

May-13

Industry Focus - CONSTRUCTION

	Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work	
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages	\$ 2,000.70	\$ 3,903.90		\$ 8,070.36	\$ 7,703.89	\$ 3,590.00			
b.) WFD Program Staff Fringe	\$ 335.13	\$ 947.78		\$ 2,252.71	\$ 2,201.57	\$ 601.35			
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									
f.) WFD Outside Auditor Services									\$ 1,346.52
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 2,335.83</b>	<b>\$ 4,851.68</b>	<b>\$ -</b>	<b>\$ 10,323.07</b>	<b>\$ 9,905.46</b>	<b>\$ 4,191.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,346.52</b>
<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's Salary/Wages							\$ 1,539.80		
h.) Administrative Personnel's Fringe Benefits							\$ 677.78		
i.) Other (Please define) Administration							\$ 415.71		
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,633.29</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 2,335.83</b>	<b>\$ 4,851.68</b>	<b>\$ -</b>	<b>\$ 10,323.07</b>	<b>\$ 9,905.46</b>	<b>\$ 4,191.35</b>	<b>\$ 2,633.29</b>	<b>\$ -</b>	<b>\$ 1,346.52</b>

Industry Focus - MANUFACTURING

	Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work	
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages			\$ 2,449.26	\$ 4,378.17	\$ 9,164.13	\$ 6,119.85			
b.) WFD Program Staff Fringe			\$ 737.08	\$ 1,719.09	\$ 3,021.26	\$ 1,020.72			
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									\$ 514.38
f.) WFD Outside Auditor Services									\$ 2,019.79
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,186.34</b>	<b>\$ 6,097.26</b>	<b>\$ 12,185.39</b>	<b>\$ 7,140.57</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,534.17</b>
<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's Salary/Wages							\$ 2,309.70		
h.) Administrative Personnel's Fringe Benefits							\$ 1,016.67		
i.) Other (Please define) Administration							\$ 623.57		
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,949.94</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,186.34</b>	<b>\$ 6,097.26</b>	<b>\$ 12,185.39</b>	<b>\$ 7,140.57</b>	<b>\$ 3,949.94</b>	<b>\$ -</b>	<b>\$ 2,534.17</b>

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)

	Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work	
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages									
b.) WFD Program Staff Fringe									
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									
f.) WFD Outside Auditor Services									
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's Salary/Wages									
h.) Administrative Personnel's Fringe Benefits									
i.) Other (Please define)									
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ 2,335.83</b>	<b>\$ 4,851.68</b>	<b>\$ 3,186.34</b>	<b>\$ 16,420.33</b>	<b>\$ 22,090.85</b>	<b>\$ 11,331.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,880.69</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,583.23</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 2,335.83</b>	<b>\$ 4,851.68</b>	<b>\$ 3,186.34</b>	<b>\$ 16,420.33</b>	<b>\$ 22,090.85</b>	<b>\$ 11,331.92</b>	<b>\$ 6,583.23</b>	<b>\$ -</b>	<b>\$ 3,880.69</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 212.74
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 206.13
h.) Other (insurance)	\$ 607.42
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,026.29</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 851.90
b.) Equipment Depreciation	\$ 272.28
c.) Building Operations and Maintenance	\$ 2,189.22
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Administration	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 3,313.40</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 4,339.69</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	\$ 18,947.00
d.) WFD Supplies	\$ 319.10
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 309.19
h.) Other (insurance)	\$ 911.12
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 20,486.41</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 943.47
b.) Equipment Depreciation	\$ 301.55
c.) Building Operations and Maintenance	\$ 3,283.82
d.) Equipment and Capital Improvements	\$ -
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Administration	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 4,528.84</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ 25,015.25</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	
h.) Other (insurance)	
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	
b.) Equipment Depreciation	
c.) Building Operations and Maintenance	
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define)	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>

<b>TOTAL-DIRECT:</b>	<b>\$ 21,512.70</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ 7,842.24</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 29,354.94</b>

