

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: June 12, 2025

TO: Supervisor Steve Taylor, Chair, Capital Improvements Committee

FROM: Peter Nilles, Committee Coordinator, County Facilities Planning Steering Committee

SUBJECT: County Facilities Planning Steering Committee Review of 2026 Capital Requests

BACKGROUND

The County Facilities Planning Steering Committee (CFPSC) was formed to provide a strategic perspective to decisions regarding County facility needs. Specifically, as stated in the current CFPSC charter, the CFPSC is to “Assure that all real property and facility plans are coordinated across departments, and in alignment with legislative mandates and County over-arching facility strategies and long-term plans”. To address capital requests for facility needs, the CFPSC reviews and provides recommendations on capital requests as part of the capital budget preparation process based on alignment with current CFP Steering Committee strategy. This memo is a summary of the CFPSC recommendations for the 2026 capital requests.

PROCESS

The CFPSC assembled a Capital Request Review sub-group consisting of the committee coordinator, and designated voting members from two of the County departments on the CFPSC. For review of 2026 capital requests, the sub-group consisted of Peter Nilles (CFPSC committee coordinator) and Grant Helle (Director of the Office of Sustainability in the Facilities Management Division of the Department of Administrative Services). Michael Brill (Capital Planning Manager in the Facilities Management Division of the Department of Administrative Services) also participated to provide additional context to the project requests. The Capital Request Review sub-group was tasked to review the facility capital requests as provided by the Office of Strategy, Budget and Performance, and assign a designation to each of the capital requests as “Recommend”, “Not Recommended”, or “Hold”, based on the CFPSC facility strategies.

The sub-group did not apply a racial equity lens in its review of the projects. The sub-group recognizes that the Office of Strategy, Budget and Performance has requested information from requesting department on racial equity factors for each capital project request, and that the racial equity information will be provided to policymakers separately for consideration.

The sub-group does not review projects requested by the Information Management Services Division of the Department of Administrative Services (DAS-IMSD), as those projects do not typically affect the County facility footprint. The sub-group also does not review projects requested by the Milwaukee County Department of Transportation Highways Division.

Even though capital requests for horizontal assets, such as roads, bridges and trails, are not included in the County’s facility condition assessment database (VFA) and do not have an associated building mission category (BMC) score, the Capital Request Review subcommittee has provided a designation for horizontal assets, as those assets generally do fall under the purview of the CFPSC charter.

Some departments developed project scopes and cost estimates in anticipation of submitting certain projects for the 2026 capital project request cycle, but have decided not to submit those projects at this time.

The sub-group completed its review of the capital requests on June 9, 2025. The full CFPSC reviewed the designations at its June 12, 2025 meeting, modified the designations as it felt appropriate, and endorsed the final designations.


FINDINGS

Most projects have been designated as “Recommend” for the 2026 capital budget. Some projects have been designated as “Hold” to provide for alignment with other capital project initiatives. See the attached Table 1 for all the projects that were reviewed by the sub-group.

These recommendations were reviewed and endorsed by the CFPSC at its June 12, 2025 meeting.

RECOMMENDATION

The CFPSC respectfully requests this information be included in the overall evaluation of the 2026 capital requests by the Capital Improvements Committee.



Peter Nilles, Director, Facilities Planning and Development
DAS-Facilities Management Division

cc: Sean Hayes, Vice-Chair, County Facilities Planning Steering Committee
Vince Masterson, Capital Budget Coordinator, Office of Strategy, Budget and Performance

