					y-13				
	Ready-to-Work Pro	ogram Deliverables		Industry Focus - General Ready-to-\	CONSTRUCTION Vork Program Coo	rdination/Suppor		Other Gene	eral Ready-to-Wor
	,	0	Industry/Field	Project	Supportive			Outside Auditor	
Compandituos Divert	Recruitment and Assessment	Career Pathway Service/Training	Collaboration	Coordination	Services	Training Support	Administration	Service	Other Direct
Expenditures-Direct a.) WFD Program Staff Salary/Wages	\$ 2,000.70	\$ 3,903.90		\$ 8,070.36	\$ 7,703.89	\$ 3,590.00			
b.) WFD Program Staff Fringe	\$ 335.13	\$ 947.78		\$ 2,252.71	\$ 2,201.57	\$ 601.35			
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies e.) WFD Travel									
f.) WFD Outside Auditor Services									\$ 1,346.52
g.) Other (utilities)									
h.) Other (insurance) Direct Costs SUBTOTAL:	\$ 2,335.83	\$ 4,851.68	\$ -	\$ 10,323.07	\$ 9,905.46	\$ 4,191.35	\$ -	\$ -	\$ 1,346.52
	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		,	,				
Expenditures-Indirect									
a.) Building Depreciation b.) Equipment Depreciation									
c.) Building Operations and Maintenance									
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages									
f.) Executive Officers' Fringe Benefits									
g) Administrative Personnel's' Salary/Wages							\$ 1,539.80		
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration							\$ 677.78 \$ 415.71		
I.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,633.29		\$ -
CONSTRUCTION SUBTOTAL	\$ 2,335.83	\$ 4,851.68	\$ -	\$ 10,323.07	\$ 9,905.46	\$ 4,191.35	\$ 2,633.29	\$ -	\$ 1,346.52
				Industry Focus - I	AANI IEACTI IDINIC				
	Ready-to-Work Dre	ogram Deliverables		General Ready-to-\		rdination/Sunner		Other Gene	eral Ready-to-Wor
	Ready-to-work Fit	Deliverables				пинацону зиррог			erar Reauy-to-vvoi
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct
Expenditures-Direct a.) WFD Program Staff Salary/Wages			\$ 2,449.26	\$ 4,378.17	\$ 9,164.13	\$ 6,119.85			
b.) WFD Program Staff Fringe			\$ 737.08	\$ 1,719.09	\$ 3,021.26	\$ 1,020.72			
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									
d.) WFD Supplies e.) WFD Travel									\$ 514.38
f.) WFD Outside Auditor Services									\$ 2,019.79
g.) Other (utilities)									
h.) Other (insurance) Direct Costs SUBTOTAL:	\$.	\$ -	\$ 3,186.34	\$ 6,097.26	\$ 12,185.39	\$ 7,140.57	\$ -	\$ -	\$ 2,534.17
	*	, ,	7 0,2000	, 0,000	7 ==,=====	7 1,210.01	, ,	, , ,	7 2,00
Evnenditures_Indirect									
Expenditures-Indirect									
a.) Building Depreciation									
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements									
a.) Building Depreciation b. J Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages									
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements							\$ 2,309.70		
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits							\$ 1,016.67		
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d. Equipment and Capital Improvements e. Executive Officers' Salary/Wages f. Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h. Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration	S -	\$ -	\$ -	S -	\$ -	\$ -	\$ 1,016.67 \$ 623.57		S -
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits	\$ - \$	\$ - \$ -	\$ - \$ 3,186.34	\$ - \$ 6,097.26	\$ - \$ 12,185.39	\$ - \$ 7,140.57	\$ 1,016.67 \$ 623.57	\$ -	\$ - \$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ - \$ -	T	\$ 3,186.34		\$ 12,185.39	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94	\$ -	7
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:		\$ -	\$ 3,186.34	ry Focus - OTHER (F	\$ 12,185.39 PLEASE DEFINE IND	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94		\$ 2,534.17
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:		T	\$ 3,186.34 Industr	ry Focus - OTHER (F General Ready-to-\	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	*
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:		\$ -	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industr	ry Focus - OTHER (F General Ready-to-\	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL MANUFACTURING SUBTOTAL Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	Ready-to-Work Pro	\$ - ogram Deliverables	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (F General Ready-to-V	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Toroutlants (i.e. Not WRTP/Big Step staff) d.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Ready-to-Work Pro	gram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industry Industry/Field Collaboration	ry Focus - OTHER (f General Ready-to-t Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t	Other Gene Outside Auditor Service	\$ 2,534.17
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	Ready-to-Work Pro	s - Degram Deliverables Career Pathway Service/Training	\$ 3,186.34 Industr Industry/Field Collaboration	ry Focus - OTHER (F	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services \$ -	\$ 7,140.57	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t Administration	Other Gene Outside Auditor Service	\$ 2,534.17 eral Ready-to-Wor Other Direct
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits l.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: OTHER SUBTOTAL:	Ready-to-Work Pro	\$ - Degram Deliverables Career Pathway Service/Training \$ - \$ - \$ -	\$ 3,186.34 Industry Industry/Field Collaboration \$ -	ry Focus - OTHER (f General Ready-to-1 Project Coordination	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services \$ - \$ -	\$ 7,140.57 USTRY) Training Support \$ - \$ - \$ - \$ -	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t Administration \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Other Gene Outside Auditor Service \$ -	\$ 2,534.17 eral Ready-to-Wor Other Direct
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	Ready-to-Work Pro	\$ - Career Pathway Service/Training \$ - \$ - \$ 4,851.68 \$ -	\$ 3,186.34 Industry/Field Collaboration \$ - \$ - \$ - \$ 3,186.34 \$ -	ry Focus - OTHER (Former and Ready-to-1) Project Coordination \$	\$ 12,185.39 PLEASE DEFINE IND Work Program Coo Supportive Services \$ - \$ - \$ 22,090.85 \$ -	\$ 7,140.57 USTRY) Training Support \$ - \$ - \$ 11,331.92	\$ 1,016.67 \$ 623.57 \$ 3,949.94 \$ 3,949.94 t Administration \$ - \$ - \$ - \$ - \$ - \$ 6,583.23	Other Gene Outside Auditor Service \$ -	\$ 2,534.17 eral Ready-to-Wor Other Direct \$ - \$ - \$ - \$ - \$ -

