

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Contracts for February and March 2016

Exempt from County Board approval:

A - Mental Health Board jurisdiction

B - Contracts less than \$100,000

C - County Executive jurisdiction

D - Public Works contract

E - Other

MAIN CONTRACTS

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u>										
Mallick Law Office, LLC	\$7,500	+	\$20,000	\$27,500	6106	10/15	15	Amendment 1 to increase and extend through 2016 the 2015 Professional Services Contract for Attorney Omar Mallick to serve as legal counsel to the Civil Service Commission	B	No
Crahan Law	\$40,000			\$40,000	6106	2/16	11	2016 Professional Services Contract for legal service to the Personnel Review Board	B	No
<u>DAS RISK MANAGEMENT - 1150</u>										
Regnier Consulting Group, Inc.	\$6,750			\$6,750	6148	2/16	2.5	Actuarial Services for self-insured Workers' Compensation Liability Program	B	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Launstein & Associates, Inc.	\$10,000	+	\$25,000	\$35,000	6001	12/15	12	Amendment 1 to increase amount of the Market Analysis, Property Valuation, and Appraisal Consulting Services Contract for County-owned properties and/or land related to leases	B	No
Lavold Appraisals LLC	\$10,000			\$10,000	6001	2/16	11	2016 Market Analysis, Property Valuation, Appraisal, and Commercial Real Estate Appraisal Services	B	No
Active Appraisal Services, Inc.	\$10,000			\$10,000	6001	2/16	11	2016 Market Analysis, Property Valuation, Appraisal, and Commercial Real Estate Appraisal Services	B	No
P3 Development Group	\$10,000			\$10,000	6149	3/16	2	Professional Service Contract for Public Sector Mapping for an organizational analysis of workforce development and job training programs within Milwaukee County government and to guide the strategic alignment of the programs	B	Yes

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<u>DAS FACILITIES MANAGEMENT - 1151</u>										
The Sigma Group	\$87,722	+	\$7,060	\$94,782	6148	7/15	18	Fee Increase 2 to Consulting Contract including sewer cleaning, televising, and confined space entry for WO113011 - Fleet Stormwater Reconfiguration - The original Contract and Fee Increase 1 were funded through the capital project, while this portion is being funded through operating dollars.	B & C	No
SCS Engineers	\$123,359	+	\$38,869	\$162,228	8528	1/14	36	Fee Increase 3 extending through 2016 the Landfill Operation and Maintenance Services Contract at Doyne Park Landfill	13-881	No
SCS Engineers	\$138,012	+	\$68,961	\$206,973	8528	1/14	36	Fee Increase 2 extending through 2016 the Landfill Operation and Maintenance Services Contract at Franklin Landfill	13-881	No
SCS Engineers	\$206,973	+	\$23,040	\$230,013	8528	1/14	36	Fee Increase 3 to the Landfill Operation and Maintenance Services Contract at Franklin Landfill in order to also provide a technical review of the impacts of the site development plan proposed by The Rock Sports Complex, LLC, on the landfill gas system operations and groundwater monitoring network	13-881	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
GRAEF	\$50,399	+	\$34,932	\$85,331	6146	7/15	18	Amendment 1 to Design Engineering Services Contract for WH010161 - Reconstruct S. 13th Street (W. Drexel Ave. to W. Rawson Ave.) to add Right-of-Way Plat Preparation and Title Searches	B	No
William Sackerson Construction Company, Inc.	\$109,079			\$109,079	8530	2/16	11	Fence Replacement Agreement including new driveway and storm water catch basins and piping for WH239012 - Highway North Shop Pavement and Fence Replacement	D	No