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
CHARLES ALLIS	WU050201--CA DEVELOPMENT AGRMNT - DEFERRED MAINTENANCE	YES	Recommend	(blank)	1
CHARLES ALLIS	WU060201--VT DEVELOPMENT AGRMNT - DEFERRED MAINTENANCE	YES	Recommend	(blank)	1
CHARLES ALLIS Total					2
CRC (formerly HOC)	WJ011901--CRC SURGES BUILDING ROOF REPLACEMENT	YES	Recommend	(blank)	1
CRC (formerly HOC)	WJ011801--CRC LOTTER BUILDING ROOF REPLACEMENT	YES	Recommend	(blank)	1
CRC (formerly HOC)	WJ012001--CRC WEST PARKING LOT RESURFACE	YES	Recommend	(blank)	1
CRC (formerly HOC)	WJ012101--CRC 600 & 400 BED DORMITORY ROOF	YES	Recommend	(blank)	1
CRC (formerly HOC)	WJ012201--CRC - SEGREGATION HEALTH AND SAFETY IMPROVEMENTS	YES	Recommend	(blank)	1
CRC (formerly HOC)	WJ012301--CRC CAMPUS BUILDINGS RETRO-COMMISSIONING STUDY	YES	Recommend	(blank)	1
CRC (formerly HOC) Total					6
COURTS	WG004001--VEL PHILLIPS - SECURE COURTROOM (CHILDRENS COURT)	YES	Recommend	(blank)	1
COURTS Total					1
CLERK	WC029301--COURTHOUSE - ELECTION COMMISSION AREA RECONFIGURATION	YES	Recommend	Should coordinate with IJCC Historic Courthouse master planning	1
CLERK Total					1
DAS-FMD	WG004201--VEL PHILIPS - HVAC	YES	Recommend	(blank)	1
DAS-FMD	WC028601--CJF - SPU REPLACEMENT (AND RELATED WORK)	YES	Recommend	(blank)	1
DAS-FMD	WC028201--CJF SPRINKLER SYSTEM	YES	Recommend	(blank)	1
DAS-FMD	WC028701--CJF - SANITARY DRAINAGE	YES	Recommend	(blank)	1
DAS-FMD	WD020201--WIL-O-WAY UNDERWOOD - NEW SPLASH PAD	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WD020401--WIL-O-WAY UNDERWOOD ROOF REPLACEMENT	YES	Not Recommended	Potential changes to operating and maintenance strategy	1
DAS-FMD	WD020501--WIL-O-WAY GRANT ROOF REPLACEMENT	YES	Not Recommended	Potential changes to operating and maintenance strategy	1
DAS-FMD	WG003701--FACILITIES WEST (LAPHAM) ROOF REPLACEMENT	YES	Recommend	(blank)	1
DAS-FMD	WS015401--MCGOVERN BASEMENT REPAIRS AND EQUIPMENT	YES	Not Recommended	Potential changes to operating and maintenance strategy	1
DAS-FMD	WG004301--NEW FIRE HYDRANT - VEL PHILLIPS	YES	Recommend	(blank)	1
DAS-FMD	WS015501--WASHINGTON SENIOR CENTER HVAC CONTROLS	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WC022701--CH ELEVATOR MODERNIZATION	YES	Recommend	(blank)	1
DAS-FMD	WC023001--CH COMPLEX FACADE INSPECT & REPAIR-PHASE 4	YES	Recommend	(blank)	1
DAS-FMD	WS014306--BACK UP POWER GENERATOR - SR CENTERS	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WS014406--SR CENTERS - FIRE PROTECTION SYS	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WS014506--SECURITY SYS UPGRADES	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WC029401--COURTHOUSE - STEAM TRAPS (ALLOCATION 2)	YES	Recommend	(blank)	1
DAS-FMD	WC029501--COURTHOUSE - VAV REPLACEMENTS (ALLOCATION 1)	YES	Recommend	Should coordinate with IJCC Historic Courthouse master planning	1
DAS-FMD	WC029601--CJF - AUTOMATIC TRANSFER SWITCHES	YES	Recommend	(blank)	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
DAS-FMD	WC029701--CJF - TOILET AND SINK REPLACEMENT	YES	Recommend	(blank)	1
DAS-FMD	WC029901--COURTHOUSE - AHU (1 - 4) REPAIR AND REPLACEMENT COMPONENTS	YES	Recommend	Should coordinate with IJCC Historic Courthouse master planning	1
DAS-FMD	WC029801--CJF AIR HANDLER SYSTEM REPLACEMENT	YES	Recommend	(blank)	1
DAS-FMD	WC030101--COURTHOUSE - HVU AND MAU REPLACEMENTS (ALLOCATION 1)	YES	Recommend	Should coordinate with IJCC Historic Courthouse master planning	1
DAS-FMD	WC030201--COURTHOUSE - FLOOR COATINGS PENTHOUSE	YES	Recommend	(blank)	1
