

2018 MILWAUKEE COUNTY BUDGET
November 6, 2017

**2018 COUNTY EXECUTIVE
RECOMMENDED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2018 CTY EXEC BUDGET	\$1,165,334,117	\$831,555,747	\$39,762,489	\$294,015,880
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**COMPARISON OF 2018
COUNTY EXECUTIVE'S BUDGET
WITH 2017 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2017 ADOPTED	\$1,106,275,726	\$774,049,980	\$41,147,918	\$291,077,828
2018 CNTY EXEC	\$1,165,334,117	\$831,555,747	\$39,762,489	\$294,015,880
CHANGE FROM 2017	\$59,058,391	\$57,505,768	(\$1,385,429)	\$2,938,052
PERCENT CHANGE	5.338%	7.429%	-3.367%	1.01%

**COMPARISON OF THE 2018 ADOPTED BUDGET WITH THE
2018 COUNTY EXECUTIVE BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2018 CTY EXEC	\$1,165,334,117	\$831,555,747	\$39,762,489	\$294,015,880
2018 ADOPTED	\$1,148,961,486	\$816,490,847	\$39,642,309	\$292,828,329
CHANGE FROM CTY EXEC	(\$16,372,631)	(\$15,064,900)	(\$120,180)	(\$1,187,551)
PERCENT CHANGE	-1.405%	-1.812%	-0.302%	-0.40%

**COMPARISON OF THE 2018 ADOPTED BUDGET WITH THE
2017 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2017 ADOPTED	\$1,106,275,726	\$774,049,980	\$41,147,918	\$291,077,828
2018 ADOPTED	\$1,148,961,486	\$816,490,847	\$39,642,309	\$292,828,329
CHANGE FROM 2017	\$42,685,760	\$42,440,868	(\$1,505,609)	\$1,750,501
PERCENT CHANGE	3.859%	5.483%	-3.659%	0.60%

BASED ON NET GENERAL COUNTY LEVY

	TOTAL NET COUNTY	EQUALIZED VALUE	TAX RATE PER \$1,000
2017 ADOPTED	\$291,077,828	\$57,274,366,400	\$5.08
2018 CNTY EXEC	\$294,015,880	\$58,117,797,400	\$5.06
2018 FINANCE COMMITTEE	\$292,880,829	\$58,117,797,400	\$5.04
2018 ADOPTED	\$292,828,329	\$58,117,797,400	\$5.04