Jun-13										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct		
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 1,357.20	\$ 1,833.70		\$ 5,380.24	\$ 5,490.65	\$ 1,888.00				
b.) WFD Program Staff Fringe	\$ 227.34	\$ 609.74		\$ 1,526.99	\$ 1,988.20	\$ 316.24				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services							\$ 995.36			
g.) Other (utilities)										
h.) Other (insurance)										
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,584.54</b>	<b>\$ 2,443.44</b>	<b>\$ -</b>	<b>\$ 6,907.23</b>	<b>\$ 7,478.85</b>	<b>\$ 2,204.24</b>	<b>\$ -</b>	<b>\$ 995.36</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation				\$ 2,918.78						
b.) Equipment Depreciation				\$ 1,071.60						
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define) Administration										
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,990.38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 1,584.54</b>	<b>\$ 2,443.44</b>	<b>\$ -</b>	<b>\$ 10,897.61</b>	<b>\$ 7,478.85</b>	<b>\$ 2,204.24</b>	<b>\$ -</b>	<b>\$ 995.36</b>	<b>\$ -</b>	<b>\$ -</b>
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct		
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 919.35	\$ 1,888.32		\$ 6,756.30	\$ 2,844.00					
b.) WFD Program Staff Fringe	\$ 153.99	\$ 589.10		\$ 2,740.30	\$ 476.38					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										\$ 4.30
f.) WFD Outside Auditor Services							\$ 1,493.04			
g.) Other (utilities)										
h.) Other (insurance)										
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,073.34</b>	<b>\$ 2,477.42</b>	<b>\$ -</b>	<b>\$ 9,496.60</b>	<b>\$ 3,320.38</b>	<b>\$ -</b>	<b>\$ 1,493.04</b>	<b>\$ -</b>	<b>\$ 4.30</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define) Administration										
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,073.34</b>	<b>\$ 2,477.42</b>	<b>\$ -</b>	<b>\$ 9,496.60</b>	<b>\$ 3,320.38</b>	<b>\$ -</b>	<b>\$ 1,493.04</b>	<b>\$ -</b>	<b>\$ 4.30</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables			General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct		
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g.) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ 1,584.54</b>	<b>\$ 3,516.78</b>	<b>\$ 2,477.42</b>	<b>\$ 6,907.23</b>	<b>\$ 16,975.45</b>	<b>\$ 5,524.62</b>	<b>\$ -</b>	<b>\$ 2,488.40</b>	<b>\$ -</b>	<b>\$ 4.30</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,990.38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 1,584.54</b>	<b>\$ 3,516.78</b>	<b>\$ 2,477.42</b>	<b>\$ 10,897.61</b>	<b>\$ 16,975.45</b>	<b>\$ 5,524.62</b>	<b>\$ -</b>	<b>\$ 2,488.40</b>	<b>\$ -</b>	<b>\$ 4.30</b>

<b>k Program</b>	
	Other Indirect
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 562.60
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 204.34
h.) Other (insurance)	\$ 235.71
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,002.65</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 893.39
b.) Equipment Depreciation	\$ 285.54
c.) Building Operations and Maintenance	\$ 1,733.06
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	\$ 1,414.41
h.) Administrative Personnel's' Fringe Benefits	\$ 503.55
i.) Other (Please define) Administration	\$ 589.50
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 5,419.45</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 6,422.10</b>

<b>k Program</b>	
	Other Indirect
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 843.90
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 306.50
h.) Other (insurance)	\$ 353.57
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,503.97</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 1,018.13
b.) Equipment Depreciation	\$ 325.41
c.) Building Operations and Maintenance	\$ 2,599.59
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	\$ 2,121.62
h.) Administrative Personnel's' Fringe Benefits	\$ 755.32
i.) Other (Please define) Administration	\$ 884.24
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 7,704.31</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ 9,208.28</b>