DAS-FMD	WG004401--VEL PHILLIPS - WATER FIXTURE CONTROLS	YES	Recommend	(blank)	1
DAS-FMD	WD020601--WOW - BUILDING AUTOMATION CONTROLS	YES	Not Recommended	Potential changes to operating and maintenance strategy	1
DAS-FMD	WG004501--FACILITIES WEST (LAPHAM) - PARKING LOT	YES	Recommend	(blank)	1
DAS-FMD	WS015701--SR CENTERS - WILSON HVAC CONTROLS AND EQUIPMENT	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WS015801--SR CENTERS - WILSON SIDING	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WS015901--SR CENTERS - KELLY HVAC CONTROLS AND EQUIPMENT	YES	Hold	Pending negotiations with Bucyrus regarding relocation of operations	1
DAS-FMD	WS016001--SR CENTERS - WASHINGTON WINDOW REPLACEMENT	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WC006201--CJF BLDG ROOF REPLACEMENT	YES	Recommend	(blank)	1
DAS-FMD	WC030301--CJF - GENERAL FLOORING	YES	Recommend	(blank)	1
DAS-FMD	WS016201--SR CENTERS - CLINTON ROSE SENIOR CENTER HVAC	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WG004601--VEL PHILLIPS - JUDGE PARKING LOT	YES	Recommend	(blank)	1
DAS-FMD	WS016101--SR CENTERS - WASHINGTON MECHANICALS AND EQUIPMENT	YES	Recommend	Should coordinate with DAS-ED on future plans	1
DAS-FMD	WC028501--COURTHOUSE POWER UPGRADE	YES	Recommend	(blank)	1
DAS-FMD	WC031201--COURTHOUSE - G2A SERVER ROOM SAFETY IMPROVEMENTS	YES	Recommend	(blank)	1
DAS-FMD	WC031301--KITCHEN AREA IMPROVEMENTS	YES	Recommend	(blank)	1
DAS-FMD	WC027604--IJCC - COURTHOUSE COMPLEX DESIGN	YES	Recommend	(blank)	1
DAS-FMD Total					40
DAS-ENV	WV004401--MITCHELL PARK LIFT STATION UPGRADE	YES	Recommend	(blank)	1
DAS-ENV Total					1
IMSD	WI020903--TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD - PHASE 3	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
IMSD	WI021201--ONBASE APPLICATION - (SAAS) MIGRATION	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
IMSD	WI021301--CITYWORKS APPLICATION - (SAAS) MIGRATION	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
IMSD	WI021501--CONFERENCE ROOM(S) TECHNOLOGY IMPROVEMENTS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
IMSD	WI021801--UNINTERRUPTIBLE POWER SUPPLY (UPS) REPLACEMENTS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
IMSD	WI021401--FIBER INTERNET – SENIOR CENTERS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
IMSD Total					6
DHHS	WD020701--WOW - PLAYGROUND REPLACEMENTS	YES	Recommend	(blank)	1
DHHS	WS012401--SEC YOUTH FAC PHASE 1	YES	Recommend	(blank)	1
DHHS Total					2
TRANSIT	WT016701--CONCRETE YARD AND PARKING LOT REPLACEMENT - HILLSIDE SITE - FLEET MAINT BLDG	YES	Recommend	(blank)	1
TRANSIT	WT015602--BUS LIFT REPLACEMENT (2) - FDL SITE – GARAGE – PHASE 2	YES	Recommend	(blank)	1
TRANSIT	WT015801--REPLACEMENT OF UNDERGROUND FUEL TANKS KK	YES	Recommend	(blank)	1
TRANSIT	WT016802--BUS LIFTS (2) KK SITE - MAINT BUILDING - PHASE 2	YES	Recommend	(blank)	1
TRANSIT	WT016901--ROOF REPLACEMENT - FDL SITE - MAINT BUILDING	YES	Recommend	(blank)	1
TRANSIT	WT017001--ROOF REPLACEMENT - KK SITE - MAINT AND OPERATIONS BUILDINGS	YES	Recommend	(blank)	1
TRANSIT	WT017201--REPLACEMENT OF UNDERGROUND FUEL TANKS FDL	YES	Recommend	(blank)	1
TRANSIT	WT017401--BUS STOP IMPROVEMENTS - BUS PADS-BOLLARDS AT STATIONS - PHASE 2	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSIT	WT017501--BUS SHELTERS - MULTIPLE SITES - PHASE 2	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSIT	WT005901--MCTS ADMINISTRATION BUILDING LIGHTING	YES	Recommend	(blank)	1
