



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas
Vice Chairperson: Supervisor Willie Johnson, Jr.
Supervisor Sequanna Taylor
Supervisor Ryan Clancy
Supervisor Joseph J. Czarnecki
Supervisor Shawn Rolland
Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Thursday, October 28, 2021

10:00 AM

County Legislative Information Center

VIRTUAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

REVISION #1

Please note the addition of NEW Items 1 (File No. 21-848) and 2 (File No. 21-941)

Per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is being conducted remotely.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

PLEASE NOTE: If Items 1 (File No. 21-848) and 2 (File No. 21-941) advance to the County Board from this Committee, those Items will be considered at the Thursday, November 4, 2021, meeting.

Call to Order

Roll Call

RESOLUTION - 1

- 1 [21-848](#) A resolution authorizing and directing the Department of Human Resources to reallocate the pay grades of Correctional Officers, Youth Correctional Officers, Correctional Officer Sergeants, and Correctional Officer Lieutenants at the Milwaukee County Office of the Sheriff, the House of Correction, and the Vel R. Phillips Youth and Family Justice Center effective pay period 21, beginning October 3, 2021 and authorizing and directing an administrative transfer from the Appropriation for Contingencies to effectuate the changes. **(Referred to the Committees on Personnel, Finance, and Finance-BUDGET)**

Sponsors: Goodwin Sr.

Attachments: [21-848 RESOLUTION](#)
[21-848 FISCAL NOTE](#)

DEPARTMENT OF ADMINISTRATIVE SERVICES - 1

- 2 [21-941](#) From the Director Office of Performance, Strategy, and Budget, requesting to implement a \$3.00 per hour premium pay increase for Correctional Officer staff in the House of Correction, Sheriff's Office, and the Department of Health and Human Services Division of Youth and Family Services, with funding support from the Appropriation for Contingencies in 2021 and American Rescue Plan Act (ARPA) funds in 2022. **(Referred to the Committees on Personnel, Finance, and Finance-BUDGET)**

Attachments: [21-941 REPORT](#)

[21-941 RESOLUTION](#)

[21-941 FISCAL NOTE](#)

[21-941 POWERPOINT PRESENTATION \(10/19/21\)](#)

SUPERVISOR BUDGET AMENDMENTS

- 3 [21-920](#) From the County Executive, submitting the 2022 Recommended Budget.

Attachments: [21-920 2022 Recommended Operating Budget](#)

[21-920 2022 Recommended Capital Budget](#)

[21-920 2022 Line Item Budget by Org.](#)

[21-920 2022 Budget Position Supplementals](#)

[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)

Supervisor Budget Amendments

UNFINISHED BUSINESS, if necessary

- 4 [21-920A](#) From the County Executive, submitting the 2022 Recommended Budget.

Unfinished Business, if necessary

Unfinished Business could include consideration, discussion, and amendments to any portion of the 2022 Recommended Operating or Capital Improvement Budgets.

E-COMMENTS - 1

- 5 [21-33](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

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Adjournment

Americans with Disabilities Act (ADA) accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.

Upcoming Budget Meetings for the Committee on Finance-Budget:

*SUPERVISOR BUDGET AMENDMENTS
Wednesday, November 3, 2021, at 10:00 a.m.*

**MILWAUKEE COUNTY BOARD OF SUPERVISORS
ANNUAL PUBLIC HEARING ON THE 2022 RECOMMENDED BUDGET
Monday, November 1, 2021**