<b>k Program</b>	
	Other Indirect
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	
h.) Other (insurance)	
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	
b.) Equipment Depreciation	
c.) Building Operations and Maintenance	
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define)	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>

<b>TOTAL-DIRECT:</b>	<b>\$ 2,506.62</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ 13,123.76</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 15,630.38</b>

Jul-13									
Industry Focus - CONSTRUCTION									
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages	\$ 1,357.20	\$ 1,809.40		\$ 6,067.58	\$ 6,838.49	\$ 2,246.00			
b.) WFD Program Staff Fringe	\$ 227.34	\$ 605.67		\$ 1,652.67	\$ 2,322.83	\$ 315.70			
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									\$ 18.71
f.) WFD Outside Auditor Services									
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,584.54</b>	<b>\$ 2,415.07</b>	<b>\$ -</b>	<b>\$ 7,720.25</b>	<b>\$ 9,161.32</b>	<b>\$ 2,561.70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18.71</b>
<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's' Salary/Wages						\$ 2,012.42			
h.) Administrative Personnel's' Fringe Benefits						\$ 621.54			
i.) Other (Please define) Administration						\$ 352.79			
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,986.75</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 1,584.54</b>	<b>\$ 2,415.07</b>	<b>\$ -</b>	<b>\$ 7,720.25</b>	<b>\$ 9,161.32</b>	<b>\$ 2,561.70</b>	<b>\$ 2,986.75</b>	<b>\$ -</b>	<b>\$ 18.71</b>
Industry Focus - MANUFACTURING									
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages	\$ 882.90	\$ 3,808.76	\$ 2,918.78	\$ 9,906.52	\$ 3,381.00				
b.) WFD Program Staff Fringe	\$ 147.89	\$ 1,501.24	\$ 1,078.21	\$ 3,431.13	\$ 475.55				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									\$ 28.05
f.) WFD Outside Auditor Services									
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,030.79</b>	<b>\$ 5,310.00</b>	<b>\$ 3,996.99</b>	<b>\$ 13,337.65</b>	<b>\$ 3,856.55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28.05</b>
<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's' Salary/Wages						\$ 3,018.62			
h.) Administrative Personnel's' Fringe Benefits						\$ 932.30			
i.) Other (Please define) Administration						\$ 529.18			
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,480.10</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 1,030.79</b>	<b>\$ 5,310.00</b>	<b>\$ 3,996.99</b>	<b>\$ 13,337.65</b>	<b>\$ 3,856.55</b>	<b>\$ 4,480.10</b>	<b>\$ -</b>	<b>\$ 28.05</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)									
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work		
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	
<b>Expenditures-Direct</b>									
a.) WFD Program Staff Salary/Wages									
b.) WFD Program Staff Fringe									
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies									
e.) WFD Travel									
f.) WFD Outside Auditor Services									
g.) Other (utilities)									
h.) Other (insurance)									
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>									
a.) Building Depreciation									
b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements									
e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g.) Administrative Personnel's' Salary/Wages									
h.) Administrative Personnel's' Fringe Benefits									
i.) Other (Please define)									
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ 1,584.54</b>	<b>\$ 3,445.86</b>	<b>\$ 5,310.00</b>	<b>\$ 11,717.24</b>	<b>\$ 22,498.97</b>	<b>\$ 6,418.25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46.76</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,466.85</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 1,584.54</b>	<b>\$ 3,445.86</b>	<b>\$ 5,310.00</b>	<b>\$ 11,717.24</b>	<b>\$ 22,498.97</b>	<b>\$ 6,418.25</b>	<b>\$ 7,466.85</b>	<b>\$ -</b>	<b>\$ 46.76</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 409.29
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 345.24
h.) Other (insurance)	\$ 580.30
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 1,334.83</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 883.78
b.) Equipment Depreciation	\$ 146.79
c.) Building Operations and Maintenance	\$ 1,811.38
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Administration	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 2,841.95</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ 4,176.78</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 613.94
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 517.87
h.) Other (insurance)	\$ 870.44
<b>Direct Costs SUBTOTAL:</b>	<b>\$ 2,002.25</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	\$ 1,161.42
b.) Equipment Depreciation	\$ 192.91
c.) Building Operations and Maintenance	\$ 2,717.08
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Administration	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ 4,071.41</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ 6,073.66</b>

k Program	
Other Indirect	
<b>Expenditures-Direct</b>	
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	
e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	
h.) Other (insurance)	
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>

