



April 2019 Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: March 21, 2019
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, CPRP, Executive Director, Milwaukee County Parks
Subject: **Parks Capital Projects Monthly Status re: File 19-21 (INFORMATION)**

Issue

Monthly informational report regarding the status of Milwaukee County Parks capital budget projects, including surpluses and deficits, in accordance with Files 18-16 and 17-18.

Background

In response to the Milwaukee County Board of Supervisors request for a monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits.

Recommendation

No action requested. Information item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Executive Director

Attachments

- Capital Project Update Table



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- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Marcelia Nicholson, Parks, Energy & Environment Committee Member, Supervisor District 5
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Steven Shea, Parks, Energy & Environment Committee Member, Supervisor District 8
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



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Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WO07701	OAK CRK PARKWAY RR TRKS TO CHI	\$250,568	Completed	100%	CLOSE OUT PENDING, Final payment is in process.
WO08601	MILWAUKEE RIVER PARKWAY RECONS	\$52,635	Completed	100%	Project has a 3-year maintenance agreement for the bio-filtration basins. This expires on 11/1/2019.
WO11205	Parks Equipment	\$2,031	In Progress	95%	Waiting on the encumbered pieces to be delivered.
WO94901	INVENTORY & ASSESS CNTY BLDGS	\$9,970	In Progress	90%	The project work remaining is a Short Circuit/Coordination Study and Label Installation. This work is not completed as of 12/31/18 due to problems with coordinating with WE Energies.
WP06302	ESTABROOK DAM	\$1	Cancelled	N/A	Project Cancelled.
WP13104	OLT DOWNTOWN CONN. PHASE 4	\$208,137	Completed	100%	Closeout of WisDOT grant - reimbursement to WisDOT. Need to address sink hole caused by failing of drainage structure.
WP17218	MLK COMMUNITY CENTER ROOF REPL	\$23,708	In Progress	25%	Skylight replacement awarded to JH Hassinger Construction. Design and bidding of skylights complete.
WP19203	HONEY CREEK PARKWA/PORTLAND AV	\$213,178	Cancelled	N/A	FEMA funding expired.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP20801	KOSCI COMM CNT FIRE ALARM UPGR	\$546	Completed	100%	Project Completed.
WP22501	OAKWOOD CART PATHS- BACK 9	(\$908)	Completed	100%	Project Closed.
WP22502	OAKWOOD CART PATHS FRONT 9	(\$703)	Completed	100%	Project Closed.
WP25501	SHERMAN PARK B&G HVAC REPL	(\$16,063)	In Progress	100%	Waiting for consultant to furnish closeout documents.
WP26901	WEHR NATURE CENTER IMPROVEMENT	(\$400)	Completed	100%	Project is closed out.
WP27101	JOHNSON PARK PAVILION	(\$171)	Completed	100%	Project complete.
WP27501	MENOMONEE RIVER PRKWY WETLANDS	\$10,629	Completed	100%	Project is closed out.
WP28001	MENOMONEE RIVER PRKWY RECON	\$27,003	Completed	100%	Project has a 3 year maintenance agreement for the bio-filtration basins. This expires on 10/5/2019.
WP28402	CLARKE SQUARE PARK IMPROVEMENT	\$105,281	In Progress	5%	SC has been processed for roofing work, work in progress to evaluate window work that could also be funded through T&M.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP29001	KINNICKINNIC PARKWAY PHASE 1	\$49,332	Completed	100%	CLOSED
WP29002	KINNICKINNIC PARKWAY PHASE 2	\$91,606	Completed	100%	CLOSED
WP29004	KINNICKINNIC PARKWAY PHASE 4	\$54,000	Temp Hold	0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29005	KK PARKWAY 43RD TO 51ST	\$140,833	Temp Hold	0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29006	KK PK JACKSON PK 58TH TO CLEVE	\$248,667	Temp Hold	0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29007	KK PARKWAY S. 29TH TO S. 31ST	\$50,500	Temp Hold	0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29702	OLT - Grant Park	\$0	Completed	100%	Project closed
WP29802	SOUTH SHORE IMP PHASE 2	\$123,446	Completed	100%	Waiting on Final Invoice to pay prime contractor pending lawsuit by subcontractor for payment.
WP32301	MENOMONEE RVR STREAMBANK STABI	\$16,176	Completed	98%	Project substantially complete. Establish vegetation and maintain for 3 years.
WP33001	COOL WATERS SLIDE	\$13,752	In Progress	75%	Installation of tubing blank off screens and repair of the slide.
WP36802	GREENFIELD PAVILION ROOF	\$7,313	Completed	100%	Work complete.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP36809	BROWN DEER CLUBHOUSE ROOF	\$7,819	Completed	100%	Final payment to contractor is pending.
WP36811	WILSON PAVILION ROOF/OTHER IMP	(\$1,261)	Completed	100%	Project Completed. Consultant retainage to be paid.
WP38301	MITCHELL DOMES ELECTRICAL	(\$1,002)	Completed	100%	Project Completed.
WP39401	BAY VIEW DOG PARK	\$43,007	In Progress	10%	Plan to address storm water management prepared, will follow up with spring bids and construction.
WP48201	SHERMAN PARK TENNIS COURTS IMP	\$16,894	Completed	100%	Work complete.