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<u>HIGHWAYS AND BRIDGES CAPITAL - 1200 Continued</u>										
Single Source, Inc.	\$50,250	+	\$7,690	\$57,940	8526	8/15	7	Amendment 1 to Real Estate Acquisition Contract for WH010023 - West Mill Road (43rd St. to Sidney Pl.) Right-of-Way Phase to allow for additional appraisals	B	No
The Sigma Group, Inc.	\$9,900	+	\$4,000	\$13,900	8530	9/14	26	Fee Increase/Amendment 1 to Right-of-Way and Acquisition Services Contract for WH001151 - S. 76th Street/W. Edgerton Ave. in order to provide a ROW plat and acquisition for one additional parcel	B	No
<u>AIRPORT CAPITAL - 1300</u>										
Engberg Anderson Architects	\$369,243			\$369,243	6146	1/16	21	Professional Consulting Services for WA196011 - GMIA Skywalk and Stair Tower Glazing Repairs	C	No
Uihlein Wilson Architects	\$72,051			\$72,051	6149	2/16	11	Design Services for WA206011 - GMIA Ground Transportation Lot and Restroom (Restroom Design)	C	No
LF Green Development	\$9,347			\$9,347	6146	2/16	11	Hazardous Material Inspection and Third Party Oversight Services as part of the demolition of two buildings for WA206012 - GMIA Ground Transportation Lot and Restroom / Hangar Demo Hazmat	C	Yes
GRAEF	\$183,399	+	\$29,931	\$213,330	6146	8/14	29	Fee Increase 1 for Consulting Services for WA201011 - GMIA Terminal Expansion & Central Checkpoint Feasibility Study & Cost Estimate	C	No
M&E Architects + Engineers	\$25,000	+	\$6,000	\$31,000	6146	6/14	31	Fee Increase 1 to Design Services Contract for WA177012 - GMIA Parking Structure Stairwell Repairs Rebid	C	Yes
AECOM	\$344,895			\$344,895	6146	3/16	10	Sustainability Planning Services for WA209011 - GMIA Sustainability Management Plan	C	No

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<u>ENVIRONMENTAL CAPITAL - 1375</u>										
Visu-Sewer Clean & Seal, Inc.	\$213,333			\$213,333	8527	3/16	10	Agreement to Clean and Televiser Sanitary Sewer Lines (Contract 1) and Rehabilitate Manholes and Pipes (Contract 2) for WV009012 - Milwaukee County Sanitary Sewer Rehabilitation at Multiple Locations	D	No
SCS Engineers	\$72,900			\$72,900	6146	3/16	10	WV022011 - Franklin Landfill Infrastructure Phase 3 Design	B	No
<u>PARKS CAPITAL - 1400</u>										
Jackson / MacCudden, Inc.	\$1,520	+	\$1,230	\$2,750	6146	1/16	12	Fee Increase 1 for Air Monitoring Services for WP262011 - Brown Deer Golf Course Clubhouse Kitchen Remodeling	B	No
Kindness Architecture + Planning	\$19,344	+	\$1,000	\$20,344	6146	1/16	12	Fee Increase 1 for Design Services for WP288011 - Hales Corners Park Bathhouse - Roof Renovations	B	Yes
Himalayan Consultants, LLC	\$1,028			\$1,028	6146	2/16	10	Consultant Retention for Asbestos Inspection Services for WP255012 - Sherman Park Boys & Girls Club HVAC Renovation	B	Yes
Pro Electric, Inc.	\$104,165			\$104,165	8527	2/16	11	Agreement for WP311012 - Jackson Park Electrical Service Upgrade	D	Yes
GRAEF	\$79,134			\$79,134	6146	2/16	11	Design Services to develop bridge replacement alternatives (Phase 1) for WP484011 - Lake Park Arch Bridge over Ravine Drive	B	No
Masonry Restoration, Inc.	\$99,000			\$99,000	6146	3/16	10	Consulting Services to investigate options to attach and secure mesh for WP490011 - Mitchell Park Domes - Show Dome Netting Installation Analysis - This is Phase 1 (Show Dome feasibility phase) to develop specifications for work on the other domes. Phase 2 will be actual completion of the Show Dome netting installation.	B	Yes

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<u>PARKS CAPITAL - 1400 Continued</u>										
William Sackerson Construction Company, Inc.	\$227,800			\$227,800	8509	3/16	10	WP288012 - Hales Corners Park Bathhouse Roof Renovations	D	No
Lynch & Associates Engineering Consultants, LLC	\$23,229			\$23,229	6146	3/16	10	Bridge Design Services including Hydraulic Analysis for WP492011 - Bike and Pedestrian Connectivity - Root River Parkway and Surrounding Area - This is a federally-funded grant project.	B	Yes
Gestra Engineering, Inc.	\$7,505			\$7,505	6146	3/16	10	Geotechnical Exploration and Engineering Services for a proposed multiuse trail bridge for WP492011 - Bike and Pedestrian Connectivity - Root River Parkway and Surrounding Area - This is a federally-funded grant project.	B	Yes
Harwood Engineering Consultants, Ltd.	\$10,000	+	\$1,600	\$11,600	6146	10/15	15	Fee Increase 1 to Consulting Services Contract to WP489011 - Doctors Park New Restroom Facility with Attached Pavilion in order to prepare a Pre- and Post-Development Flow Analysis of the construction site and develop a report for an erosion control application in compliance with Village of Fox Point ordinances	B	No
Masonry Restoration, Inc.	\$99,000	+	\$154,009	\$253,009	6146	3/16	10	Fee Increase 1 to Consulting Services to investigate options to attach and secure mesh for WP490011 - Mitchell Park Domes - Show Dome Netting Installation Analysis - This increase is for Phase 2 to complete wire mesh installation and estimates for future work on the Tropical and Arid Domes.	16-200	Yes
Nagel Architects + Engineers	\$18,095			\$18,095	6146	3/16	10	Architecture and Engineering Design, Construction Document, and Construction Administration Services for WP368101 - Pulaski Park Milwaukee Pavilion Roof and Interior Renovations	B	No