	k Program
	Other Indirect
Expenditures-Direct	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	A 242.74
d.) WFD Supplies e.) WFD Travel	\$ 212.74
f.) WFD Outside Auditor Services	
g.) Other (utilities) h.) Other (insurance)	\$ 206.13 \$ 607.42
Direct Costs SUBTOTAL:	\$ 1,026.29
Expenditures-Indirect	
a.) Building Depreciation	\$ 851.90
b.) Equipment Depreciation c.) Building Operations and Maintenance	\$ 272.28 \$ 2,189.22
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	
g) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration	
Indirect Costs SUBTOTAL:	\$ 3,313.40
CONSTRUCTION SUBTOTAL:	\$ 4,339.69
	k Program
	Other Indirect
Expenditures-Direct	Other maneet
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	\$ 18,947.00
d.) WFD Supplies e.) WFD Travel	\$ 319.10
f.) WFD Outside Auditor Services	
g.) Other (utilities) h.) Other (insurance)	\$ 309.19 \$ 911.12
Direct Costs SUBTOTAL:	\$ 20,486.41
Evnanditures Indirect	
Expenditures-Indirect a.) Building Depreciation	\$ 943.47
b.) Equipment Depreciation	\$ 301.55 \$ 3.283.82
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	\$ 3,283.82
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration	
Indirect Costs SUBTOTAL:	\$ 4,528.84
MANUFACTURING SUBTOTAL:	\$ 25,015.25
	k Program
	k Program Other Indirect
Expenditures-Direct	
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (tullities) h.) Other (insurance)	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (tullities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (tutilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Depreciation d.) Equipment Depreciation e.) Building Depreciation c.) Building Depreciation f.) Building Depreciation c.) Building Depreciation d.) Equipment Depreciation e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Other Indirect \$ -
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ - \$ - \$ -
a.) WFD Program Stoff Salary/Wages b.) WFD Program Stoff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step stoff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	\$ - \$ \$ - \$ \$ 21,512.70
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ - \$ - \$ -