WP48401	LAKE PARK RAVINE BRIDGE	\$2,689,574	In Progress	5%	TAP grant scope has been changed from bridge replacement to bridge rehabilitation . Hiring consultant for rehab design is in progress.
WP48701	MCGOVERN PK RESTROOMS/PAVILION	\$11,076	Completed	100%	Project complete.
WP48801	KERN PK RESTROOMS/PAVILION	\$1	Completed	100%	Project complete.
WP48901	DOCTORS PK RESTROOMS/PAVILION	\$0	Completed	100%	Project complete.
WP49001	MITCHELL DOMES PLAN/NET	(\$1,236)	Completed	100%	Consultant payment in process.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP49003	MITCHELL DOMES LONG-TERM PLAN	(\$1,192)	In Progress	95%	Consultant payment in process.
WP49101	OLT RECON- PROSPECT TO BELLVIEW	\$23,459	Completed	98%	Establish vegetation and maintain the planted natural area for two years.
WP49201	ROOT RIVER OLT EXTENSION	\$163,349	In Progress	95%	Not able to finish winter trail segment before winter weather set in. Will complete trail paving and vegetation establishment in spring-summer 2019.
WP51201	MCKINLEY MARINA PARKING LOTS	\$2,446,290	In Progress	20%	Phase 1 construction plans are being finalized. Anticipate bid opening in March 2019 with Substantial Completion for Phase One construction work in November 2019.
WP52501	PARKS POS SYSTEM	\$268,860	In Progress	70%	Completed phase 1 comprising of 109 POS devices at 70 distinct locations. In 2019, will be doing Activity and Facility modules at 22 locations, upgrading connectivity at 21 service yards, and installation of Ethoplex at the Sports Complex.
WP52901	OLT BENDER RACINE CONNECTOR	\$1,826,253	In Progress	8%	Trail design progressing. Construction scheduled for 2020 when WisDOT trail grant funding is available.
WP53001	STORAGE SHEDS	\$4,135	Completed	100%	Work complete.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP53101	GARDEN HOMES PLAYGROUND PIP RE	\$18,817	Completed	100%	Work complete.
WP53201	HOLLER PARK PLAYGROUND IMPROVE	\$31,077	Completed	100%	Work complete.
WP53301	CATHEDRAL SQUARE PLAYGROUND RE	\$5,206	In Progress	50%	Demo and grading work complete, limited equipmnet installation, site is fenced off until spring construction conditions are present.
WP54401	MCCARTY ELEC INFRA REPLACEMENT	\$101,614	In Progress	85%	The construction phase will be in June 2019.
WP54801	KLETZSCH DAM REPAIRS AND IMRPV	\$1,139,006	In Progress	10%	Design on-going. Determined bypass fish passage channel only option that works from a hydraulic and fish passage efficiency. Public Information Meeting scheduled for early January to review with public. Construction scheduled for summer - fall 2019.
WP55201	FRANKLIN PARK RYAN CREEK BRIDGE REPLACEMENT	\$133,498	In Progress	60%	All grant awards executed, project work to be scheduled when appropriate site conditions are present.
WP55301	MITCHELL PARK CONSERV PLANNING	\$320,000	Temp Hold	0%	Phase II Domes Task Force work complete. This project is phase III, out for RFP now.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP56001	SOUTH SHORE WATER/BEACH IMPROV	\$239,738	In Progress	12%	Design on-going. Additional hydraulic & environmental modeling requested by WDNR for the beach relocation alternatives. Waiting for modeling results before moving to final design. Making the beach better well received in the Public Information Meeting. Currently only design funded.
WP60101	BROWN DEER CLUBHOUSE MAINT.	\$638	Completed	100%	Project Completed
WP60301	SMITH PAVILION WALL IMP/MAINT.	\$5,607	In Progress	95%	Pending close out. Dependent on grass growing at project area. Plan to closeout and pay out encumbrances by end of March 2019.
WP60401	SOUTH SHORE PAVILION MAINT	\$2,961	Completed	100%	Final payment to consultant is pending.
WP60501	GREENFIELD PAVILION BLDG REP	\$48,850	Completed	100%	Work complete.
WP60601	SYSTEMWIDE- HARD SURFACE ASSET	\$9,078	Completed	100%	Project Completed.
WP60801	SYSTEMWIDE- DEMOLITIONS	\$1,882	Completed	100%	Work complete.
WP61301	CUDAHY PARK BASEBALL DIAMOND	\$1	Temp Hold	TBD	ON HOLD for Project Scope Re-Evaluation by Owner Dept.
WP61801	WA PK BANDSHELL REPAIRS/MAINT	\$85,277	Completed	100%	Punchlist and final payment to contractor is pending.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP61802	BOILER, RAMP, DEHUMIDIFIERS	(\$39,376)	Completed	100%	Final payment to contractor is pending.
WP62002	WAHL PARK PAVILION IMPROVEMENT	\$10,846	In Progress		Construction in progress.
WP62801	BROWN DEER PARK ROADWAY	\$41,486	Completed	100%	CLOSED.
WP62802	BROWN DEER PARK ROADWAY PH 2	\$1,021,632	In Progress	5%	Survey of parkway segments is complete. Scope of segment priorities to be determined by Parks.
WP62901	BOERNER COMFORT STATION RENOVA	\$12,860	Completed	100%	Final payment to contractor is pending.
WP63001	PULASKI PARK FUTSAL COURT	\$125,374	In Progress	50%	Demo and rough grading done, pavement, fencing, and painting to follow when spring construction conditions permit.
WP63101	BASEBALL FIELD IMPROVEMENTS	\$11	Completed	100%	Project Completed.
WP63201	WASHINGTON PARK MULTI-USE FIEL	\$205,023	Temp Hold	15%	Project has been bid twice with results well over budget. Project will be evaluated with Parks for potential revisions and cost savings. Likely to be re-bid in spring.
WP68301	GREENFIELD CH HVAC RENOV	\$22,641	completed	100%	The project closed as of 9/27/18.

