

**SUMMARY OF CONTRACTS REPORTED TO
OFFICE OF COMPTROLLER**

*NO APPROVAL REQUIRED FOR:

- A - Capital Projects
- B - Capital/Major Maintenance Under \$100,000
- C - Operating Contracts Under \$100,000
- D - Annual T&M Contracts (Approval obtained on Project-by-Project Basis)
- + - Represents Increase to Existing Contract

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
<u>1120 PERSONNEL REVIEW BOARD</u>										
	GONZALEZ, SAGGIO & HARLAN, LLP	\$44,003 + \$20,000	6106	02/14	12	OUTSIDE COUNSEL FOR THE PERSONNEL REVIEW BOARD.	--	C	Y	Y
<u>1130 CORPORATION COUNSEL</u>										
	VONBRIESEN & ROPER, SC	\$50,000	6106	06/14	INDEFINITE	REPRESENT MILWAUKEE COUNTY IN CONNECTION WITH RESTRUCTURING MILWAUKEE TRANSPORT SERVICES, INC.	--	C	N	Y
<u>1140 HUMAN RESOURCES</u>										
	NICOLE ROBBINS	\$18,055 + \$9,945	6106	01/13	12	PROVIDE LEGAL SERVICE FOR THE CIVIL SERVICE COMMISSION.	--	C	N	Y
	CHUCK SCHUMACHER	\$3,000	6106	07/14	6	SERVE AS A HEARING OFFICE FOR THE MILWAUKEE COUNTY CIVIL SERVICE COMMISSION. HE WILL HEAR SUSPENSIONS AND/OR DISCHARGES OF EMPLOYEES AND THEN BRING HIS RECOMMENDATIONS BACK TO THE COMMISSION FOR ACTION.	--	C	N	Y
	OMAR SULTAN MALLICK	\$3,000	6106	07/14	6	SERVE AS A HEARING OFFICE FOR THE MILWAUKEE COUNTY CIVIL SERVICE COMMISSION. HE WILL HEAR SUSPENSIONS AND/OR DISCHARGES OF EMPLOYEES AND THEN BRING HIS RECOMMENDATIONS BACK TO THE COMMISSION FOR ACTION.	--	C	N	Y
<u>1150 DAS - RISK MANAGEMENT</u>										
	REGNIER CONSULTING GROUP	\$12,500	6148	04/14	4	PROVIDE ESTIMATES OF COUNTY'S UNPAID CLAIM LIABILITIES FOR WORKERS COMPENSATION EXPOSURE.	--	C	N	Y
<u>1151 DEPT ADMIN SVCS FISCAL AFFAIRS</u>										
	OPTIMA ASSOCIATES, INC.	\$32,280	6149	05/14	4	CONSULTING SERVICES FOR THE DEVELOPMENT OF A LEAN WORKGROUP. THIS PROJECT WAS AWARDED AS PART OF THE 2014 INNOVATION FUND, AS APPROVED BY COUNTY BOARD AND COUNTY EXECUTIVE, THAT PROVIDES \$30,000 IN PROCEEDS FROM THE UWM LAND SALE FOR LEAN CONSULTING.	--	C	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
1192 DAS -- ECON & COMM DEVELOPMENT										
	LARRY NICHOLSON	\$20,000	6001	08/14	INDEFINITE	MARKET ANALYSIS, PROPERTY VALUATION AND APPRAISAL SERVICE FOR COUNTY-OWNED PROPERTIES AND/OR COUNTY MANAGED REAL ESTATE. APPRAISER'S BROAD BACKGROUND AND EXPERIENCE WILL ENABLE THEM TO PERFORMED ASSIGNMENTS IN TIMELY AND PROFESSIONAL MANNER.	--	C	N	Y
1300 AIRPORT										
	ENGBERG ANDERSON, INC.	\$4,666,015 + \$547,216	6146	07/14	5	GMIA BAGGAGE CLAIM BUILDING REMODEL. FEE INCREASE #16.	--	A	N	N
	AMERICAN DESIGN & BUILD, INC.	\$3,724,900 + \$193,272	6146	09/14	4	GMIA BAGGAGE SCREENING IMPROVEMENTS PHASE 2. FEE INCREASE #4.	--	A	N	N
	M.A. MORTENSON COMPANY	\$2,015,858 + \$110,000	6146	09/14	4	GMIA BAGGAGE CLAIM BUILDING REMODEL. FEE INCREASE #3.	--	A	N	N
	M.A. MORTENSON COMPANY	\$1,905,858 + \$97,523	6146	07/14	5	GMIA BAGGAGE CLAIM BUILDING REMODEL. FEE INCREASE #2.	--	A	N	N
