

COUNTY OF MILWAUKEE**INTER-OFFICE COMMUNICATION**

DATE: 6-29-15

TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: Teig Whaley-Smith, Director, Department of Administrative Services

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Department of Administrative Services has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.



Teig Whaley-Smith, Director
Department of Administrative Services

Cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
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Theodore Lipscomb, Sr., Co-Chair, Finance, Personnel, & Audit
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Vince Masterson, Capital Budget Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office