COUNTY OF MILWAUKEE

Inter-Office Communication

Date: June 23, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: A report from the Director, Department of Health and Human Services (DHHS),

requesting the creation of 1.0 FTE Community Intervention Specialist in Housing

Services

File Type: Action Report

REQUEST

A report from the Director, Department of Health and Human Services, requesting approval to create 1.0 FTE Community Intervention Specialist (CIS) in paygrade 24.

POLICY

The maximum number of positions and/or the maximum number of employee hours in a given classification are approved as part of the annual adopted budget. Changes to the authorized number of positions outside of the budget process require approval by the Milwaukee County Board of Supervisors.

Milwaukee County Ordinances:		17.28
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BACKGROUND

The Community Intervention Specialist (CIS) TANF position will be located within the Housing Services area but will be shared with Behavioral Health Services (BHS). This position is funded through the Temporary Assistance for Needy Families (TANF) program.

The CIS will be the primary contact for both service areas to work collaboratively with households receiving TANF benefits and also in need of safe and stable housing. The CIS will provide housing navigation and connection to services and collaborate with community members, partners and stakeholders across Milwaukee County.

requested:

TitlePay Range
Community Intervention Specialist
Pay Range
\$27.10 - \$31.56
\$56,587- \$65,894

ALIGNMENT TO STRATEGIC PLAN

The request to create a new position in the DHHS aligns with the county's strategic plan to ensure that we can continue in determining what, where, and how we deliver services to advance health equity.

FISCAL EFFECT

The total annual cost for this position ranges between \$60,916 to \$70,935 (including salary and social security) and will be crosscharged to the Behavioral Health Services budget. The cost is offset by Temporary Assistance for Needy Families (TANF) revenue.

TERMS

The requested position create would be effective upon approval by the Milwaukee County Board of Supervisors.

VIRTUAL MEETING INVITES

Shakita LaGrant-McClain

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PREPARED BY:

Eric Collins-Dyke, Deputy Administrator, Housing Services

APPROVED BY:

Shakita LaGrant-McClain, Director, Department of Health & Human Services

ATTACHMENTS:

None

cc: County Executive David Crowley
Sup. Willie Johnson, Jr., Chair, Personnel Committee
Mary Jo Meyers, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Steve Cady, Research Director, Comptroller's Office
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk
Lottie Maxwell-Mitchell, Senior Budget & Management Analyst, DAS