	FAITH GROUP, LLC	\$996,576	6149	08/14	5	MKE SURVEILLANCE SYSTEM.	--	A	N	N
	MEAD & HUNT, INC.	\$695,921 + \$18,344	6146	08/14	5	PERIMETER ROAD BRIDGE OVER HOWELL AVENUE. FEE INCREASE #5.	--	A	N	N
	GRAEF-USA, INC.	\$322,127 + \$126,639	6146	07/14	5	GMIA HVAC SYSTEM RETRO COMMISSIONING. FEE INCREASE #4.	--	A	N	N
	CRAWFORD, MURPHY & TILLY, INC.	\$285,806 + \$56,778	6146	08/14	5	AIRPORT MASTER PLAN. FEE INCREASE #1.	--	A	N	N
	GRAEF-USA, INC.	\$183,399	6146	08/14	5	TERMINAL EXPANSION AND CENTRAL CHECKPOINT.	--	A	N	N
	GRAEF-USA, INC.	\$99,461 + \$8,116	6146	09/14	4	GMIA FUEL FARM ELECTRICAL UPGRADE. FEE INCREASE #2.	--	A	N	N
	GRAEF-USA, INC.	\$75,182 + \$9,220	6146	08/14	5	TERMINAL SANITARY UTILITY. FEE INCREASE #2.	--	A	N	N
	GILES ENGINEERING ASSOCIATES, INC.	\$37,987	6146	07/14	5	GMIA RUNWAY 7I-25R PAVEMENT REPLACEMENT.	--	A	N	N

+ Increase to existing contract

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
1400 PARKS										
	AECOM	\$331,666 + \$56,581	6146	07/14	5	ESTABROOK DAM REHABILITATION. FEE INCREASE #4.	--	A	N	N
	GRAEF-USA, INC.	\$158,700	6146	09/14	4	NOYES AND PULASKI PARK SWIMMING POOL BUILDING RENOVATION.	--	A	N	N
	THE SIGMA GROUP, INC.	\$97,470 + \$27,780	6146	09/14	4	SOUTH SHORE PARK PHASE 1 SITE INVESTIGATION. FEE INCREASE #1.	--	A	N	N
	MILLER ENGINEERING INFO TECH GROUP, INC.	\$122,400	6146	08/14	5	KOSCIUSZKO COMMUNITY CENTER HVAC RENOVATION.	--	A	N	N
	T.J. EMMERICH ASSOCIATES, INC.	\$45,315 + \$2,400	6146	08/14	5	GREENFIELD PARK GOLF COURSE IRRIGATION DESIGN. FEE INCREASE #1.	--	A	N	N
	CORRE, INC.	\$23,420	6146	08/14	4	OAK LEAF TRAIL PHASE 4 HAMPTON AVE TO MILL ROAD.	--	A	N	N
1550 MUSEUM										
	HAMMEL, GREEN AND ABRAHAMSON, INC.	\$215,697 + \$4,500	6146	07	5	MILWAUKEE PUBLIC MUSEUM EXTERIOR FAÇADE RESTORATION. FEE INCREASE #4.	--	A	N	N
1575 ZOO										
	PECKHAM GUYTON ALBERS & VIETS, INC.	\$323,830 + \$52,020	6146	09/14	4	ZOO MASTER PLAN 2012-2013. FEE INCREASE #2.	--	A	N	N
	CHICAGO COATINGS GROUP, LLC	\$31,845 + \$20,780	6146	07/14	5	ZOO SEA LION POOL COATING. FEE INCREASE #1.	--	A	N	N
	IBC	\$21,721 + \$6,507	6146	09/14	4	ZOO APES BUILDING BOILER REPLACEMENT. FEE INCREASE #1.	--	A	N	N
	JAMES G. OTTO ARCHITECT	\$21,445	6146	09/14	4	ZOO HOOFSTOCK QUARANTINE AREA REPLACEMENT.	--	A	N	N
1700 COUNTY GROUNDS										
	LEEDY & PETZOLD ASSOCIATES, LLC	\$22,300	6146	08/14	5	FIRE ALARM SYSTEM REPLACEMENT CHILDREN COURT.	--	A	N	N

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
<u>1750 COURTHOUSE COMPLEX</u>										
	GRAEF-USA, INC.	\$27,700	6146	07/14	5	COURTHOUSE BASEMENT TUNNEL WALL REPAIRS. (LARGE ANNUAL)	--	A	N	N
<u>1850 OTHER AGENCIES</u>										
	MILLER ENGINEERING INFO TECH GROUP, INC.	\$262,926 + \$186,300	6146	08/14	5	WAR MEMORIAL/ART MUSEUM HVAC IMPROVEMENTS. FEE INCREASE #2.	--	A	N	N
