

CASH

Adjustment 3b - Parks & CJP Projects

<u>REPORT ITEM</u>	<u>Project</u>	<u>Remove</u>	<u>Add</u>
60	Add Washington Park Aquatics design (Capriolo)		\$ 180,000.00
	<i>INCR/(DECR) from 8/12/25 Scoring Report Cash goal</i>	--	\$ 180,000.00
	<i>Net INCR/(DECR) to Cash Goal</i>		180,000.00

CAPITAL IMPROVEMENTS COMMITTEE - 1

- 2 [25-561](#) Review and discussion to reduce the available 2026 Cash funding by \$241,418 (from \$14,202,931 to \$13,961,513) to accommodate a funding shortfall for existing capital project WP077801 BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT, which was not included in the 2026 departmental requests, and to include in the CIC's final 2026 capital recommendation report to the County Executive and County Board of Supervisors that Cash funding of \$241,418 for capital project WP077801 BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT be incorporated into the 2026 Adopted Capital Improvement Budget. **(THE CAPITAL IMPROVEMENTS COMMITTEE MAY TAKE ACTION PURSUANT TO CHAPTER 36 OF THE MILWAUKEE COUNTY CODE OF GENERAL ORDINANCES)**