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<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Allcon, LLC	\$541,100			\$541,100	8509	3/16	10	Agreement for WM010012 - MPM Freight Elevator Modernization including fire alarm system, sprinkler, and ventilation	D	Yes
<u>ZOO CAPITAL - 1575</u>										
HGA Architects and Engineers	\$86,100			\$86,100	6146	1/16	12	Programming and Conceptual Architectural Design Services for WZ119011 - Zoo Adventure Africa Elephant Exhibit Basic Services Part 1	B	No
William Sackerson Construction Company, Inc.	\$321,000			\$321,000	8501	2/16	12	Agreement for WZ112012 - Zoo Pachyderm Tunnel Reinforcement	D	No
Arteaga Construction, Inc.	\$148,000			\$148,000	8501	2/16	11	Agreement for WZ133012 - Flamingo Café Building Air Conditioning Replacement	D	Yes
<u>HUMAN SERVICES CAPITAL - 1625</u>										
Harwood Engineering Consultants, Ltd.	\$9,605			\$9,605	6146	2/16	11	Electrical Engineering Design Services for WS040101 - McGovern Park Senior Center Fire Alarm Replacement	B	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
Jackson / MacCudden, Inc.	\$2,925	+	\$7,060	\$9,985	6146	1/16	12	Fee Increase 1 for Specification Development, Abatement Planning, and HVAC Coordination Services for WO038011 - Marcus Center Phase 5 HVAC Renovation in order to complete inspection sampling, planning, and specification design	B	No
IBC Engineering Services, Inc.	\$8,875	+	\$4,763	\$13,638	6146	Approx. 2014	Not specified	Revised Fee Increase 1 for WO226021 - Charles Allis Art Museum HVAC Replacement originally for emergency boiler replacement in order to provide HVAC plans with Make Up Air unit	B	Yes

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<u>OTHER AGENCIES CAPITAL - 1850</u>										
Plante & Moran, PLLC	\$33,840			\$33,840	6146	2/16	11	Professional Services Agreement related to the Enterprise Resource Planning for WO60201 - Mainframe Applications Migration to review existing point-of-sale systems at the Zoo and Parks and to help select and implement a new point-of-sale solution	B	No
<u>OTHER AGENCIES CAPITAL - 1850 and PARKS NON-DEPARTMENTAL - MCHS - 1908</u>										
Milwaukee County Historical Society	\$54,000 County annual payment in first five years for repair and maintenance + \$2M County share cornice repair - MCHS maximum \$1.6M if cornice repair exceeds \$2M + County share if cornice repairs exceed \$3.6M + \$150,000 County to restore grates, window wells - \$1 annually in rent from MCHS			<i>See field at left</i>	Various objects in Org. 1908 Capital Projects WO11801 & WO24701	3/16	300 + possibly 300	Lease and Management Agreement for MCHS to lease and rent from County 910 N. Old World Third Street, Milwaukee to operate the property as a local historical museum open to the public - MCHS is responsible for property taxes; special assessments; utilities; and day-to-day repairs, replacements, maintenance, structural repairs, and mechanical and electrical work. County will manage cornice repair (WO11801). County will prepare bid documents and select a bid to be approved by MCHS. County shall fund first \$2 million in cornice repair. MCHS shall pay project costs which exceed that first \$2 million, but no more than \$1.6 million. MCHS must obtain donor cash or pledges for their contribution before works begins. County shall complete the grate and window well repairs (WO24701). County will retain professional, public works, and other capital project services through separate contracts.	C	No