	CONTINUUM ARCHITECTS + PLANNERS, S.C.	\$342,663 + \$85,861	6146	07/14	5	MILWAUKEE COUNTY CENTRAL FLEET MAINTENANCE BUILDING MODIFICATION: FEE INCREASE #2.	--	A	N	N
	CONTINUUM ARCHITECTS + PLANNERS, S.C.	\$374,705 + \$32,042	6146	07/14	5	MILWAUKEE COUNTY CENTRAL FLEET MAINTENANCE BUILDING MODIFICATION: FEE INCREASE #3.	--	A	N	N
	QUORUM ARCHITECTS, INC.	\$63,093 + \$36,443	6146	08/14	4	CONSOLIDATED FACILITIES PLANNING. FEE INCREASE #2.	--	A	N	N
	GRUMMAN/BUTKUS ASSOCIATES	\$57,507 + \$3,900	6999	08/14	4	FACILITIES MANAGEMENT WEST RELOCATION. FEE INCREASE #4.	--	A	N	N
	BLOOM COMPANIES, LLC	\$34,550	6146	07/14	5	FACILITIES MANAGEMENT WEST NEW VEHICLE STORAGE GARAGE. LARGE ANNUAL.	--	A	N	N
	QUORUM ARCHITECTS, INC.	\$26,650 + \$2,200	6146	08/14	4	CONSOLIDATED FACILITIES PLANNING. FEE INCREASE #1.	--	A	N	N
	ROWJAC CONSULTING, LLC	\$20,000	8557	06/14	6	CAPITAL BUDGET M SOFTWARE.	--	A	N	N
<u>1921 HUMAN RESOURCES AND PAYROLL SY</u>										
	KIRCHNER COMPUTER CONSULTING, INC.	\$49,600	6149	03/14	12	ACT AS PROJECT MANAGER TO ENSURE SUCCESSFUL PLANNING AND EXECUTION TO UPGRADE THE COUNTY'S TIME AND ATTENDANCE SERVICE.	--	C	Y	Y
<u>1961 LITIGATION RESERVE</u>										
	HANSEN REYNOLDS DICKINSON CRUEGER, LLC	\$151,000 + \$51,000	6149	06/14	INDEFINITE	ADVICE REGARDING THE RFP PROCESS FOR TRANSIT MANAGEMENT SERVICES.	14-539	--	N	Y
	LEGALPEOPLE	\$99,000 + \$14,000	6149	06/14	INDEFINITE	FACILITATE THE PUBLIC RECORDS REVIEW OF THE MASSIVE AMOUNT OF DATA BEING PROVIDED THROUGH THE JOHN DOE RULINGS.	--	C	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
	LEGALPEOPLE	\$85,000	6149	06/14	INDEFINITE	FACILITATE THE PUBLIC RECORDS REVIEW OF THE MASSIVE AMOUNT OF DATA BEING PROVIDED THROUGH THE JOHN DOE RULINGS.	--	C	N	Y
	VON BRIESEN & ROPER, S.C.	\$50,000	6149	09/14	INDEFINITE	LEGAL SERVICES TO THE COUNTY RELATED TO AND INCLUDING: THE DRAFTING OF A DEVELOPMENT AGREEMENT WITH BARRETT VISIONARY DEVELOPMENT/ANOTHER ENTITY FOR THE TRANSIT CENTER PROPERTY WITH ANY NECESSARY ASSOCIATED DOCUMENTS.	--	C	N	Y
	WHYTE HIRSCHBOECK DUDEK, SC	\$35,000	6149	07/14	INDEFINITE	LEGAL REPRESENTATION TO THE COUNTY AND COUNTY-RELATED DEFENDANTS IN ESTATE OF CASE NO. 2014-C-00740, PENDING IN THE US DISTRICT COURT FOR THE EASTERN DISTRICT OF WISCONSIN.	--	C	N	Y
<u>2430 DEPT OF CHILD SUPPORT</u>										
	NORTHCOTT NEIGHBORHOOD HOUSE, INC.	\$120,000 + \$30,000	6149	09/11	36	PATHWAY TO RESPONSIBLE FATHERHOOD GRANT PROVIDES VITAL JOB TRAINING, EDUCATION & EMPLOYMENT SERVICES TO LOW INCOME PARENTS. IT WILL ENABLE PARTICIPANTS TO BE MORE ACTIVE PARENTS, WORK TO SUPPORT FAMILIES AND FULFILL CHILD SUPPORT OBLIGATIONS. (3 YR GRANT)	11-472	--	N	Y
<u>2800 COMBINED COURT RELATED OPER</u>										
	METRO MILW MEDIATION SERVICES, INC.	\$169,828	6148	01/14	12	FORECLOSURE MEDIATION SERVICES TO ALL COUNTIES DIRECTLY SUPPORTED BY THE MMFMP AND ADMINISTRATIVE SUPPORT AND TRAINING SERVICES TO THE WFMN THAT PROVIDE MEDIATION SERVICE STATEWIDE. THIS PROGRAM IS 00% GRANT FUNDED – NO FISCAL IMPACT TO MILW CNTY.	14-494	--	N	Y
