

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: November 7th, 2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Milwaukee County Parks, Recreation, and culture, requests the approval to abolish 1.0 FTE Contract Services Officer (vacant, Pay Range 30M) and create 1.0 FTE Manager Contract Parks (Pay Range 901E).

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires _____

☐ Other

ADDITIONAL INFORMATION

This action will update the position for the first time since 2018. This is needed as contracts and responsibilities have increased, including managing two full-time positions. Also, this position change updates the title and salary to be aligned with the with same position in Department of Administrative Services.

JOSEPH LAMERS

Joe Lamers, Strategy, Budget, and Performance