

From the Director of the Office of Strategy, Budget and Performance, requesting acknowledgment, acceptance, and appropriation of \$6,250,000 of increases in American Rescue Plan Act (ARPA) funding from the State of Wisconsin for courthouse security (\$2.3 million) and the Forensic Science Center project (\$3.95 million), by recommending adoption of the following:

A RESOLUTION

WHEREAS, on March 14, 2022, State of Wisconsin (the State) Governor Evers announced an allocation of nearly \$16 million of American Rescue Plan Act (ARPA) funds from the State to Milwaukee County (the County) for the expansion of court operations; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) adopted File No. 22-476, which authorized funding allocations related to the State's ARPA allocation for court operations; and

WHEREAS, funds were earmarked for expanding court operations and pretrial improvements, as well as employment and vocational preparedness programs at the County's Community Reintegration Center; and

WHEREAS, on November 22, 2022, the State and the County executed a Memorandum of Understanding (MOU) directing the use of these funds to dedicated purposes; and

WHEREAS, on August 20, 2024, the State and the County jointly revised the ARPA MOU, reallocating unspent funds to ensure timely spend down and reappropriating commensurate tax levy funding to support high-priority public safety needs; and

WHEREAS, the County Board adopted File No. 24-763, which authorized the necessary appropriation transfers and tax levy carryover to support the revised MOU; and

WHEREAS, on December 27, 2024, the State and the County fully executed an updated ARPA MOU, in which the State agreed to provide \$2.3 million to the County to address courthouse security needs; and

WHEREAS, on November 30, 2022, the State and the County executed a MOU, in which the State agreed to provide \$20 million to the County for construction of Capital Project WC020901 - Forensic Science Center (the Project); and

45 WHEREAS, the Project has a total budget of \$126.6 million and is financed with
46 a combination of State ARPA funds, County ARPA funding, bonding, and cash-
47 financing resources; and
48

49 WHEREAS, construction of the Project is currently underway, with completion
50 anticipated in 2026; and
51

52 WHEREAS, in December 2024, the State and the County fully executed an
53 updated ARPA MOU, in which the State agreed to provide an additional \$3.95 million to
54 the County for the construction of the Project; and
55

56 WHEREAS, the Committee on Judiciary, Law Enforcement, and General
57 Services, at its meeting of January 28, 2025, considered File No. 25-140 for
58 informational purposes only, per Section 59.52(31)(d), Wisconsin State Statutes; and
59

60 WHEREAS, the Committee on Finance, at its meeting of January 30, 2025,
61 recommended adoption of File No. 25-140 (vote 7-0); now, therefore,
62

63 BE IT RESOLVED, Milwaukee County hereby recognizes and accepts
64 \$6,250,000 in American Rescue Plan Act (ARPA) funds from the State of Wisconsin
65 (the State) ARPA revenue; and
66

67 BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance
68 (OSBP), working in conjunction with the Office of the Comptroller (Comptroller) is
69 hereby authorized to:
70

- 71 1) Create a new Capital Project for the purpose of implementing Courthouse
72 Complex security hardening measures, with a total expenditure budget of
73 \$2 million
74
- 75 2) Process administrative appropriation transfers to recognize State ARPA
76 revenue of \$2 million within the new Capital Project
77

78 ; and
79

80 BE IT FURTHER RESOLVED, OSBP, working in conjunction with the
81 Comptroller, is hereby authorized to process administrative appropriation transfers for
82 the Office of the Sheriff, to recognize State ARPA revenue totaling \$300,000 and
83 increase expenditures by \$300,000 for the purpose of courthouse security, bailiff
84 staffing, and overtime costs; and
85

86

87 BE IT FURTHER RESOLVED, OSBP, working in conjunction with the
88 Comptroller, is hereby authorized to process administrative appropriation transfers to
89 recognize State ARPA revenues totaling \$3.9 million, and increase expenditure
90 authority by \$3.9 million for Capital Project WC020901 - Forensic Science Center
91 (the Project) for costs related to the construction of the Project; and

92

93 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
94 authorizes the Department of Administrative Services (DAS), the Office of Corporation
95 Counsel, Risk Management, DAS, the Office of Economic Inclusion, DAS, the
96 Comptroller, and administering departments to prepare, review, approve, and execute
97 all contracts and other documents, and take all actions required, for the purpose of
98 administering the above-referenced allocations.

99

100

101 ars

102 01/30/25

103 S:\Committees\2025\January-February\FINANCE Jan 30\Resolutions\25-140 state arpa increase forensic science &

104 ch security ars.docx