<u>2900 DEPT OF PRE-TRIAL SERVICES</u>										
	WISCONSIN COMMUNITY SERVICES, INC.	\$606,758 + \$15,799	6148	01/14	12	AMENDMENT TO THE REPEAT INTOXICATED DRIVER PROGRAM.	14-495	--	N	Y
	JUSTICEPOINT, INC.	\$124,766	6148	03/14	18	COGNITIVE BEHAVIORAL PROGRAMMING AND TRAUMA INFORMED CARE SERVICES TO 150 MILWAUKEE COUNTY DRUG TREATMENT COURT PARTICIPANTS.	14-366	--	N	Y
	THE CAREY GROUP, INC.	\$20,000	6148	04/14	5.5	CONSULTING SERVICES TO ASSIST FOCUS FAMILY SERVICES AND THE MILWAUKEE COUNTY DAY REPORTS CENTER TO DEVELOP AND IMPLEMENT STRATEGIES TO ADDRESS THE RECOMMENDATIONS CONTAINED IN THE UNIVERSITY OF CINCINNATI CORRECTION PROGRAM CHECKLIST EVAL REPORTS.	--	C	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
<u>3700 OFFICE OF COMPTROLLER</u>										
	BAKER TILLY VIRCHOW KRAUSE, LLP	\$50,000	6148	06/14	6	ASSIST MILWAUKEE COUNTY IN PREPARATION OF FOOTNOTES AND RELATED SCHEDULES, ASSIST WITH COMPLETION OF THE STATEMENT OF CASH FLOWS ASSOCIATED WITH THE 2013 CONSOLIDATED ANNUAL FINANCIAL REPORTS.	--	C	N	Y
<u>4000 SHERIFF</u>										
	G4S SECURE SERVICES (U.S.A.), INC.	\$9,781,949 + \$1,983,704	6148	10/14	60	INMATE TRANSPORTATION SERVICES INCLUDING STAFFING AND VEHICLES.	10-148	--	Y	Y
<u>4300 HOUSE OF CORRECTION</u>										
	ARMOR CORRECTIONAL HEALTH SERVICES, INC.	\$19,153,359 + \$9,909,320	6109	05/14	12	COURT ORDERED CONTRACT TO PROVIDE MEDICAL SERVICES TO INMATES AT COUNTY JAIL AND HOC.	COURT ORDER	--	N	Y
	MILWAUKEE AREA TECHNICAL COLLEGE	\$109,683 + \$20,560	8123	07/14	12	BASIC SKILLS INSTRUCTION AND GED PREPARATION TO INDIVIDUALS ASSIGNED TO THE HOUSE OF CORRECTION.	08-63	--	N	N
<u>4900 MEDICAL EXAMINER</u>										
	MEDICAL COLLEGE OF WISCONSIN	\$88,300	6109	07/14	12	AUTOPSY SUPPORT THROUGH A FORENSIC TRAINING PROGRAM SPONSORED BY THE MEDICAL COLLEGE OF WISCONSIN.	--	C	N	N
	DONALD O. SIMLEY II, DDS	\$170	6109	10/13	9	FORENSIC DENTAL ANALYSIS OF UNIDENTIFIED REMAINS ME CASE NUMBERS 13-4357 AND 14-2901.	--	C	N	N
<u>5040 AIRPORT, GMIA, TIMMERMAN</u>										
	CENTRAL PARKING SYSTEMS	\$31,355,600 + \$2,000,000	6141	09/09	3 YR/5 YR	PARKING MANAGEMENT SERVICES AT GMIA.	09-231	--	N	Y
	CAMPBELL-HILL AVIATION GROUP, LLC	\$384,366 + \$15,410	6148	05/14	12	GENERAL CONSULTING MATTERS AND THE ROUTES 2014 CONFERENCE.	10-350	--	Y	Y
	CAMPBELL-HILL AVIATION GROUP, LLC	\$367,553 + \$6,185	6148	05/14	12	JUMPSTART 2014 CONFERENCE.	10-350	--	Y	Y
	CAMPBELL-HILL AVIATION GROUP, LLC	\$361,368 + \$11,368	6148	05/14	12	DELTA AIRLINES.	10-350	--	Y	Y
	CAMPBELL-HILL AVIATION GROUP, LLC	\$368,956 + \$1,403	6148	05/14	12	GENERAL CONSULTING MATTERS.	10-350	--	Y	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
	UNISON CONSULTING, INC.	\$225,000 + \$75,000	6148	01/14	12	FINANCIAL, PROFESSIONAL AND SUPPORT SERVICES.	13-163	--	Y	Y