Part										
Part										
Companies Comp		Ready-to-Work Pro	ogram Deliverables	e			rdination/Support		Other Gen	eral Ready-to-Wor
Company		D	Common Double and Commission / Translation	Industry/Field	Project	Supportive			Outside Auditor	au ai i
Commonwealth Content	Expenditures-Direct	Recruitment and Assessment	Career Pathway Service/ Training	Collaboration	Coordination	Services	Training Support	Administration	Service	Other Direct
AND Contention of the materials			, , , , , ,							
1		\$ 227.34	\$ 609.74		\$ 1,526.99	\$ 1,988.20	\$ 316.24			
Procession of the Control (1997) Procession of	d.) WFD Supplies									
									\$ 905.26	
Properties Pro									\$ 995.30	
Part		¢ 1 594 54	¢ 2.442.44	ć	¢ 6,007,22	¢ 7,470.0E	¢ 2.204.24	¢	¢ 005.36	ć
A BANDER OR PROPOSED	Direct Costs SUBTOTAL:	\$ 1,584.54	\$ 2,443.44	> -	\$ 6,907.23	\$ 7,478.85	\$ 2,204.24	> -	\$ 995.36	\$ -
A Designation of Association				1	ć 2.010.70					
A content of Control Programming										
A Part Control Contr										
James Jame										
Administration Admi	f.) Executive Officers' Fringe Benefits									
Description of the properties of the propertie										
CONSTRUCTION SURFOLD Fleety Supple Suppl	i.) Other (Please define) Administration									
Ready to Work Program Deliverable Ready to Work Program Delive		•							¢ 005.36	
Pack	CONSTRUCTION SUBTOTAL.	3 1,384.34	\$ 2,443.44	3 -	3 10,857.01	<i>₹ 1,416.65</i>	3 2,204.24	, -	\$ 995.50	-
Recollment and Assessment					•					
Manual Control Contr		Ready-to-Work Pro	gram Deliverables	G	General Ready-to-\	Vork Program Coo	rdination/Support		Other Gen	eral Ready-to-Wor
Agent		Recruitment and Assessment	Career Pathway Service/Training				Training Support	Administration		Other Direct
S			ć 010.3F		Coordination		¢ 2.844.00		Service	
A WATE SAMPLES										
### Author Proves										
J. WO Date Authors Services Direct Cests SWITTOTAL Direct Cests S										\$ 4.30
Direct cast SUBTITAL	f.) WFD Outside Auditor Services								\$ 1,493.04	
Direct Costs SURTONL										
Deling Dependence		\$ -	\$ 1,073.34	\$ 2,477.42	\$ -	\$ 9,496.60	\$ 3,320.38	\$ -	\$ 1,493.04	\$ 4.30
Deling Dependence	Expenditures-Indirect									
Designation of Control Managements	a.) Building Depreciation									
Description of Fringe Bendfis	d.) Equipment and Capital Improvements									
9) Administrative Personnel's Single Rendfils 1) Other (Please deline) Administration Indirect Costs SURTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Ready-to-Work Program Deliverables Ready-to-Work Program Deliverables Recultiment and Assessment Career Pathway Service/Training Career Pathway Service/Training Industry/Field Collaboration Project Coordination Recultiment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recultiment and Assessment Recultiment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recultiment and Assessment Recultiment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recultiment and Assessment Recultiment and Assessment Recultiment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination Fraining Support Very Project Coordination Supportive Training Support Administration Outside Audition Service Value Draining Outside Audition Service V										
Description										
MANUFACTURING SUBTOTAL S										
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Ready-to-Work Program Deliverables General Ready-to-Work Program Condition Condition Services Training Support Administration Description Services Service	MANUFACTURING SUBTOTAL:				7			Ÿ		т
Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination		\$ -	\$ 1,073.34	\$ 2,477.42	\$ -	\$ 9,496.60	\$ 3,320.38		\$ 1,493.04	\$ 4.30
Career Patriway Service Career Patriway Service Fraining Support Administration Service Coordination Coordination Service Coordination Coordi		\$ -	\$ 1,073.34						\$ 1,493.04	\$ 4.30
Expenditures-Direct				Industr	y Focus - OTHER (F	PLEASE DEFINE IND	USTRY)	\$ -		
Description		Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
c,) WFD Consultants (i.e. Not WRTP/Big Step staff) d) WFD Supplies e) WFD Travel f) WFD Outside Auditor Services e) WFD Travel f) WFD Outside Auditor Services f) Other (utilities) f) Other (insurance) f) Consultants (i.e. Not WRTP/Big Step staff) f) Other (insurance) f) Consultants (i.e. Not WRTP/Big Step staff) f) WFD Outside Auditor Services f) Other (insurance) f) WFD Outside Auditor Services f) Other (insurance) f) Other (insuranc	-	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
April Apri	a.) WFD Program Staff Salary/Wages	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
F. WPD Outside Auditor Services G. Other (Initities) F. Other (Insurance) F. Oth	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
Direct Costs SUBTOTAL:	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
Expenditures-Indirect Support	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits l.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: S S S S S S S S S S S S S S S S S S S	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Ready-to-Work Pro	ogram Deliverables	Industr G Industry/Field	ry Focus - OTHER (F General Ready-to-\ Project	PLEASE DEFINE IND Work Program Coo Supportive	oUSTRY) ordination/Support	\$ -	Other Gene	eral Ready-to-Wor
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits d.) Administrative Personnel's' Fringe Benefits l.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4.30 \$ 4.30 \$ 1.5	a.] WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
c.) Building Operations and Maintenance d. Equipment and Capital Improvements e.) Executive Officer's Salary/Wages f.) Executive Officer's Fringe Benefits g) Administrative Personnel's Salary/Wages h.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,6907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4.30 \$ 1.50 \$	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
d.) Equipment and Capital Improvements e.) Executive Officer's Salary/Wages f.) Executive Officer's Fringe Benefits g) Administrative Personnel's Salary/Wages h.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,6907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4,30 \$ 4,30 \$ 1,500.75 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
e.) Executive Officers' Solary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4.30 \$ 1.50	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
g) Administrative Personnel's Solary/Wages h.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4.30 \$ 1.50	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 6,907.23 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4,30 \$ 5	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Dutside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
Indirect Costs SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
OTHER SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits	Ready-to-Work Pro	ogram Deliverables Career Pathway Service/Training	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-t Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services	ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
TOTAL-INDIRECT: \$ - \$ - \$ - \$ 3,990.38 \$ - \$ - \$ -	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	Ready-to-Work Pro	S -	Industry/Field Collaboration	y Focus - OTHER (F Seneral Ready-to-to-to-to-to-to-to-to-to-to-to-to-to-	PLEASE DEFINE IND Work Program Coo Supportive Services	SUSTRY) ordination/Support Training Support	\$ -	Other Gene Outside Auditor Service	Other Direct
	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	Ready-to-Work Pro	sgram Deliverables Career Pathway Service/Training \$ -	Industry/Field Collaboration \$ -	y Focus - OTHER (F General Ready-to-V Project Coordination	PLEASE DEFINE IND Work Program Coo Supportive Services \$ -	SUSTRY) ordination/Support Training Support \$ -	\$ -	Other Gene Outside Auditor Service	Other Direct \$ -
GRAND TOTAL-ALL: \$ 1,584.54 \$ 3,516.78 \$ 2,477.42 \$ 10,897.61 \$ 16,975.45 \$ 5,524.62 \$ - \$ 2,488.40 \$ 4.30	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Depreciation c.) Building Depreciation e.) Equipment Depreciation c.) Building Depreciation g.) Equipment Depreciation e.) Excutive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	Ready-to-Work Pro	sparam Deliverables Career Pathway Service/Training \$ - \$	Industry/Field Collaboration \$ - \$ - \$ -	y Focus - OTHER (Figereral Ready-to-Vigereral Ready	PLEASE DEFINE IND Work Program Coo Supportive Services \$ - \$ \$ - \$ -	SUSTRY) ordination/Support Training Support \$ - \$ - \$ - \$ -	Administration \$ - \$ - \$	Other Gene Outside Auditor Service \$ -	Other Direct \$ - \$ - \$ - \$ -
	a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Soustlants (i.e. Not WRTP/Big Step staff) d.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Copital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT:	Ready-to-Work Pro	s - S - S - S - S - S - S - S - S - S -	Industry/Field Collaboration \$ - \$ - \$ 2,477.42 \$ -	y Focus - OTHER (Figereral Ready-to-ty Project Coordination	\$ - \$ 16,975.45	s - s 5,524.62 s -	\$ - Administration \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	Other Gene Outside Auditor Service \$ - \$ \$ 2,488.40	\$ - \$ \$ - \$ \$ 4.30 \$ \$ -