Project Number	Project Name	CY-2019 Available Budget Authority	Status	% Completed	Project Notes
WP68401	MITCHELL DOMES MATERIALS TEST	\$206,319	In Progress	25%	Contracts for testing in progress.
WP68501	LYONS BRIDGE REPLACEMENTS	\$302,435	In Progress	40%	Construction bids were well over cost estimate and budget and were rejected. Investigating less expensive bridge options for rebidding work.
WP68601	DOMES ANNEX HVAC	\$196,323	in progress	1%	The consultant executed, design documents in progress.
WP69601	SOUTH SHORE RESTROOM ADA REMOD	\$158,000	In Progress	5%	Preliminary design in progress
WS04401	WASHINGTON SC RESTROOM RENNOV	\$320,031	In Progress	5%	Scope of work includes complete remodel of men's and women's restrooms.
WV00902	COUNTYWIDE SANITARY SEWER REP	\$1,000	In Progress	95%	Small amount of work remaining and also need to process final pay applications. Plan to pay encumbrances and close by end of March 2019.
WV02201	FRANKLIN LANDFILL INFRASTRUCT.	\$4,666	Cancelled	N/A	Project Cancelled.
WV02701	WARNIMONT PARK REMEDIATION	\$56,045	In Progress	80%	Contractor working to establish native plantings as required erosion control measures. Available balance should be more like \$20,721. There was a fee increase and change order in late 2018.