	SPENCERSTUART	\$95,000	6149	07/14	10	EXECUTIVE SEARCH RECRUITMENT – MILWAUKEE COUNTY AIRPORT DIRECTOR.	--	C	N	Y
	HARRIS MILLER MILLER & HANSON, INC.	\$70,150	6149	09/14	4	GMIA SOLAR ENERGY FEASIBILITY ASSESSMENT	--	C	N	N
	JAMES G. OTTO ARCHITECT, LLC	\$15,425 + \$5,750	6149	05/14	12	ARCHITECTURAL AND ENGINEERING SERVICES FOR GENERAL MITCHELL INTERNATIONAL AIRPORT CONCOURSES D AND E APRON LEVEL OPERATIONS SPACES EXISTING CONDITIONS REVIEW.	--	C	N	Y
	U.S. BANK	\$4,500	8026	06/14	6	U.S. BANK ADMINISTRATION FEES FOR THE 2005A&B, 2006A&B, 2007A, 2009A AIRPORT REVENUE BONDS.	99-55(a)(a)	--	N	Y
	AEGIS CORPORATION	\$3,500	6112	02/14	12	PARA PROFESSIONAL FEES, CONDUCT WALK THROUGH RISK SAFETY INSPECTION FOR DESIGNATED SHOPS AND DEPARTMENTS.	--	C	N	N
	QUARLES & BRADY	\$3,031	8026	01/14	12	CONNECTION WITH ADVICE REGARDING THE IRS EXAMINATION OF THE SERIES 2005A AIRPORT REVENUE BONDS.	99-55(a)(a)	--	N	Y
	U.S. BANK	\$1,125	8026	08/14	6	U.S. BANK ADMINISTRATION FEES FOR THE 203A&B AIRPORT REVENUE BONDS.	99-55(a)(a)	--	N	Y
	JOHN DEROSIA	\$1,000	6149	04/14	12	REVIEW FILES AND MATERIAL AS WELL AS TELEPHONE CONFERENCE WITH A COUNTY ATTORNEY.	--	C	N	Y
5100	<u>HIGHWAY MAINTENANCE</u>									
	GALLAGHER ASPHALT CORPORATION	\$62,515	6148	08/14	2	CONTRACTOR FOR HOT IN PLACE PROJECT, S. 13TH STREET.	--	C	N	Y
5700	<u>DAS--FACILITIES MANAGEMENT</u>									
	MINGEY INVESTMENT COMPANY, LLC	\$65,000	6149	08/14	4	TASKS DIRECTED BY DIRECTOR DAS INCLUDING COUNTY VARIOUS POLICY & ORGANIZATIONAL AREAS ANALYSIS, DEVELOPMENT OF NEW POLICY & PROCEDURES RECOMMENDATIONS PERTAINING TO MULTIPLE AREAS OF DAS.	--	C	N	Y
	ENDPOINT SOLUTIONS	\$59,650	6148	07/14	6	HAZARDOUS MATERIAL INSPECTION AND SAND COST ESTIMATION SERVICES FOR PRE-DEMOLITION ASSESSMENT AT CITY CAMPUS SITE.	--	C	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
6300 DHHS - BEHAVIORAL HEALTH DIV										
	THE JOXEL GROUP, LLC	\$2,896,260 + \$615,000	6149	01/14	12	IMPLEMENTATION OF AN ELECTRONIC MEDIA RECORDS SYSTEM FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES – BEHAVIORAL HEALTH DIVISION.	13-911	--	Y	Y
	THE JOXEL GROUP, LLC	\$1,557,002 + \$317,000	6147	01/14	12	INFORMATION TECHNOLOGY SUPPORT OF THE COMMUNITY MENTAL HEALTH CARE APPLICATION FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES -- BEHAVIORAL HEALTH DIVISION.	13-910	--	Y	Y
	COMMUNITY ADVOCATES	\$571,700 + \$71,700	8149	01/14	12	ADMINISTERS AND STAFFS THE WORK OF THE MILWAUKEE COUNTY SUBSTANCE ABUSE PREVENTION COALITION. THE MISSION IS TO IMPROVE THE QUALITY OF LIVES IN OUR COMMUNITY BY PREVENTING HARMFUL CONSEQUENCES OF SUBSTANCE USE AMONG THE YOUTH/FAMILIES/COMMUNITY.	MENTAL HEALTH BRD	--	N	Y
	LACAUSA, INC.	\$350,000	8164	07/14	6	CRISIS MOBILE EAM-THIRD SHIFT EXPANSIONS FOR BHD. THIS PROGRAM WILL PROVIDE STAFF ON 3RD SHIFT TO ASSIST WITH CRISIS CALLS IN THE COMMUNITY DURING 3RD SHIFT.	MENTAL HEALTH BRD	--	N	Y