	k Program
	Other Indirect
Expenditures-Direct	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 562.60
e.) WFD Travel f.) WFD Outside Auditor Services	
g.) Other (utilities)	\$ 204.34
h.) Other (insurance)	\$ 235.71
Direct Costs SUBTOTAL:	\$ 1,002.65
Expenditures-Indirect	
a.) Building Depreciation	\$ 893.39
b.) Equipment Depreciation c.) Building Operations and Maintenance	\$ 285.54 \$ 1,733.06
d.) Equipment and Capital Improvements	Ţ 1,733.00
e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	\$ 1,414.41
h.) Administrative Personnel's' Fringe Benefits	\$ 503.55
i.) Other (Please define) Administration	\$ 589.50
Indirect Costs SUBTOTAL:	
CONSTRUCTION SUBTOTAL:	\$ 6,422.10
	k Program
	Other Indirect
Expenditures-Direct	Other mairect
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	\$ 843.90
e.) WFD Travel	\$ 643.30
f.) WFD Outside Auditor Services	
g.) Other (utilities) h.) Other (insurance)	\$ 306.50 \$ 353.57
Direct Costs SUBTOTAL:	
Expenditures-Indirect	ć 1010.13
a.) Building Depreciation	\$ 1,018.13 \$ 325.41
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	\$ 325.41
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	\$ 325.41
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	\$ 325.41
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Salary/Wages h.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Salary/Wages h.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Salary/Wages h.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Salary/Wages h.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: **MANUFACTURING SUBTOTAL:** **Expenditures-Direct** a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Dutside Auditor Services g.) Other (utilities)	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: **MANUFACTURING SUBTOTAL:** **Expenditures-Direct** a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Orgam Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Orgam Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: d.) WFD Operam Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Tavel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Tavel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fininge Benefits g.) Administrative Personnel's' Fininge Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Direct Costs SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Dustide Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Tavel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Touside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Travel f.) WFD Travel f.) WFD Unside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect \$ - \$ - \$ -
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fininge Benefits d.) Administrative Personnel's' Fininge Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Direct Costs SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Travel f.) WFD Travel f.) WFD Travel f.) WFD Intside Auditor Services g.) Other (Insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits f.) Executive Officers' Fringe Benefits f.) Administrative Personnel's' Fringe Benefits f.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect \$ - \$ - \$ - \$ 2,506.62
a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Program Staff Fringe e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ 325.41 \$ 2,599.59 \$ 2,121.62 \$ 755.32 \$ 884.24 \$ 7,704.31 \$ 9,208.28 k Program Other Indirect \$ - \$ - \$ -