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<u>ETHICS BOARD - 1905</u>										
Pleas Williams LLC	\$24,000	+	\$12,000	\$36,000	6106	1/14	36	Amendment to increase and extend through 2016 the 2014 Professional Services Contract to provide legal services to the Ethics Board	B	Yes
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Morneau Shepell Limited	\$512,000			\$512,000	6005	8/15	17	Agreement for Products and Services reflecting that on 8/1/2015 vendor acquired the health and welfare business of Ceridian HCM, Inc. Vendor purchased the existing software agreement from Ceridian, so this Agreement reassigns the original agreement to Vendor. Vendor will extend the term through 12/31/2016 to avoid a mid-year transition. Services include enrollment training, system of records and interface with HRIS/Payroll, and pension and vendor platforms.	15-657	No
<u>EMPLOYEE FRINGE BENEFITS - 1950</u>										
Buck Consultants, LLC (Xerox)	\$50,000			\$50,000	6148	10/15	15 + auto-renewing one-year terms	Actuarial Services as needed related to the retirement systems	B	No
<u>LITIGATION RESERVE - 1961</u>										
The Segal Company (Midwest), Inc.	\$25,000	+	\$10,000	\$35,000	6149	9/15	Indefinite	Amendment to Professional Services Contract to provide expert opinion and analysis relating to Buck Consultants' disclosure that they failed to include all pension liabilities in certain valuation reports	B	No
Von Briesen & Roper, SC	\$50,000			\$50,000	6149	3/16	Indefinite	Legal Services related to the transfer of structures or portions of structures to the Milwaukee Art Museum and Milwaukee County War Memorial, Inc., pursuant to File No. 16-229	B	No

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<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
Community Advocates, Inc.	\$20,800			\$20,800	6148	2/16	8	Fiscal Agent Services to disburse Office of Juvenile Justice and Delinquency Prevention housing assistance funds to the landlords of the Family Drug Treatment Court participants - Consultant would be paid a maximum of \$208 for services.	B	No
Legal Aid Society	\$1,869,200	+	\$225,096	\$2,094,296	6108	1/15	12	Revision to 2015 portion of 2013-2015 Guardian ad Litem Services Contract to provide counsel in 2,800 cases per year and out-of-County home visits - This revision is for the additional 339 cases seen in 2015 at a rate of \$664 per case.	12-958	No
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>										
Compel Milwaukee (aka Compel Them to Come, Inc.)	\$125,000			\$125,000	6149	9/15	60	2016 Encumbrance of Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	15-716	No
AMTC & Associates	\$251,836			\$251,836	6149	9/15	60	2016 Encumbrance of Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	15-716	No
DDC Diagnostic Center	\$600,000	+	\$200,000	\$800,000	6109	1/14	26 + possibly 24	2016 Encumbrance of 2014-2016 Genetic Testing Services Contract	13-880	No
My Father's House	\$278,800	+	\$60,000	\$338,800	6148	1/13	48	Amendment 3 extending through 2016 the 2013 Purchase of Service Contract to help non-custodial parents obtain employment through the Children First Program	15-709	No
Center for Veterans Issues	\$316,000	+	\$50,000	\$366,000	6148	1/13	48	Amendment 3 extending through 2016 the 2013 Purchase of Service Contract to help non-custodial parents obtain employment through the Children First Program	15-709	No

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<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430 Continued</u>										
Alma Center, Inc.	\$10,000			\$10,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract to provide job training, educational, and employment services to low-income parents, enabling them to be more active parents, work to support their families and children, and fulfill their child support obligations - The U.S. Department of Health and Human Services Administration for Children and Families provides grant funding.	15-716	No
Center for Self Sufficiency, Inc.	\$25,000			\$25,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Employ Milwaukee, Inc. (formerly Milwaukee Area Workforce Investment Board)	\$10,000			\$10,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
My Father's House	\$380,000			\$380,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
United Migrant Opportunity Services	\$10,000			\$10,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
<u>PRETRIAL SERVICES - 2900</u>										
JusticePoint, Inc.	\$371,200			\$371,200	6148	1/16	12 + possibly 12	2016 Diversion and Screening Services for the Treatment, Alternatives, and Diversion Program to reduce jail and prison population by diverting non-violent offenders to community-based interventions, reduce recidivism rates, and increase public safety with a possible one-year extension through 2017	15-642	No

