

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Date: November 15, 2016
To: Theodore Lipscomb, Chair, County Board of Supervisors
From: Steven Kreklow, Director, Office of Performance, Strategy, and Budget
Subject: Request to Create 1.0 FTE Temporary Staff Veterinarian

REQUEST

The Milwaukee County Zoo requests the following position actions:
- Create 1.0 FTE Temporary Staff Veterinarian (Title Code 51610)

BACKGROUND/ANALYSIS

Due to unforeseen circumstances, both of the full-time veterinary staff at the Milwaukee County Zoo will be simultaneously absent on medical leave. Chapter 17.08 of the General Code of Ordinances for Milwaukee County provides for the temporary creation of positions not within the authorized quota of permanent positions for a period of six months. The Milwaukee County Zoo maintains licensure through the United States Department of Agriculture. To adhere to the conditions of that licensure the Milwaukee County Zoo must maintain appropriate staffing levels to provide necessary emergency care to the animals within the collection.

FISCAL NOTE

If the requested temporary position is required for the entire allowable time frame, a \$36,190 increase in expenditures will result. If the time of absence for full time staff is short, the Temporary Staff Veterinarian position may be absorbed with the departmental budget. If the appointment is required for the full period, a transfer of funds from the Zoo Specimen Fund will be required.

RECOMMENDATION

The Department of Administrative Services - Performance, Strategy and Budget recommends that the request to create 1.0 FTE, Temporary Staff Veterinarian be approved.



Steven Kreklow
Director, Office of Performance, Strategy, and Budget