

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: February 14, 2023
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Department of Human Resources requests to abolish 1.0 FTE Human Resource Business Partner at paygrade 32M and create 1 FTE Human Resource Generalist paygrade 22
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires _____
 Other

ADDITIONAL INFORMATION

The action being taken will reduce the expenditure amount for Human Resources and the County. The action being taken is to abolish a position at a higher cost and create a position at a lower one.

Joe Lamers

Joe Lamers, Strategy, Budget, and Performance