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COMPROLLER - 3700										
Patrick Engineering	\$41,920	+	\$10,950	\$52,870	6148	1/16	12	Fee Increase 1 to add O'Donnell Pavilion to the Structural, Mechanical, and Electrical Engineering Peer Review Services Contract to consider the assessment that Milwaukee Art Museum submitted to determine the present value of future capital repair costs expected for the War Memorial Center/MAM in the next 100 years.	B	No
SHERIFF - 4000										
Ken Smith dba Ken Smith Horses	\$24,000	+	\$12,000	\$36,000	6999	1/15	18	Addendum to extend 2015 Horse Rental Contract	B	No
HOUSE OF CORRECTION - 4300										
Wisconsin Community Services, Inc.	\$1,422,000	+	Estimated \$711,000	\$2,133,000	6503	4/14	36 + possibly 12	First Extension of Contract for electronic Global Position Satellite and Secure Continuous and Noncontinuous Remote Alcohol Monitoring for a one-year term from 4/1/2016 to 3/31/2017 - Billing is variable based on number of units in use.	14-153	No
DISTRICT ATTORNEY - 4500										
Sojourner Family Peace Center, Inc.	\$53,962		in rent during five years	\$53,962	6509	2/16	60 + possibly 60	Co-Location Agreement for SFPC to provide DA's Office with approximately 1,452 square feet of space at 619 W. Walnut Street, Milwaukee	C	No
Christopher T. Tyre, PhD	\$2,500			\$2,500	6109	3/16	10	Conduct an evaluation, provide a written report, and possibly testify regarding a petition for discharge from a Chapter 980 commitment	B	No
Anthony Jurek, PhD	\$3,000			\$3,000	6109	3/16	10	Conduct an evaluation, provide a written report, and possibly testify regarding a petition for discharge or supervised release from a Chapter 980 commitment	B	No

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<u>DISTRICT ATTORNEY - 4500 Continued</u>										
Neal H. Haskell, PhD, BCE	\$1,200			\$1,200	6109	7/15	5	Conduct a forensic entomological exam evaluation and provide a report	B	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
North Shore Fire Department	\$595,600	+	\$1,293	\$596,893	6148	1/13	48	Payment related to 2013-2016 EMS Agreement for Paramedic Services - Greater 2015 fourth quarter payment is required than originally encumbered.	12-944	No
City of Franklin	\$371,683	+	\$8,278	\$379,961	6148	1/13	48	Payment related to 2013-2016 EMS Agreement for Paramedic Services - Greater 2015 fourth quarter payment is required than originally encumbered.	12-944	No
Medical College of Wisconsin	\$283,900 in 2016			\$283,900 in 2016	6148	1/14	60	2016 Encumbrance of 2014-2018 EMS Medical Control Contract	13-908	No
<u>MEDICAL EXAMINER - 4900</u>										
Randal Schneider, LLC	\$18,750	+	\$75,000	\$93,750	6148	10/15	15	2016 Extension of the 10/1/2015 Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	B	No
Medical College of Wisconsin, Inc., and Affiliated Hospitals	\$90,000			\$45,000	6148	7/15	12	Encumbrance of 2016 portion of 7/1/2015-6/30/2016 Forensic Pathology Fellowship Program Agreement to provide autopsy support	15-401	No

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<u>MCDOT GMIA - 5040</u>										
Two Story Marketing LLC (formerly Weiss & Company Marketing Communications)	\$752,467	+	\$250,000	\$1,002,467	6030	1/13	48	Second renewal to extend through 2016 the 2013-2014 Marketing, Public Relations, and Advertising Services Contract to aid staff efforts to attract new passengers and air service	12-894	Yes
Leedy and Petzold Associates, LLC	\$9,970			\$9,970	8551	2/16	11	Engineering and Planning Services to determine costs to convert MKE Business Park from primary distribution, GMIA-owned electrical infrastructure to We Energies-owned underground lines	B	No
High Voltage Maintenance Corporation - Emerson Electric Co.	\$32,960			\$32,960	6610	3/16	10	2016 High Voltage Maintenance Testing related to GMIA's Electrical Power Distribution Equipment Testing Five-Year Plan (2012-2016)	C	No
Institute for Human Factors	\$5,784			\$5,784	6148	2/16	1	Fear of Flying Program Professional Services and class materials - Charges are for participant airline tickets.	B	No
U.S. Bank	\$1,000			\$1,000	8026	11/15	6	Administration Fees for the 2000 A&B General Airport Revenue Bonds	99-55(a)(a)	No
Standard Parking Corporation	\$39,459,000	+	\$2,000,000	\$41,459,000	6141 6142	9/09	96	Additional 2016 Encumbrance for Parking Management Services at GMIA	09-231	No
<u>DAS UTILITIES - 5500</u>										
GRAEF	\$21,400	+	\$14,990	\$36,390	6149	10/14	27	Fee Increase 1 to continue facilitating technical discussions, project planning, management, and analysis for Water Distribution System Conversion at Milwaukee County Grounds	B	No
GRAEF	\$130,553	+	\$16,800	\$147,353	6149	10/15	15	Fee Increase 1 for Storm Sewer Condition Assessment - The estimated cost to televise sewers is greater than planned.	C	No

