

**Schedule E**

**Operating Budget: Carryover of Capital Outlay/Equipment/Major Maintenance Items  
From 2017 to 2018**



**SCHEDULE E**  
**APPROPRIATIONS - CAPITAL OUTLAY/EQUIPMENT/MAJOR MAINTENANCE**  
**CARRIED OVER FROM 2017 - 2018**

Description	ADVANTAGE Coding					Budget Column	Department
	Fund	LowOrg	Object	RevSrc	Activity	Only	Totals
<b><u>OFF ON AFRICAN AMER AFFAIRS</u></b>							
OTH CAPITAL OUTLAY-(EXP)	0001	1091	8588			\$124,580.00	\$124,580.00
<b><u>COUNTY WIDE NON-DEPT</u></b>							
BUDGET ABATEMENT-CAP	0001	1985	8595			\$2,381,799.00	\$2,381,799.00
<b><u>DISTRICT ATTORNEY</u></b>							
MAJOR MAINT BLDG-(EXP)	0001	4501	8502		D1G2	\$56,000.00	\$56,000.00
<b><u>EMERGENCY MANAGEMENT</u></b>							
MAJOR MAINTENANCE-EQUIP (EXP)	0001	4801	8559			\$23,218.00	
MACH & EQUIP-REPL>\$2500	0001	4843	8551			\$9,285.00	\$32,503.00
<b><u>AIRPORT, GMIA, TIMMERMAN</u></b>							
COMPUTER EQUIPMENT-REPL>\$500	0076	5041	8558			\$36,400.00	
CAPITAL OUTLAY-CONTRA	0076	5041	8590			(\$173,483.00)	
CAPITAL OUTLAY-CONTRA	0076	5042	8590			(\$3,365.00)	
COMPUTER EQUIPMENT-NEW >\$500	0076	5043	8557			\$350,000.00	
CAPITAL OUTLAY-CONTRA	0076	5043	8590			(\$392,551.00)	
OTHER BLDG IMPR'MT-(CAP)	0076	5045	8509			\$200,000.00	
CAPITAL OUTLAY-CONTRA	0076	5045	8590			(\$207,320.00)	
OTHER BLDG IMPR'MT-(CAP)	0076	5051	8509			\$757,414.00	
MACH & EQUIP-REPL>\$2500	0076	5051	8551			\$226,345.00	
CAPITAL OUTLAY-LEASE PURC	0076	5051	8587			\$232,500.00	
CAPITAL OUTLAY-CONTRA	0076	5051	8590			(\$1,357,801.00)	
CAP OUTLY CONTR-LEASE PUR	0076	5051	8594			(\$232,500.00)	
CAPITAL OUTLAY-CONTRA	0076	5062	8590			(\$14,779.00)	(\$579,140.00)
<b><u>FLEET MANAGEMENT</u></b>							
MACH & EQUIP-REPL>\$2500	0030	5300	8551			\$120,000.00	\$120,000.00
<b><u>PARKS DEPARTMENT</u></b>							
OTH CAPITAL OUTLAY-(EXP)	0001	9120	8588			\$83,466.00	
OTHER BLDG IMPR'MT-(CAP)	0001	9430	8509			\$53,665.00	\$137,131.00
<b>TOTAL</b>							\$2,272,873.00