Service Serv	18.71 18.71
Redyt-to-Work Program Deliverables	18.71 18.71
Recruitment and Assessment Career Pathway Service/Training Industry/Field Project Collaboration Coordination Services	18.71 18.71
Collaboration Coordination Services Fraining Support Administration Service Output Collaboration Coordination Services Fraining Support Administration Service Output Collaboration Coordination Services Collaboration Services Collaboration Coordination Services Collaboration Services Collaboration Coordination Services Coordination Services Collaboration Coordination Services Collaboration Coordination Services Coordination Services Coordination Services Collaboration Coordination Services Collaboration Coordination Services Collaboration Services Coordination Services Collaboration Coordination Services Collaboration Services Collaboration Services Collaboration Services Coordination Services Collaboration Services Coordination Services Coordination Services Collaboration Services Coordination	18.71
a.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d) WFD Supplies c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d) WFD Supplies c.) WFD Outside Auditor Services g) Other (utilities) h, Other (insurance) Direct Costs SUBTOTAL: Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Equipment Depreciation d.) Equipment and Capital Improvements e.) Executive Officers' Sinary Mages d.) Executive Officers' Sinary Mages d.) Administration industry Frage Benefits d.) Other (Please defined Administration) d.) Equipment and Assessment d.) Construction Subtotal: Expenditures-Direct Expenditures-Direct General Ready-to-Work Program Deliverables General Ready-to-Work Program Coordination/Support Direct Coordination Services Training Support Administration Services Outside Auditor Service Training Support Administration Outside Auditor Service	18.71
C.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Susplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Depreciation b.) Equipment Depreciation c.) Equipment Depreciation b.) Equipment Depreciation c.) Equipment Depreciation b.) Equipment Depreciation c.) Subject of the Control of Control	18.71
A) WFD Supplies	18.71
e, WFD Trovel f) WFD Outside Auditor Services g) Other (initives) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Equipment Depreciation c.) Building Depreciation d.) Equipment and Capital Improvements e.) Executive Officers' Solary/Wages f) Executive Officers' Fringe Benefits a) Administrative Personnel's 'Solary/Wages f) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: Recruitment and Assessment Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination Services Training Support Administration Outside Auditor Service Training Support Administration Outside Auditor Service Outside	18.71
1, 1, 1, 1, 1, 1, 1, 1,	-
Direct Costs SUBTOTAL:	-
Expenditures-Indirect	-
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCTION SUBTOTAL: Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Supportive Services Training Support Administration Outside Auditor Service	
a.) Building Depreciation b. Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCTION SUBTOTAL: Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Supportive Services Training Support Administration Outside Auditor Service	
b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administrativo Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CO	
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Salary/Wages h.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCTION SUBTOTAL: Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination Supportive Services Training Support Administration Outside Auditor Service	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCTION SUBTOTAL: Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination Supportive Services Training Support Administration Outside Auditor Service	
f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salry/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCT	
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: S - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,986.75 S - \$ - \$ - \$ - \$ - \$ - \$ 5	
i.) Other (Please define) Administration Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL: CONSTRUCTION SUBTOTAL: S - \$ - \$ - \$ - \$ - \$ 2,986.75 \$ \$ \$ Industry Focus - MANUFACTURING Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Career Pathway Service/Training Coordination Career Pathway Service/Training Coordination Coordination Services Training Support Administration Outside Auditor Service Outside Auditor Service Outside Auditor Service	
Indirect Costs SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ 2,986.75 \$ \$ - \$	
Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Ca	18.71
Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Career Pathway Service/Training Collaboration Condination Supportive Services Training Support Administration Outside Auditor Service Outside Auditor Service	
Ready-to-Work Program Deliverables Recruitment and Assessment Career Pathway Service/Training Career Pathway Service/Training Collaboration Condination Supportive Services Training Support Administration Outside Auditor Service Outside Auditor Service	
Recruitment and Assessment Career Pathway Service/Training Industry/Field Collaboration Coordination Services Training Support Administration Outside Auditor Service Outside Auditor Service Supportive Services Support National Project Coordination Service Support National Project Coordination Service Support National Project Support National Pr	eady-to-Wo
Expenditures-Direct Career Pathway service/Training Collaboration Coordination Services Training Support Administration Service Otto	uuy to Iro
	ner Direct
a.) WFD Program Staff Salary/Wages \$ 882.90 \$ 3,808.76 \$ 2,918.78 \$ 9,906.52 \$ 3,381.00	
b) WFD Program Staff Fringe \$ 147.89 \$ 1,078.21 \$ 3,301.31 \$ 475.55 \$ b). WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies e.) WFD Travel \$\$	28.05
f.) WFD Outside Auditor Services	20.03
g.) Other (utilities)	
h.) Other (insurance) Direct Costs SUBTOTAL: \$ - \$ 1,030.79 \$ 5,310.00 \$ 3,996.99 \$ 13,337.65 \$ 3,856.55 \$ - \$ - \$	28.05
V 2,2222 V 2,222	
Expenditures-Indirect	
a.) Building Depreciation b.) Equipment Depreciation	_
c.) Building Operations and Maintenance	
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	
g) Administrative Personnel's' Salary/Wages \$ 3,018.62	
h.) Administrative Personnel's' Fringe Benefits \$ 932.30	
i.) Other (Please define) Administration \$ 529.18 Indirect Costs SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ 4,480.10 \$	
MANUFACTURING SUBTOTAL: \$ - \$ 1,030.79 \$ 5,310.00 \$ 3,996.99 \$ 13,337.65 \$ 3,856.55 \$ 4,480.10 \$ - \$	28.05
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY) Ready-to-Work Program Deliverables General Ready-to-Work Program Coordination/Support Other General Ready-to-Work Program Coordination/Support	andy to 14/
	auy-to-Wo
Collaboration Coordination Services Se	ner Direct
Expenditures-birect	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies e.) WFD Travel	
f.) WFD Outside Auditor Services	
g.) Other (utilities)	
h.) Other (insurance) Direct Costs SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	
Expenditures-Indirect	
a.) Building Depreciation b.) Equipment Depreciation	
c.) Building Operations and Maintenance	
d.) Equipment and Capital Improvements	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	
g) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Indirect Costs SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	
OTHER SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$	- -
OTHER SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	
OTHER SUBTOTAL: \$ - \$ - \$ - \$ - \$ - \$ - \$	-