	INTERSTATE REPORTING CO., INC.	\$99,900	6148	07/14	5	INVESTIGATIVE SERVICES TO BHD, UTILIZING THE CAREGIVER MISCONDUCT INCIDENT REPORT.	--	C	N	Y
	HINSHAW & CULBERTSON, LLP	\$25,000 + \$5,000	6106	03/14	10	LEGAL COUNSEL FOR THE COUNTY AND ITS EMPLOYEES REGARDING AN INVESTIGATION.	--	C	Y	Y
	THE GREELEY COMPANY	\$20,000	6148	08/14	5	BYLAWS REVIEW FOR BHD.	--	C	N	Y
7900 DEPARTMENT ON AGING										
	INTERFAITH OLDER ADULT PROGRAMS, INC.	\$1,322,867 + \$29,860	8123	01/14	12	FOR ELDERLY SERVICES.	14-394	--	N	N
	ALZHEIMER'S DISEASE & RELATED DISORDERS	\$80,000 + \$30,000	8123	01/14	12	FOR ELDERLY SERVICES.	--	C	N	N
	COMMUNITY RELATIONS	\$9,233	8123	01/14	12	FOR ELDERLY SERVICES.	--	C	N	N

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
7990 DEPARTMENT OF FAMILY CARE										
	SUPERIOR SUPPORT RESOURCES	\$2,284,094	6147	01/14	36	PROVIDE IT DEVELOPMENT AND SUPPORT FOR THE MIDAS SOFTWARE AS WELL AS SERVICE THE OTHER CURRENTLY CONTRACTED MCO'S THROUGHOUT THE STATE, WHICH ADMINISTER SIMILAR SERVICES TO THE FAMILY CARE MEMBERS AND THE ADRC.	13-807	--	Y	Y
	CREATIVE MARKETING RESOURCE	\$22,500	6149	06/14	6	GATHER DATA AND DETERMINE A MORE APPROPRIATE NAME AND LOGO FOR THE EXISTING DEPARTMENT WHICH WOULD BE MORE REFLECTIVE OF THE SERVICES OFFERED TO A COMMUNITY BOTH INSIDE AND OUTSIDE MILWAUKEE COUNTY.	--	C	Y	Y
	THOMSON, LA CRECIA S	\$1,000	6149	08/14	1	PROJECT: MANAGE THE DEVELOPMENT OF VIDEOS FOR FAMILY CARE. WORK DIRECTLY WITH PRODUCTION COMPANY DURING ENTIRE PROJECT.	--	C	N	N
8000 DEPT HEALTH AND HUMAN SVCS										
	WISCONSIN COMMUNITY SERVICES, INC.	\$2,170,149 + \$44,178	8164	01/14	12	INTENSIVE CASE MANAGEMENT SERVICES FOR THOSE WITH SEVERE AND PERSISTENT MENTAL ILLNESS. SERVICES CAN BE PROVIDED UP TO 7 DAYS/WEEK.	14-163	--	N	Y
	CURATIVE CARE NETWORK, INC.	\$1,267,346 + \$652,423	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY-MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	PENFIELD CHILDRENS CENTER	\$1,205,598 + \$617,799	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY-MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	SOCIAL DEVELOPMENT COMMISSION	\$1,587,798 + \$43,818	8123	10/13	12	WISCONSIN HOME ENERGY ASSISTANCE PROGRAM – OPERATIONS/AMENDMENT #4.	13-695	--	N	N
	EASTER SEALS SOUTHEAST WI, INC.	\$650,652 + \$282,701	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY-MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	COMMUNITY ADVOCATES	\$817,101 + \$43,818	8123	10/13	12	WISCONSIN HOME ENERGY ASSISTANCE PROGRAM – OPERATIONS/AMENDMENT #3.	13-695	--	N	N
	MILWAUKEE CENTER FOR INDEPENDENCE, INC.	\$598,308 + \$224,485	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY-MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