<b>Expenditures-Indirect</b>	
a.) Building Depreciation	
b.) Equipment Depreciation	
c.) Building Operations and Maintenance	
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g.) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define)	
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>

<b>TOTAL-DIRECT:</b>	<b>\$ 3,337.08</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ 6,913.36</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ 10,250.44</b>

**May**

**Recruitment and Assessment Services**

**A. Recruitment and Assessment**

# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
159	42	3	30	0	17	4	2
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		<b>3</b>	<b>30</b>	<b>0</b>	<b>17</b>	<b>4</b>	<b>2</b>

- 1.) Recruitment and Assessment:**  
a.) General Orientation Sessions  
b.) Assessment Sessions  
c.) Resource Information Sessions  
d.) Community Referral Networking

**B. Career Pathway Service/Training**

**Industry Focus - CONSTRUCTION**

# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
2	2							
39	3	3						
32			32	0	32			
32						32	0	
<b>ADJ for Participants receiving multiple services/training:</b>								
<b>CONSTRUCTION SUBTOTAL:</b>		<b>105</b>	<b>5</b>	<b>3</b>	<b>32</b>	<b>0</b>	<b>32</b>	<b>0</b>

- 1.) Career Exploration:**  
a.) Youth Apprenticeship  
b.) Youth internship  
c.) Subsidized Work Experience  
d.) Job Shadowing Opportunities  
e.) Resume Development  
f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
a.) Short-Term/State-certified pre-employment training  
b.) On the Job Training  
c.) Customized Pre-Employment Training  
d.) Incumbent and Workplace based Training

**B. Career Pathway Service/Training**

**Industry Focus - MANUFACTURING**

# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>	
0	0							
0	0							
0	0	0						
17			17	0	17			
						17		
<b>ADJ for Participants receiving multiple services/training:</b>								
<b>MANUFACTURING SUBTOTAL:</b>		<b>17</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>

- 1.) Career Exploration:**  
a.) Youth Apprenticeship  
b.) Youth internship  
c.) Subsidized Work Experience  
d.) Job Shadowing Opportunities  
e.) Resume Development  
f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
a.) Short-Term/State-certified pre-employment training  
b.) On the Job Training  
c.) Customized Pre-Employment Training  
d.) Incumbent and Workplace based Training

**Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)**

**B. Career Pathway Service/Training**

	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <b>still employed</b>	# of Participants that Received Retention Services but are <b>no longer employed</b>
<b>1.) Career Exploration:</b>								
a.) Youth Apprenticeship	1	0						
b.) Youth internship								
c.) Subsidized Work Experience								
d.) Job Shadowing Opportunities								
e.) Resume Development								
f.) Career Planning Support								
<b>2.) Specialized Occupational Skills Training:</b>								
a.) Short-Term/State-certified pre-employment training	0	0						
b.) On the Job Training								
c.) Customized Pre-Employment Training								
d.) Incumbent and Workplace based Training								
<b>3.) Pre-Apprenticeship Tutoring</b>	0	0	0					
<b>4.) Placement Support</b>	6			6	4	2		
<b>5.) Retention Services</b>							6	
ADJ for Participants receiving multiple services/training:	0							
<b>OTHER SUBTOTAL:</b>	7	0	0	6	4	2	6	0
<b>GRAND TOTAL:</b>	see below	5	3	55	see below	see below	55	0
	159			via Recrt/Assess:	7	49		
	129			via Career Pathway:	4	51		

**NOTES:**

\*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

**REFERENCES:**

- \* (1) WRTP/Big Step to detail the number of **Opportunities** that are Milwaukee County Job related and the number of **Opportunities** that are Private-Sector related.
- \* (2) and (3) WRTP/Big Step to detail the number of **Jobs** that are Milwaukee County Jobs and the number of Private-Sector Jobs.