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	k Program
	Other Indirect
Expenditures-Direct	Gener maneec
a.) WFD Program Staff Salary/Wages	
b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 409.29
e.) WFD Travel	
f.) WFD Outside Auditor Services	ć 245.24
g.) Other (utilities) h.) Other (insurance)	\$ 345.24 \$ 580.30
Direct Costs SUBTOTAL:	
Francisco de disco	
Expenditures-Indirect a.) Building Depreciation	\$ 883.78
b.) Equipment Depreciation	\$ 146.79
c.) Building Operations and Maintenance	\$ 1,811.38
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	
f.) Executive Officers' Fringe Benefits	
g) Administrative Personnel's' Salary/Wages	
h.) Administrative Personnel's' Fringe Benefits	
i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 2,841.95
CONSTRUCTION SUBTOTAL:	
	L Day and
	k Program
	Other Indirect
Expenditures-Direct	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	
d.) WFD Supplies	\$ 613.94
e.) WFD Travel	
f.) WFD Outside Auditor Services g.) Other (utilities)	\$ 517.87
h.) Other (insurance)	\$ 870.44
Direct Costs SUBTOTAL:	\$ 2,002.25
Expenditures-Indirect	
a.) Building Depreciation	\$ 1,161.42
b.) Equipment Depreciation	\$ 192.91
c.) Building Operations and Maintenance	
	\$ 2,717.08
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	\$ 2,717.08
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	\$ 2,717.08
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	\$ 2,717.08
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits	\$ 2,717.08
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration	\$ 4,071.41
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 4,071.41
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 4,071.41
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL:	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFO Outside Auditor Services g.) Other (utilities)	\$ 4,071.41 \$ 6,073.66
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFO Outside Auditor Services g.) Other (utilities)	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFO Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect \$ -
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect \$ - \$ - \$ - \$ - \$ -
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect \$ -
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	\$ 4,071.41 \$ 6,073.66 k Program Other Indirect \$ - \$ - \$ - \$ - \$ 3,337.08

				M	•			
A Pacruitment and Assessment			Recruitment and As					
A. Recruitment and Assessment			Constru	ction	Manufa	cturing	Other (ple	ease define)
	# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part- Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
1.) Recruitment and Assessment: a.) General Orientation Sessions			I					
u., General Orientation Sessions b.) Assessment Sessions c.) Resource Information Sessions d.) Community Referral Networking	159	42	3	30		17	4	2
RECRUITMENT AND ASSESSMENT SUBTOTAL:	159	42	3	30	0	17	4	2
				Industry Focus -	CONSTRUCTION			
B. Career Pathway Service/Training					# of Participants		# of Participants	
	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	Placed in Seasonal or Part- Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no</u> <u>longer employed</u>
1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	2	2						
3.) Pre-Apprenticeship Tutoring	39	3	3					
4.) Placement Support	32			32	0	32		
5.) Retention Services ADJ for Participants receiving multiple services/training:	32						32	0
CONSTRUCTION SUBTOTAL:		5	3	32	0	32	32	0
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no</u> longer employed
1.) Career Exploration: 1.) Youth Apprenticeship 2.) Youth Internship 2.) Subsidized Work Experience 3.) Job Shadowing Opportunities 2.) Resume Development 3) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring	0	0	0					
4.) Placement Support	17			17	0	17		
5.) Retention Services ADJ for Participants receiving multiple services/training: MANUFACTURING SUBTOTAL:	0 17	0	0	17	0	17	17 17	0