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<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
The Sigma Group	\$2,637			\$2,637	8502	3/16	10	Limited Asbestos Assessment for MCTS Fleet Maintenance Tile & Carpet Replacement	B	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Wisconsin Diagnostic Laboratories, LLC (United Dynacare LLC)	\$250,000	+	\$50,000	\$300,000	6109	1/10	84	Amendment 2 to extend through 2016 the 1/1/2010 Clinical Laboratory Services Agreement at the BHD Complex	A	No
Alternatives in Psychological Consultation, S.C.	\$1,910,400			\$1,910,400	8139	1/16	12	2016 Care Coordination Services to nearly 1,800 children/families as part of the Wraparound and REACH programs	A	No
Column Rehab Services, Inc.	\$49,600	+	\$49,600	\$99,200	6109	1/15	24	Amendment 1 to increase and extend through 2016 the 2015 Physical Therapy and Speech Pathology Services Contract	B	No
Wisconsin Council on Children and Families	\$649,623			\$649,623	8139	1/16	12	2016 Support Services including Program Evaluation, Staff Training, Technical Assistance, and IT Management to maintain the Medicaid capitation contract for Wraparound Milwaukee's 1915a status	A	No
La Causa, Inc.	\$3,638,512			\$3,638,512	8139	1/16	12	2016 Care Coordination Services to nearly 1,800 children/families including for the REACH and Project O-YEAH programs	A	No
Families United of Milwaukee, Inc.	\$525,000			\$525,000	8123	1/16	12	2016 Family Advocacy and Special Education Liaison Services for children/families enrolled in Wraparound Milwaukee programs	A	No
AJA Counseling Center	\$2,040,700			\$2,040,700	8139	1/16	12	2016 Care Coordination Services to nearly 1,800 children/families as part of the Wraparound and REACH programs	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
SaintA, Inc.	\$2,004,500			\$2,004,500	8139	1/16	12	2016 Care Coordination Services to nearly 1,800 children/families as part of the Wraparound and REACH programs	A	No
Willowglen Community Care (Phoenix Care Systems, Inc.)	\$1,318,000			\$1,318,000	8139	1/16	12	2016 Care Coordination Services to nearly 1,800 children/families as part of the Wraparound program	A	No
St. Charles Youth and Family Services	\$4,110,899			\$4,110,899	8139	1/16	12	2016 Care Coordination, Screening/Assessment, Crisis Group Home, Mobile Crisis, Resource Center/Peer Specialist, Transitional Specialist, and Family Intervention and Support Services to nearly 1,800 children/families as part of the Wraparound program	A	No
Faith Partnership Network, Inc.	\$51,000			\$51,000	8164	1/16	12	2016 Training and Technical Assistance to non-secular providers within the Wlser Choice network, focusing on Medicaid certification and credentialing, evidence-based strategies, linkages with substance abuse and mental health services administration, and cultural intelligence	A	No
Hinshaw & Culbretson LLP	\$45,000	+	\$20,000	\$65,000	6106	3/14	34	Amendment to Professional Services Contract dated 3/19/2014 for legal services regarding an investigation	B	Yes
National Alliance for the Mentally Ill (NAMI) of Greater Milwaukee	\$30,000			\$30,000	8164	1/16	12	Advocacy Services to individuals struggling with mental illness and their families	A & B	No
JusticePoint, Inc.	\$45,000			\$45,000	8149	1/16	12	Central Intake Unit Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Merritt Hawkins & Associates LLC dba AMN Healthcare, Inc.	\$99,950			\$99,950	6148	2/16	12	Managed Fee Physician/Allied Search Agreement for Recruitment of Board eligible psychiatrists for permanent inpatient employment at BHD	B	No
AIDS Resource Center of Wisconsin	\$96,213			\$96,213	8164	1/16	12	2016 Substance Abuse, Fatal Opiate Overdose, HIV, and Hepatitis C Prevention Services including outreach, counseling, testing, and referrals	A	No