TRANSIT	WT011401--LIGHTING IMPROVEMENTS (FDL GARAGE)	YES	Recommend	(blank)	1
TRANSIT	WT017701--BUS LIFT REPLACEMENT (2) – FLEET MAINT SITE – MAIN GARAGE	YES	Recommend	(blank)	1
TRANSIT	WT008001--MCTS FLEET MAINTENANCE LIGHTING UPGRADES	YES	Recommend	(blank)	1
TRANSIT Total					13
FLEET MANAGEMENT	WF055601--FLEET GARAGE EXTENSION	YES	Recommend	(blank)	1
FLEET MANAGEMENT	WF055701--FLEET STORAGE TANK SYSTEM REPLACEMENT	YES	Recommend	(blank)	1
FLEET MANAGEMENT	WF055801--FLEET MANAGEMENT ELECTRICAL UPGRADE	YES	Recommend	(blank)	1
FLEET MANAGEMENT	WF061701--COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT - 2026	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
FLEET MANAGEMENT	WF061801--FLEET GARAGE MECHANICALS REPLACEMENT	YES	Recommend	(blank)	1
FLEET MANAGEMENT Total					5
HWY MAINT	WH028501--SHORT TERM CTH REHABILITATION - PHASE 2	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
HWY MAINT Total					1
AIRPORT	WA043801--MKE DATA CENTER VIRTUALIZATION INFRASTRUCTURE REPLACEMENT	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT	WA043901--MKE PAGING SYSTEM REPLACEMENT	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT	WA045401--MKE PASSENGER LOADING BRIDGE REPLACEMENT – PART 2	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT	WA045001--MKE EMPLOYEE PARKING LOT REHABILITATION	YES	Recommend	(blank)	1
AIRPORT	WA044901--MKE SURFACE LOT REHABILITATION	YES	Recommend	(blank)	1
AIRPORT	WA043001--MKE FUEL FARM ROADWAY RECONSTRUCTION	YES	Recommend	(blank)	1
AIRPORT	WA045301--MKE IT NETWORKING DISTRIBUTION REPLACEMENT	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT	WA045101--MKE SNOW REMOVAL EQUIPMENT REPLACEMENT	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
AIRPORT	WA045201--ARFF VEHICLE REPLACEMENT (EQUIPMENT)	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT	WA044602--MKE PARKING STRUCTURE REHABILITATION - PHASE 2	YES	Recommend	(blank)	1
AIRPORT	WA043304--MKE PASSENGER LOADING BRIDGE REPLACEMENT - PHASE 4	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
AIRPORT Total					11
TRANSPORTATION SERVICES	WH026101--S 76TH ST. (CTH U)-S CREEK VIEW CT TO W HIGH ST	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH026501--W. COLLEGE AVE. (CTH ZZ)-S. 26TH ST. TO W. HOWELL AVE.	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH026201--N. TEUTONIA AVE (CTH D)-W. BRADLEY RD TO N. GREENBAY RD	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH027401--LINCOLN MEMORIAL DR SIGNAL IMPRV JUNEAU PARK TO WATER TOWER	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH027501--LAYTON AVE SIGNAL IMPROVEMENT 76TH TO 47TH	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH027901--SIGNAL AT LAYTON AVE INTERSECTIONS 84TH, 68TH, NICHOLSON	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH028701--S 13TH ST (CTH V)-OAKWOOD RD TO W PUETZ RD RECONSTRUCTION	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH026801--S. 76TH ST. (CTH U)-W. LAYTON AVE. TO W. HOWARD AVE. RECONST	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH028601--W RYAN RD (CTH H)-S 96TH ST TO STH 100 RECONSTRUCTION	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES	WH029201--W LAYTON AVE (CTH Y)-S 68TH ST TO S 60TH ST	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
TRANSPORTATION SERVICES Total					10
