

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to execute 2015 Purchase of Service Contracts with Alianza Latina Aplicando Soluciones, Best Buddies Wisconsin, Broadscope Disability Services (United Cerebral Palsy), Center for Communication, Hearing & Deafness, Inc., Community Advocates, Curative Care Network, Dungarvin-WI LLC, Easter Seals, Epilepsy Foundation of Southeast Wisconsin, Goodwill Industries of Southeast Wisconsin, Hmong American Friendship Association, Inc., Life Navigators, Lutheran Social Services of Wisconsin & Upper Michigan, Milwaukee Center for Independence, Milwaukee Time Exchange, Penfield Children’s Center, Phoenix Care Systems, Inc., St. Francis Children’s Center, Vision Forward Wisconsin, and WI FACETS reflecting total expenditures of \$5,951,075 for the provision of Disabilities Services Division programs, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2015 Purchase of Service Contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2015; and

WHEREAS, the 2015 Adopted Budget for the DSD-DHHS includes sufficient funding for the recommended allocations; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 10, 2014, recommended adoption of the Department’s request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 11, 2014, also recommended adoption of the Department’s request (vote 8-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his designee, to enter into Disability Services Division Purchase of Service Contracts for the period effective January 1, 2015, through December 31, 2015, with the agencies and in the amounts listed below:

| <u>Agency</u> | <u>2015 Proposed</u> |
|--|----------------------|
| Alianza Latina Aplicando Soluciones | \$30,000 |
| Best Buddies Wisconsin | \$30,000 |
| Broadscope Disability Services (aka United Cerebral Palsy) | \$300,997 |
| Center for Communication, Hearing & Deafness, Inc. | \$99,930 |
| Community Advocates | \$45,000 |
| Curative Care Network | \$1,425,125 |
| Dungarvin-WI, LLC | \$50,000 |
| Easter Seals | \$698,652 |
| Epilepsy Foundation of SE Wisconsin | \$20,000 |
| Goodwill Industries of Southeast Wisconsin, Inc. | \$198,000 |
| Hmong American Friendship Association, Inc. | \$25,000 |
| Life Navigators (Formerly ARC Milwaukee) | \$336,043 |
| Lutheran Social Services of Wisconsin & Upper Michigan | \$246,532 |
| Milwaukee Center for Independence | \$598,308 |
| Milwaukee Time Exchange | \$20,000 |
| Penfield Children's Center | \$1,205,598 |
| Phoenix Care Systems, Inc. | \$10,000 |
| St. Francis Children's Center | \$489,170 |
| Vision Forward Association, Inc. | \$92,720 |
| WI FACETS | \$30,000 |
| TOTAL 2015 Purchase of Service Contracts for DSD: | \$5,951,075 |

43

44

45 srb

46 12/08/14

47 U:\Committees\2014\Dec\HHN\Resolutions\14-894 Disabilities Services Division Programs.docx