			Industi	ry Focus - OTHER (P	LEASE DEFINE IND	USTRY)		
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing		# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	Retention Services and are <u>still</u>	# of Participants that Received Retention Services but are <u>no</u> <u>longer employed</u>
1.) Career Exploration:	50.700	completed framing	1000	r di cicipanto (1)	zmpioymene (z)	zinpioymene (5)	<u>cp.oyeu</u>	ionger employee
a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	1	0						
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring	0	0	0]				
4.) Placement Support	6			6	4	2]	
5.) Retention Services							6	
ADJ for Participants receiving multiple services/training:	0							
OTHER SUBTOTAL:	7	0	0	6	4	2	6	0
GRAND TOTAL:	see below	5	3	55	see below	see below	55	0
	159			via Recrt/Assess:	7	49		

NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

via Career Pathway:

REFERENCES:

- *(1) WRTP/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.
- *(2) and (3) WRTP/Big Step to detail the number of <u>Jobs</u> that are Milwaukee County Jobs and the number of Private-Sector Jobs.

2013 - Quarterly Report 4 June Recruitment and Assessment Services A. Recruitment and Assessment Construction Manufacturing Other (please define) Participants placed into # of Participants # of Participants Placed in # of Participants Placed in # of Participants # of Participants Career # of Pathways/ Seasonal or Part-Placed in Full-Seasonal or Part-Placed in Full-Placed in Seasonal # of Participants **Participants** Time Time Time Time or Part-Time Placed in Full-Time Training Served Services Employment (2) Employment (3 Employment (2) Employment (Employment (2) Employment (3) 1.) Recruitment and Assessment: a.) General Orientation Sessions b.) Assessment Sessions 112 56 3 9 45 1 c.) Resource Information Sessions d.) Community Referral Networking RECRUITMENT AND ASSESSMENT SUBTOTAL: Industry Focus - CONSTRUCTION B. Career Pathway Service/Training # of # of Participants # of Participants # of Participants # of Participants **Participants** Successfully Placed in # of Participants that Received that Received that passing the of Employment Seasonal or Par Placed in Full-Retention Services Retention Services # of **Participants** Completed ACCUPLACER Opportunities for Time Time and are still but are no longer Empl<u>oyment</u> Training Test Participants (1) Employment (2 employed employed 1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience 0 d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support 2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training 18 c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training 3.) Pre-Apprenticeship Tutoring 4.) Placement Support 5.) Retention Services 48 ADJ for Participants receiving multiple services/training: CONSTRUCTION SUBTOTAL: 45 48 80 Industry Focus - MANUFACTURING B. Career Pathway Service/Training # of # of Participants # of Participants # of Participants # of Participants Participants Successfully Placed in # of Participants that Received that Received # of that passing the of Employment Seasonal or Part Placed in Full-Retention Services **Retention Services** Participants Completed ACCUPLACER Opportunities for and are still but are no longer Training Served Test Participants (1) Employment (2) Employment (3) employed employed 1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience 0 0 d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support 2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training 16 14 c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training 3.) Pre-Apprenticeship Tutoring 4.) Placement Support 5.) Retention Services

ADJ for Participants receiving multiple services/training:

MANUFACTURING SUBTOTAL:

25

14

0

9

0

9

9

0

			Ind	ustry Focus - OTHE	R (PLEASE DEFIN	E INDUSTRY)		
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for		# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no longer</u> <u>employed</u>
1.) Career Exploration:								
a.) Youth Apprenticeship								
b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	8	0						
2.) Specialized Occupational Skills Training:								
a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training		0						
3.) Pre-Apprenticeship Tutoring								
4.) Placement Support	1			1		1]	
5.) Retention Services							1	
ADJ for Participants receiving multiple services/training:								
OTHER SUBTOTAL:		0	0	1	0	1	1	0
GRAND TOTAL:		23	0	58	see below	see below	58	0
	112 114			via Recrt/Assess: via Career Pathway:	3 3	55 55		

NOTES:

*Assuming all of the above is correct, it would make sens participant is funneled into the Career Pathways Services, please put in a negative number in the "# of Participant Specialized Occupational Training, you would place a neg Career Pathway services/training in order to satisfy the