**2013 - Quarterly Report 4**

**June**

**Recruitment and Assessment Services**

**A. Recruitment and Assessment**

# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
112	56	3	45	0	9	0	1
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		<b>3</b>	<b>45</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>

- 1.) Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

**B. Career Pathway Service/Training**

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
18	9						
14	0	0					
48			48	3	45		
						48	0
<b>CONSTRUCTION SUBTOTAL:</b>		<b>0</b>	<b>48</b>	<b>3</b>	<b>45</b>	<b>48</b>	<b>0</b>

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training

**B. Career Pathway Service/Training**

Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
16	14						
9			9	0	9		
						9	
<b>MANUFACTURING SUBTOTAL:</b>		<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training

**Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)**

**B. Career Pathway Service/Training**

	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
<b>1.) Career Exploration:</b>								
a.) Youth Apprenticeship								
b.) Youth internship								
c.) Subsidized Work Experience								
d.) Job Shadowing Opportunities								
e.) Resume Development								
f.) Career Planning Support								
	8	0						
<b>2.) Specialized Occupational Skills Training:</b>								
a.) Short-Term/State-certified pre-employment training								
b.) On the Job Training								
c.) Customized Pre-Employment Training								
d.) Incumbent and Workplace based Training								
		0						
<b>3.) Pre-Apprenticeship Tutoring</b>								
<b>4.) Placement Support</b>								
	1			1		1		
<b>5.) Retention Services</b>								
ADJ for Participants receiving multiple services/training:							1	
<b>OTHER SUBTOTAL:</b>	9	0	0	1	0	1	1	0
<b>GRAND TOTAL:</b>	see below	23	0	58	see below	see below	58	0
	112			via Recrt/Assess:	3	55		
	114			via Career Pathway:	3	55		

**NOTES:**

\*Assuming all of the above is correct, it would make sense if a participant is funneled into the Career Pathways Services, please put in a negative number in the "# of Participant Specialized Occupational Training, you would place a negative number in the "# of Career Pathway services/training in order to satisfy the

**REFERENCES:**

\*(1) WRTP/Big Step to detail the number of **Opportunities**  
 \*(2) and (3) WRTP/Big Step to detail the number of **Jobs** th

**July 2013**

**Recruitment and Assessment Services**

**A. Recruitment and Assessment**

# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
125	44	2	13	0	18	15	0
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		<b>2</b>	<b>13</b>	<b>0</b>	<b>18</b>	<b>15</b>	<b>0</b>

- 1.) Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

**B. Career Pathway Service/Training**

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
18	14						
26	0	0					
15			15	2	13		
						15	
<b>CONSTRUCTION SUBTOTAL:</b>		<b>0</b>	<b>15</b>	<b>2</b>	<b>13</b>	<b>15</b>	<b>0</b>

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training

**B. Career Pathway Service/Training**

Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
0	0						
0	0	0					
18			18	0	18		
						18	
0							
<b>MANUFACTURING SUBTOTAL:</b>		<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>0</b>

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 f.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training

**Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)**

**B. Career Pathway Service/Training**

	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <b>still employed</b>	# of Participants that Received Retention Services but are <b>no longer employed</b>
<b>1.) Career Exploration:</b>								
a.) Youth Apprenticeship								
b.) Youth internship								
c.) Subsidized Work Experience								
d.) Job Shadowing Opportunities								
e.) Resume Development								
f.) Career Planning Support								
<b>2.) Specialized Occupational Skills Training:</b>								
a.) Short-Term/State-certified pre-employment training								
b.) On the Job Training								
c.) Customized Pre-Employment Training								
d.) Incumbent and Workplace based Training								
<b>3.) Pre-Apprenticeship Tutoring</b>								
<b>4.) Placement Support</b>								
	15			15	15	0		
<b>5.) Retention Services</b>								
ADJ for Participants receiving multiple services/training:							15	
<b>OTHER SUBTOTAL:</b>	15	0	0	15	15	0	15	0
<b>GRAND TOTAL:</b>	see below	14	0	48	see below	see below	48	0
	125			via Recrt/Assess:	17	31		
	92			via Career Pathway:	17	31		