EMERGENCY MANAGEMENT	WQ020301--COMMAND CENTRAL AWARE	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ020501--700MHZ SIMULCAST NETWORK - OEM	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ020701--911 DISPATCH ACADEMY EQUIPMENT	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ020801--STATION ALERTING LOUDSPEAKER SYSTEM - OEM	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ020901--MOBILE RADIO SITE - OASIS 700.800MHZ	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ021201--911 CAD REPLACEMENT - OEM	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT	WQ021301--RADIO ENCRYPTION - OEM	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
EMERGENCY MANAGEMENT Total					7
MCPA	WU020111--PHASED BUILDING EXTERIOR STONE CLADDING (2026)	(blank)	Recommend	Ongoing negotiations with tenant may change scope of project	1
MCPA	WU020110--MARCUS CENTER ROOF REPLACEMENT - FITCH GARDEN AREA	YES	Recommend	Ongoing negotiations with tenant may change scope of project	1
MCPA Total					2
SHERIFF	WR020601--TRAINING ACADEMY - SECURITY IMPROVEMENTS	YES	Recommend	(blank)	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
SHERIFF	WR020501--LAKEFRONT CAMERAS AND VIDEO ANALYTICS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
SHERIFF	WR020701--TRAINING ACADEMY - HVAC AND PLUMBING REPLACEMENTS	YES	Recommend	(blank)	1
SHERIFF	WR020801--VEHICLE BARRIER SYSTEM	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
SHERIFF	WR020901--CAMERA TOWERS AND TRAILER SYSTEMS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
SHERIFF	WR021001--TRAINING TRACK (EVOC) - SHERIFF TRAINING ACADEMY	YES	Recommend	(blank)	1
SHERIFF	WR021201--TRAINING ACADEMY AND PARKING LOT REPLACEMENT	YES	Recommend	(blank)	1
SHERIFF	WC031101--CJF IN-PERSON VISITATION	YES	Recommend	(blank)	1
SHERIFF	WR021501--JAIL BODY SCANNER	YES	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
SHERIFF	WR021901--TRAINING ACADEMY - GENERAL INTERIOR REPAIRS AND UPDATES	YES	Recommend	(blank)	1
SHERIFF	WC031001--CJF - JAIL RECORDS AREA REMODEL AND UPDATES	YES	Recommend	(blank)	1
SHERIFF	WC030701--CJF - HOLDING CELLS RETROFIT	YES	Recommend	(blank)	1
SHERIFF	WC030801--CJF - SAFE ROOMS RETROFIT	YES	Recommend	(blank)	1
SHERIFF	WC030501--CJF - CONFERENCE ROOM IMPROVEMENTS	YES	Recommend	(blank)	1
SHERIFF	WC030601--CJF - LIGHT CONTROLS RENOVATION	YES	Recommend	(blank)	1
SHERIFF	WC030401--CJF - MENTAL HEALTH DOORS AND GLASS REPLACEMENT	YES	Recommend	(blank)	1
SHERIFF	WC030901--CJF - SPECIAL MEDICAL UNIT NEGATIVE PRESSURE ROOMS	YES	Recommend	(blank)	1
SHERIFF	WR021601--CJF - CAMERA REPLACEMENTS	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
SHERIFF Total					18
PARKS	WP051701--NOYES PARK - ROAD, PARKING LOT & WALKWAYS	YES	Recommend	(blank)	1
PARKS	WP052301--LAKE PARK STEEL ARCH BRIDGE	YES	Recommend	(blank)	1
PARKS	WP054301--PARKS ADA INVENTORY AND ASSESSMENT	YES	Recommend	(blank)	1
PARKS	WP054501--WHITNALL GOLF COURSE IRRIGATION	YES	Recommend	(blank)	1
PARKS	WP056901--NEW SERVICE BLDG AND SRVC YARD - WASHINGTON PARK	YES	Recommend	(blank)	1
PARKS	WP056601--DRETZKA PARK ELIMINATE HIGH VOLTAGE	YES	Recommend	(blank)	1
PARKS	WP057001--MCKINLEY PARKING LOTS - PHASE 3	YES	Recommend	(blank)	1
PARKS	WP062601--COOL WATERS OVERFLOW PARKING LOT & SERVICE YARD	YES	Recommend	(blank)	1
PARKS	WP068201--WHITNALL CLUBHOUSE HVAC REPLACEMENT AND KITCHEN IMPROVEMENTS	YES	Recommend	(blank)	1
PARKS	WP070501--COOL WATERS HEATERS	YES	Recommend	(blank)	1
PARKS	WP070602--BAY VIEW PARK - REVETMENT	YES	Recommend	(blank)	1
PARKS	WP074001--KOSCIUSZKO COMMUNITY CENTER REHABILITATION	YES	Recommend	(blank)	1
