facility and the Medical Examiners Office, former St. Anthony's Hospital out-patient addition. Work includes complete structural removal, utility disconnections & abandonment, IT infrastructure removal & relocation, data network disconnections, hazardous material abatement, and site restoration for future site development. (Site #245, Buildings #35 & #37).

Description	Unit	No	Cost	Cost Estimate
Building Demolition: Huber Facility: Structure	CF	801,000	0.65	\$ 520,650
Building Demolition: Huber Facility: Fndn Slab	SF	15,000	5.75	\$ 86,250
Building Demolition: Huber Facility: Fndn Ftng	LF	850	30.00	\$ 25,500
Building Demolition: Huber Facility: Fndn Walls	SF	10,308	25.00	\$ 257,700
Building Demolition: Huber Facility: Dumping Fees	TON	5,735	0.81	\$ 4,645
Building Demolition: ME Office: Structure	CF	299,000	0.52	\$ 155,480
Building Demolition: ME Office: Fndn Slab	SF	24,000	5.75	\$ 138,000
Building Demolition: ME Office: Fndn Ftng	LF	725	30.00	\$ 21,750
Building Demolition: ME Office: Fndn Walls	SF	8,700	2.00	\$ 17,400
Building Demolition: ME Office: Dumping Fees	TON	4,030	0.81	\$ 3,264
Site Fill (1/2 Import, 1/2 crushed on site)	CY	14,500	10.00	\$ 145,000
Site Topsoil (Imported)	CY	700	22.00	\$ 15,400
Site Grading & Landscape	SF	4,200	2.50	\$ 10,500
Inflation Escalation 2015	EI	1	0.03	\$ 36,690
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Sub-Total Construction Costs				\$ 1,438,229
General Conditions				\$ 1,122,897
Total Construction Costs				\$ 2,561,127
Project Management				\$ 30,734
Owners Services				\$ 12,806
Planning & Design				\$ 51,223
Construction Management				\$ 140,862
Total Cost =				\$ 2,800,000

Estimated by: SK, KB, CT (2014)
Note: Hazardous Materials Abatement costs under General Conditions are conceptual and based on facilities of similar scope. Environmental Inspection and Testing has not been conducted.