**NOTES:**

\*Assuming all of the above is correct, it would make sense if a participant is funneled into the Career Pathways Services, please put in a negative number in the "# of Participant Specialized Occupational Training, you would place a negative number in the "# of Career Pathway services/training in order to satisfy the

**REFERENCES:**

\*(1) WRTP/Big Step to detail the number of **Opportunities**  
 \*(2) and (3) WRTP/Big Step to detail the number of **Jobs** th

Table 1

	Q4	Q3	Q2	Q1	Totals
Milwaukee County Residents - Recruitment & Assessment:	396	337	340	492	1565
*Milwaukee County Residents - Career Pathway:	142	102	106	217	567
Placed in Employment:	162	74	31	44	311
<i>*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).</i>					

Table 2

<b><u>Milwaukee County Residents Placed in Employment</u></b>				
sub-1		<u>Construction</u>	<u>Manufacturing</u>	<u>Other (please define)</u>
	*Full-Time:	88	44	3
	*Part-Time or Seasonal:	8	0	19
	TOTAL:	96	44	22
<b>Construction</b>				
sub-2		<u>Private</u>	<u>County</u>	
	*Full-Time:	88	0	
	*Part-Time or Seasonal:	8	0	
	TOTAL:	96	0	
<b>Manufacturing</b>				
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	44	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	44	0	
<b>Other (please define)</b>				
sub-4		<u>Private</u>	<u>County</u>	
	*Full-Time:	3	0	
	*Part-Time or Seasonal:	19	0	
	TOTAL:	22	0	

Table 1

## Quarterly Report 1

<b>Month</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
AUG 2012	\$ 32,868.50	\$ 9,225.50	\$ 42,094.00
SEPT 2012	\$ 34,155.84	\$ 10,144.47	\$ 44,300.31
OCT 2012	\$ <u>68,033.10</u>	\$ <u>13,220.82</u>	\$ <u>81,253.92</u>
Q1 Total	\$ 135,057.44	\$ 32,590.79	\$ 167,648.23

## Quarterly Report 2

<b>Month</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
NOV 2012	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84
DEC 2012	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16
JAN 2013	\$ <u>54,520.35</u>	\$ <u>11,542.72</u>	\$ <u>66,063.07</u>
Q2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07

## Quarterly Report 3

<b>Month</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
FEB 2013	\$ 36,049.58	\$ 10,040.09	\$ 46,089.67
MARCH 2013	\$ 35,310.81	\$ 9,788.29	\$ 45,099.10
APRIL 2013	\$ <u>38,352.74</u>	\$ <u>11,779.02</u>	\$ <u>50,131.76</u>
Q3 Total	\$ 109,713.13	\$ 31,607.40	\$ 141,320.53

## Quarterly Report 4

<b>Month</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
MAY 2013	\$ 85,610.34	\$ 14,425.47	\$ 100,035.81
JUNE 2013	\$ 41,985.36	\$ 17,114.14	\$ 59,099.50
JULY 2013	\$ <u>54,358.70</u>	\$ <u>14,380.21</u>	\$ <u>68,738.91</u>
Q4 Total	\$ 181,954.40	\$ 45,919.82	\$ 227,874.22

<b>TOTALS</b>	\$ 559,843.26	\$ 141,993.79	\$ 701,837.05
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Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 96,073.97
Allowable Indirect Costs Incurred this Quarter:	\$ <u>45,919.82</u>
Remaining Allowable Indirect Costs:	\$ 8,006.21

*\*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.*