	ST. FRANCIS CHILDRENS CENTER	+ \$489,170 \$259,585	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY- MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	PROJECT ACCESS, INC.	+ \$671,239 \$44,178	8164	01/14	12	INTENSIVE CASE MANAGEMENT SERVICES FOR THOSE WITH SEVERE AND PERSISTENT MENTAL ILLNESS. SERVICES CAN BE PROVIDED UP TO 7 DAYS/WEEK.	14-163	--	N	Y
	LUTHERAN SOCIAL SERVICES	+ \$246,532 \$123,266	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY- MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	MEDICAL COLLEGE OF WISCONSIN	\$283,900	6148	01/14	60	MEDICAL DIRECTION AND OTHER SERVICES TO THE EMERGENCY MEDICAL SERVICES PROGRAM.	13-908	--	N	Y
	WISCONSIN COMMUNITY SERVICES, INC.	+ \$172,000 \$81,500	8123	01/14	12	SATURDAY REPORTING CENTER AS AN ALTERNATIVE TO USING SECURE DETENTION AS A WAY TO SANCTION YOUTH FOR VIOLATING THE TERMS OF THEIR PROBATION. THIS CONTRACT INCLUDES TWO REPORTING CENTERS - NORTH SIDE AND SOUTH.	14-235	--	N	Y
	WISCONSIN COMMUNITY SERVICES, INC.	\$210,000	8123	05/14	8	EVENING REPORTING CENTER AS AN ALTERNATIVE TO USING SECURE DETENTION FOR PRE- DISPOSITIONAL YOUTH AND AS A WAY FOR YOUTH ADJUDICATED DELINQUENT TO SERVE SANCTIONS IMPOSED BY THE COURT.	14-616	--	N	N
	THE JOXEL GROUP, LLC	+ \$99,900 \$54,900	6147	12/13	13	BUILD A DATA DICTIONARY AND LOGICAL DATA MODEL SO THAT THERE EXISTS CONSISTENCY IN THE TERMINOLOGY AS WELL AS IN THE FOUNDATIONAL DATA MODEL FOR THE CREATION OF A REPORTING ENVIRONMENT.	--	C	Y	Y
	VISION FORWARD ASSOCIATION, INC.	+ \$92,720 \$51,360	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY- MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	CENTER FOR COMMUNICATION, HEARING & DEAF	+ \$91,588 \$50,794	8164	01/14	12	THE BIRTH TO 3 PROGRAM IS A FEDERALLY- MANDATED PROGRAM TO SUPPORT FAMILIES OF CHILDREN WITH DELAYS OR DISABILITIES UNDER THE AGE OF THREE.	14-160	--	N	Y
	CITY OF MILWAUKEE	+ \$74,900 \$50,000	6148	12/13	13	PRODUCE AN IMPEDIMENTS TO FAIR HOUSING REPORT, MANDATED BY HUD.	--	C	N	Y
	WISCONSIN COMMUNITY SERVICES, INC.	\$107,975	8123	05/14	7	COMMUNITY SERVICE AND RESTITUTION REPAYMENT OPPORTUNITIES FOR YOUTH AS ORDERED BY THE CHILDREN'S COURT.	14-615	--	N	N

+ Increase to existing contract

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
	WI WOMEN'S BUSINESS INITIATIVE CORP.	\$100,000	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	13-745	--	N	Y
	PROFESSIONAL SERVICES GROUP, INC.	\$84,500	8123	08/14	5	JUVENILE DIVERSION PROGRAM THAT GIVES FIRST TIME OFFENDERS OF MINOR OFFENSES, THE OPTION OF APPEARING BEFORE A PANEL OF COMMUNITY VOLUNTEERS RATHER THAN ENTER THE JUVENILE COURT SYSTEM.	--	C	N	Y
	CITY OF FRANKLIN	\$80,000	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	META HOUSE, INC.	\$65,000 + \$15,000	8131	01/14	12	PARTICIPATING IN THE CELEBRATING FAMILIES INITIATIVE WHICH IS AN INTERVENTION PROGRAM DEVELOPED FOR CHILDREN OF ALCOHOLICS/ADDICTS AND THEIR PARENTS.	--	C	N	Y