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities

*(2) and (3) WRTP/Big Step to detail the number of Jobs the

				Ju	ly 2013			
				Recruitment an				
A. Recruitment and Assessment		1	Constr	uction	Manu	facturing	Other (ple	ase define)
	# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
1.) Recruitment and Assessment:		•						
a.) General Orientation Sessions b.) Assessment Sessions c.) Resource Information Sessions d.) Community Referral Networking	125	44	2	13		18	15	0
RECRUITMENT AND ASSESSMENT SUBTOTAL:	125	44	2	13	0	18	15	0
				Industry Foci	us - CONSTRUCT	ION		
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no longer</u> <u>employed</u>
1.) Career Exploration: a.) Youth Apprenticeship b.) Youth Apprenticeship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	18	14						
3.) Pre-Apprenticeship Tutoring	26	0	0					
4.) Placement Support	15			15	2	13		
5.) Retention Services ADJ for Participants receiving multiple services/training:							15	
CONSTRUCTION SUBTOTAL:	59	14	0	15	2	13	15	0
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no longer</u> <u>employed</u>
1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring	0	0	0					
4.) Placement Support	18			18	0	18		
,							•	
5.) Retention Services ADJ for Participants receiving multiple services/training: MANUFACTURING SUBTOTAL:	0 18	0	0	18	0	18	18	0

			Indu	stry Focus - OTHE	R (PLEASE DEFIN	E INDUSTRY)		
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	· · · · · · · · · · · · · · · · · · ·	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no longer</u> <u>employed</u>
1.) Career Exploration:								
a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training:								
a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring								
4.) Placement Support	15			15	15	0		
5.) Retention Services ADJ for Participants receiving multiple services/training:							15	
OTHER SUBTOTAL:	15	0	0	15	15	0	15	0
GRAND TOTAL:		14	0	48	see below	see below	48	0
	125 92			via Recrt/Assess: via Career Pathway:	17 17	31 31		

NOTES:

*Assuming all of the above is correct, it would make sens participant is funneled into the Career Pathways Services, please put in a negative number in the "# of Participant Specialized Occupational Training, you would place a neg Career Pathway services/training in order to satisfy the

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities

*(2) and (3) WRTP/Big Step to detail the number of Jobs the

Table 1	Q4	Q3	Q2	Q1	Totals			
Milwaukee County Residents - Recruitment & Assessment:	396	337	340	492	1565			
*Milwaukee County Residents - Career Pathway:	142	102	106	217	567			
Placed in Employment:	162	74	31	44	311			
*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).								

Table 2

	<u>Milwaukee Co</u>	ounty Reside	nts Placed in E	<u>mployment</u>
sub-1		Construction	<u>Manufacturing</u>	Other (please define)
	*Full-Time:	88	44	3
	*Part-Time or Seasonal:	8	0	19
	TOTAL:	96	44	22
		Const	truction	
sub-2		<u>Private</u>	County	
	*Full-Time:	88	0	
	*Part-Time or Seasonal:	8	0	
	TOTAL:	96	0	
		Manufa		
sub-3		Private	County	
	*Full-Time:	44	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	44	0	
		her (please defii		
sub-4		<u>Private</u>	County	
	*Full-Time:	3	0	
	*Part-Time or Seasonal:	19	0	
	TOTAL:	22	0	

Table 1

Quarterly Report 1

<u>Month</u>	Dire	<u>Direct</u>		<u>irect</u>	<u>Total</u>		
AUG 2012	\$	32,868.50	\$	9,225.50	\$	42,094.00	
SEPT 2012	\$	34,155.84	\$	10,144.47	\$	44,300.31	
OCT 2012	\$	68,033.10	\$	13,220.82	\$	81,253.92	
Q1 Total	\$	135,057.44	\$	32,590.79	\$	167,648.23	

Quarterly Report 2

Month Direct		ect	<u>Indirect</u>		<u>Total</u>	
NOV 2012	\$	41,099.49	\$	11,627.35	\$	52,726.84
DEC 2012	\$	37,498.45	\$	8,705.71	\$	46,204.16
JAN 2013	\$	54,520.35	\$	11,542.72	\$	66,063.07
Q2 Total	\$	133,118.29	\$	31,875.78	\$	164,994.07

Quarterly Report 3

<u>Month</u>	Dir	Direct		<u>Indirect</u>		<u>Total</u>	
FEB 2013	\$	36,049.58	\$	10,040.09	\$	46,089.67	
MARCH 2013	\$	35,310.81	\$	9,788.29	\$	45,099.10	
APRIL 2013	\$	38,352.74	\$	11,779.02	\$	50,131.76	
Q3 Total	\$	109,713.13	\$	31,607.40	\$	141,320.53	

Quarterly Report 4

<u>Month</u>	Dire	Direct		<u>Indirect</u>		<u>Total</u>	
MAY 2013	\$	85,610.34	\$	14,425.47	\$	100,035.81	
JUNE 2013	\$	41,985.36	\$	17,114.14	\$	59,099.50	
JULY 2013	\$	54,358.70	\$	14,380.21	\$	68,738.91	
Q4 Total	\$	181,954.40	\$	45,919.82	\$	227,874.22	

TOTALS	\$ 559,843.26	\$ 141,993.79	\$ 701,837.05

Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 96,073.97
Allowable Indirect Costs Incurred this Quarter:	\$ 45,919.82
Remaining Allowable Indirect Costs:	\$ 8,006.21

^{*}NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.