

-COUNTY OF MILWAUKEE-
INTEROFFICE COMMUNICATION

DATE : May 13, 2014

TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors

FROM : Josh Fudge, Director, DAS-PSB

SUBJECT : Request to create 1.0 FTE Assistant Juvenile Detention Superintendent (Pay Range 33M; Title Code TBD).

REQUEST

The Department of Health and Human Services (DHHS) is requesting to create 1.0 FTE Assistant Juvenile Detention Superintendent within the Delinquency and Court Services Division.

BACKGROUND/ANALYSIS

The Assistant Juvenile Detention Superintendent will provide additional management oversight related to the Milwaukee County Accountability Program (MCAP). MCAP was implemented in mid-2012 to provide a short-term secure detention alternative to State Juvenile Corrections placement. Additional management is needed to manage MCAP. The Assistant Juvenile Detention Superintendent will also be responsible for managing Juvenile Correction Officers, overseeing contracted services, maintaining compliance with various Wisconsin State statutes, and coordinating GPS equipment utilization.

RECOMMENDATION

The Department of Administrative Services, Fiscal Affairs recommends that the request to create 1.0 FTE Assistant Juvenile Detention Superintendent within the Delinquency and Court Services Division be approved.

FISCAL NOTE

Assuming the position is filled at the first step of pay range 15 with pay periods remaining in 2014, the current year fiscal impact is a cost of \$50,585 (including salary, social security, and benefits costs). These costs will be absorbed within the department's budget; there is no tax levy impact.

Prepared by:
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Josh Fudge
Director, Office of Performance, Strategy & Budget
Department of Administrative Services

cc: Chris Abele, County Executive
Supervisor Willie Johnson Jr., Co-Chair, Finance, Personnel & Audit Committee
Supervisor David Cullen, Co-Chair, Finance, Personnel & Audit Committee
Amber Moreen, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
Hector Colon, Director, Department of Health and Human Services