

(ITEM) From the Department of Administrative Services, requesting \$263,644 of American Rescue Plan Act (ARPA) funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) will receive \$183.7 million in ARPA funding, through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, the Milwaukee County Board of Supervisors adopted File No. 21-555: "A resolution to create a Task Force (ARPA Task Force) to review and recommend funding allocations to the Milwaukee County Board of Supervisors for monies received by the County in the Federal American Rescue Plan Act of 2021"; and

WHEREAS, of the County's \$183.7 million of ARPA aid, approximately \$129,933,003, has been recommended by the ARPA Task Force for Revenue Loss Recovery to provide government services to the extent of the reduction in revenue experienced due to the pandemic; and

WHEREAS, in March of 2023 the Revenue Loss Recovery Subgroup – recommended the Department of Administrative Services – Procurement Division receive \$263,644 in Revenue Loss Recovery funding based on criteria set forth by the ARPA Task Force; and

WHEREAS, DAS – Procurement is responsible for supporting County ARPA projects; and

WHEREAS, the funded administrative position will maintain reliable planning, monitoring, evaluation, accountability, and reporting of these projects county-wide to include:

- (1) preparation or Purchase of Service, Professional Service, and other contracts/contractual documents necessary for the implementation of each project
 - (2) payment of invoices, expense tracking and monitoring, and a timely reporting
 - (3) collection of relevant and appropriate impact data needed to monitor strengths and weaknesses and gaps in purchasing activities and service
- ; and

WHEREAS, whereas the Milwaukee County Board of Supervisors approved the creation of 1.0 FTE request for a Purchasing Analyst at the October 27, 2022, Committee on Finance – Budget; and

BE IT RESOLVED, that the Milwaukee County Board of Supervisors authorizes the salary and fringe benefit cost to fund 1.0 FTE Purchasing Analyst supported by ARPA revenue in the amount of \$263,644 to DAS – Procurement; and

BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Office of Strategy, Budget and Performance and the Office of the

55 Comptroller to process an administrative appropriation transfer of \$263,644 to direct
56 funds to DAS – Procurement for the Purchasing Analyst starting May 01, 2023, and
57 continuing while ARPA funds remain available for use; and
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59 BE IT FURTHER RESOLVED, the County Board authorizes the
60 administrating department, DAS, the Office of Corporation Counsel, Risk Management
61 Division, Community Business Development Partners, Office of the Comptroller, Office
62 of Strategy, Budget and Performance and County Executive, to prepare, review,
63 approve, and execute all contracts and other documents, and take all actions as
64 required for the purpose of administering the above-referenced programs funded by the
65 American Rescue Plan Act grant allocation framework.
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