PARKS	WP074101--SCHULZ AQUATIC CENTER - POOL GRATING	YES	Recommend	(blank)	1
PARKS	WP074201--GREENFIELD PARK - ELIMINATE HIGH VOLTAGE	YES	Recommend	(blank)	1
PARKS	WP074601--COOPER PARK - PARKING LOT REDESIGN AND REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP074701--PARKS RIPARIAN WALLS - INVENTORY AND ASSESSMENT	YES	Recommend	(blank)	1
PARKS	WP075001--BENDER PARK ROADWAY AND DRAINAGE REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP075101--BROWN DEER TENNIS & PICKLEBALL	YES	Recommend	(blank)	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
PARKS	WP075201--SIMMONS BASEBALL AND SOFTBALL FIELDS LIGHTING	YES	Recommend	(blank)	1
PARKS	WP075601--ZABLOCKI PLAYGROUND RECONSTRUCTION	YES	Recommend	(blank)	1
PARKS	WP075401--JACOBUS PLAYGROUND RECONSTRUCTION	YES	Recommend	(blank)	1
PARKS	WP075701--AC HANSON PLAYGROUND RECONSTRUCTION	YES	Recommend	(blank)	1
PARKS	WP075901--GRANT PARK ROADWAY RECONSTRUCTION HAWTHORNE TO PICNIC AREA 5	YES	Recommend	(blank)	1
PARKS	WP075801--SPORT FIELD RECONDITIONING HARDEN-ZABLOCKI	YES	Recommend	(blank)	1
PARKS	WP078401--KOSCIUSZKO COMMUNITY CENTER - FACADE AND ENTRANCE	YES	Recommend	(blank)	1
PARKS	WP078501--DOYNE PARK REDESIGN STUDY	YES	Recommend	(blank)	1
PARKS	WP078701--PARKS SOUTH REGION ROOF REPLACEMENTS	YES	Recommend	(blank)	1
PARKS	WP079001--SCOUT LAKE PARKING LOT AND PATHS	YES	Recommend	(blank)	1
PARKS	WP079301--LAFOLLETTE PARK COURT AND SITE IMPROVEMENTS	YES	Recommend	(blank)	1
PARKS	WP079801--SHERMAN PARK - BOYS AND GIRLS CLUB ROOF REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP079601--MCKINLEY MARINA PARKING LOT REPLACEMENT - CENTER SECTION	YES	Recommend	(blank)	1
PARKS	WP080201--COPERNICUS PLAYGROUND REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP080301--MITCHELL PARK DOMES REPAIRS	YES	Recommend	(blank)	1
PARKS	WP080801--PARKS LIGHTING IMPROVEMENTS	YES	Recommend	(blank)	1
PARKS	WP082001--KOPS PARK PLAYGROUND REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP082101--KK SPORTS CENTER PLAYGROUND REPLACEMENT	YES	Recommend	(blank)	1
PARKS	WP082301--PLAYGROUND RESURFACING - PHASE 4	YES	Recommend	(blank)	1
PARKS	WP082401--LITTLE MENOMONEE RIVER TRAIL EXT (COUNTY LINE - GOOD HOPE)	YES	Recommend	(blank)	1
PARKS	WP083501--WILSON PARK FACILITY STUDY	YES	Recommend	(blank)	1
PARKS	WP083601--CONCRETE STAIR RECONSTRUCTION (VARIOUS PARKS)	YES	Recommend	(blank)	1
PARKS	WP083701--BASKETBALL COURT RECONSTRUCTION (VARIOUS PARKS)	YES	Recommend	(blank)	1
PARKS	WP083801--SHERIDAN PARK BLUFF STABILITY	YES	Recommend	(blank)	1
PARKS	WP083901--WILSON PARK ICE RINK REFRIGERATION AND RENEWAL STUDY	YES	Recommend	(blank)	1
PARKS	WP084001--JACKSON PARK POOL RENEWAL	YES	Recommend	(blank)	1
PARKS	WP054001--RR PRKWAY-124TH MORGAN AND RR LINCOLN TO OKLAHOMA-NATIONAL	YES	Recommend	(blank)	1
PARKS	WP084101--WASHINGTON PARK AQUATICS	YES	Recommend	(blank)	1
PARKS	WP084201--PARKS WADING POOL CONVERSION	YES	Recommend	(blank)	1
PARKS Total					47
ROD	WI021801--VITAL RECORDS DIGITIZATION - PHASE 1	(blank)	Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	1
ROD Total					1
WMC	WU030202--WMC CONDO AGRMNT-PASSENGER ELEVATOR (SAARINEN)	YES	Recommend	(blank)	1
WMC	WU030103--WMC SAARINEN FREIGHT ELEVATOR	YES	Recommend	(blank)	1
WMC	WU030201--WMC CONDO AGRMNT-EXT PEDESTAL-CONCRETE REPAIR AND REPLACE	YES	Recommend	(blank)	1
WMC	WU030205--WMC CONDO AGRMNT - EXTERIOR WALL (PEDESTAL)	YES	Recommend	(blank)	1
WMC	WU030101--WAR MEMORIAL CENTER - FLOOD MITIGATION	YES	Recommend	(blank)	1

