

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** June 17, 2020

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** Authorization for Milwaukee County Parks to enter into a license agreement with Cellco Partnership D/B/A Verizon Wireless for one small wireless facility at Veterans Park and one small wireless facility at McKinley Park for a term of ten years with five mutually agreeable five year renewals at a fee of \$270 per County pole annually and a ten percent fee increase permitted every five years

**FISCAL EFFECT:**

- |  |  |
|--|--|
| <input type="checkbox"/> No Direct County Fiscal Impact  | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required  | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed within Agency's Budget   | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed within Agency's Budget   |  |
| <input type="checkbox"/> Decrease Operating Expenditures   | <input type="checkbox"/> Use of contingent funds       |
| <input checked="" type="checkbox"/> Increase Operating Revenues  |  |
| <input type="checkbox"/> Decrease Operating Revenues   |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	\$270	\$540
	Net Cost	(\$270)	(\$540)
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.


- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. <sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
  - A. Milwaukee County Parks is presenting the Verizon License Agreement for consideration by the Milwaukee County Board of Supervisors. If the County Board chooses to approve the license agreement, Milwaukee County Parks will enter into a ten (10) year license agreement with five (5) options to renew for five (5) year periods if mutually agreeable to both parties. Approval of this agreement would allow Verizon to locate one Small Wireless Facilities (SWF) at Veterans Park and one SWF at McKinley Park.
  - B. Anticipated revenues are \$270 per year for each pole. The rates may be increased by ten (10) percent as of July 10, 2024, and every five years thereafter, rounded to the nearest multiple of five dollars.
  - C. Approval of this license agreement will increase revenues in 2020 by \$270 (prorated for half the year) and each year thereafter at \$540 with the ability to increase the \$270 fee per pole by ten percent as of July 10, 2024, and every five years thereafter for the life of the agreement which upon execution of all mutually acceptable renewals will be a total term of 35 years.
  - D. No assumptions or interpretations were utilized.

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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Department/Prepared By: Milwaukee County Parks  
Erica Hayden, Contracts Manager

Authorized Signature:



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Did DAS-Fiscal Staff Review?  Yes  No

Did CBDP Review?<sup>2</sup>  Yes  No  Not Required