	MIDLAND VIDEO PRODUCTIONS, INC.	\$75,000	8164	07/14	6	DEVELOP A SERIES OF BRANDED, INFORMATIONAL VIDEOS THAT CAN BE USED FOR STAFF ORIENTATION AND ONGOING EDUCATION. VIDEOS WILL ASSIST WITH EDUCATING STAFF ON THE VARIOUS DISABILITIES.	--	C	N	Y
	MILWAUKEE URBAN LEAGUE	\$65,000	8149	01/14	12	PARTICIPATING IN THE CELEBRATING FAMILIES INITIATIVE WHICH IS AN INTERVENTION PROGRAM DEVELOPED FOR CHILDREN OF ALCOHOLICS/ADDICTS AND THEIR PARENTS.	--	C	N	Y
	CITY OF GREENFIELD	\$62,000	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	CITY OF ST. FRANCIS	\$60,000	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	EASTER SEALS SOUTHEAST WI, INC.	\$48,000	8164	06/14	7	THE DISABILITIES SOLUTIONS COLLABORATIVE, AN EXPANDING PARTNERSHIP OF LEAD DISABILITY ORGANIZATIONS, IS SEEKING TO HIRE A PART-TIME COORDINATOR.	--	C	N	Y
	HOPE HOUSE OF MILWAUKEE, WI	\$44,780	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	--	C	N	Y
	CITY OF GREENFIELD	\$41,343	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	--	C	N	Y
	METRO MILW FAIR HOUSING COUNCIL	\$34,780	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	-	C	N	Y

Professional Service Contracts for 7/1/2014 thru 9/30/2014

ORG	DEPT & VENDOR	ORIGINAL CONTRACT TOTAL + INCREASE	ACCOUNT CHARGED	DATE INITIATED	MONTHS	PURPOSE	APPROVED BY COUNTY BD (FILE #)	EXCLUDED FROM COUNTY BD APPROVAL?	IS VENDOR DBE CERTIFIED?	CBDP NOTIFIED B4 AWARD OF CONTRACT?
	HUNGER TASK FORCE	\$26,280	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	WISCONSIN COMMUNITY SERVICES	\$25,000	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	JFS HOUSING, INC.	\$24,778	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	--	C	N	Y
	HUNGER TASK FORCE	\$16,496	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
	UNIVERSITY OF WISCONSIN-MADISON	\$15,000	8123	06/14	6	PROVIDE TO VARIOUS PROVIDERS CHANGE LEADER ACADEMY WORKSHOPS, WHICH INCLUDE A SERIES OF TRAINING AND COACHING SESSIONS.	--	C	N	N
	VILLAGE OF BROWN DEER	\$9,933	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	--	C	N	Y
	CITY OF CUDAHY	\$6,319	8773	01/14	12	2014 CDBG SUB-RECIPIENT.	--	C	N	Y
	SOUTH MILWAUKEE HUMAN CONCERNS	\$3,000	8773	01/13	12	2013 CDBG SUB-RECIPIENT.	--	C	N	Y
9000	<u>PARKS DEPARTMENT</u>									
	UW EXTENSION	\$265,000	6050	01/14	12	SUPPORT FOR NATURE IN THE PARKS PROGRAM – LTE/INTERN CHARGES.	14-582	--	Y	N
	THE ACTIVE NETWORK	\$180,097 + \$34,455	6050	01/14	48	MAINTENANCE AND SUPPORT AS WELL AS SOFTWARE UPGRADES OF THE FAIRWAY SYSTEM FOR GOLD RESERVATIONS AND THE CLASS SYSTEM FOR PAVILION AND PICNIC RENTALS.	14-421	--	Y	N
	GRAEF, USA	\$58,334	8588	08/14	4	MITCHELL DOMES STRUCTURAL EVALUATION-SHOW DOME.	--	C	N	N
9500	<u>ZOOLOGICAL DEPARTMENT</u>									
	SCHULTZ & WILLIAMS	\$10,000	6148	06/14	3	ASSIST THE ZOO IN DEVELOPING A REQUEST FOR PROPOSAL FOR THE ZOO'S FOOD, CATERING AND RETAIL OPERATIONS.	--	C	N	Y