CFP Steering Committee
Table 1

2026 CFP Capital Request Review					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
WMC	WU030206--WMC CONDO AGRMNT- VETERANS GALLERY WINDOWS	YES	Recommend	(blank)	1
WMC Total					6
ZOO	WZ020101--WATERMAIN PIPE REPLACEMENT - ZOO GROUNDS	YES	Recommend	(blank)	1
ZOO	WZ017401--ZOO FRONT ENTRANCE - ADMISSIONS RECONFIGURATION	YES	Recommend	(blank)	1
ZOO	WZ019001--NEW CAROUSEL & RENTAL FACILITY	YES	Recommend	(blank)	1
ZOO	WZ020301--ZOO OCEAN CONNECTIONS POOL AREA DEMOLITION	YES	Recommend	(blank)	1
ZOO	WZ020801--UNDERGROUND VOLTAGE FEEDER REPLACEMENTS	YES	Recommend	(blank)	1
ZOO	WZ020901--ZOO FARI BUILDING - ROOF AND HVAC REPLACEMENT	YES	Recommend	(blank)	1
ZOO	WZ021601--ZOO - SMALL MAMMALS BUILDING DEMOLITION	YES	Recommend	(blank)	1
ZOO	WZ021101--ZOO - PECK WELCOME CENTER - MECHANICALS REPLACEMENT	YES	Recommend	(blank)	1
ZOO	WZ021201--ZOO - BIG CAT BUILDING - BOILER REPLACEMENTS (4)	YES	Recommend	(blank)	1
ZOO	WZ021301--ZOO - APES BUILDING - AC UNIT REPLACEMENTS (4)	YES	Recommend	(blank)	1
ZOO	WZ021401--ZOO - MACAQUE HOLDING AREA - AC UNIT 2 AND AHU UNIT 1	YES	Recommend	(blank)	1
ZOO	WZ021501--ZOO - AVIARY BUILDING - AHU UNIT 3 REPLACEMENT	YES	Recommend	(blank)	1
ZOO Total					12
Grand Total					192