Reinhart Boerner Van Deuren S.C.	\$99,000			\$99,000	6106	2/16	Indefinite	Legal Counsel Services for acute services restructuring	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$4,535,608	+	\$79,341	\$4,614,949	8123	1/16	12	Amendment 1 to 2016 Services Contract for Targeted Case Management, Community Support Program, and Crisis Stabilization Services - Funds are being increased to allow additional Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Project Access, Inc.	\$1,925,387	+	\$162,244	\$2,087,631	8123	1/16	12	Amendment 1 to 2016 Contract for Community Support Program Services - Funds are being increased to allow additional Medicaid CSP revenues to be passed to the vendor.	A	No
Alternatives in Psychological Consultation, S.C.	\$1,066,281	+	\$213,763	\$1,280,044	8123	1/16	12	Amendment 1 to 2016 Services Contract for Targeted Case Management Services - Funds are being increased to allow additional Medicaid TCM revenues to be passed to the vendor.	A	No
Horizon Healthcare, Inc.	\$753,265	+	\$173,947	\$927,212	8123	1/16	12	Amendment 1 to 2016 Services Contract for Targeted Case Management and Consumer Affairs (Peer Specialist) Services - Funds are being increased to allow additional Medicaid TCM revenues to be passed to the vendor.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Community Advocates, Inc.	\$592,649	+	\$266,600	\$859,249	8149	1/16	12	Amendment 1 to 2016 Administration and Staff Support Services Contract for the Milwaukee Coalition of Substance Abuse Prevention and subcontract to address population level prevention strategies - This amendment incorporates Substance Abuse Prevention and Treatment Block Grant funding from the Bureau of Milwaukee Child Welfare.	A	No
La Causa, Inc.	\$1,757,522	+	\$462,633	\$2,220,155	8123	1/16	12	Amendment 1 to 2016 Contract for Targeted Case Management, Community Linkages and Stabilization Program Crisis Mobile Team, Peer-Run Recovery Center, and Southside Access Clinic Services - Funds are being increased to allow additional Medicaid TCM and CLASP revenues to be passed to the vendor.	A	No
Outreach Community Health Centers, Inc.	\$2,688,081	+	\$19,160	\$2,707,241	8123	1/16	12	Amendment 1 to 2016 Contract for Targeted Case Management, Community Support Program, and Outpatient Treatment Program Services - Funds are being increased to allow additional Medicaid TCM revenues to be passed to the vendor.	A	No
Milwaukee Mental Health Associates, Inc.	\$2,417,313	+	\$378,878	\$2,796,191	8123	1/16	12	Amendment 1 to 2016 Contract for Targeted Case Management (with Recovery Case Management) and Community Support Program Services - Funds are being increased to allow additional Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Evaluation Research Services	\$20,000			\$20,000	6149	3/16	2	Consulting and Grant Writing Services to submit an application to the Substance Abuse and Mental Health Administration for Adult Treatment Drug Courts and Adult Tribal Healing to Wellness Courts	B	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Center for Independence, Inc. / dba Whole Health Clinical Group (formerly Transitional Living Services)	\$5,271,301	+	\$459,520	\$5,730,821	8123	1/16	12	Amendment 1 to 2016 Services Contract for Community Support Program, Targeted Case Management, Benefits-Winged Victory, Crisis Resource Centers - North and South, and Crisis Stabilization Home - Funds are being increased to allow additional Medicaid TCM revenue to be passed to the vendor.	A	No
Wisconsin Community Services, Inc.	\$4,136,376	+	\$3,132	\$4,139,508	8123	1/16	12	Amendment 1 to 2016 Services Contract for Targeted Case Management, Community Support Program, and Central Intake Unit Services including Attachments 3 (TCM) - Funds are being increased to allow additional Medicaid TCM revenue to be passed to the vendor.	A	No
Security Assessments and Analytics LLC	\$70,000			\$70,000	6149	3/16	Indefinite, Approx. 6	Security and Operations Assessment and Analysis	B	No
Advanced Technologies Group, Inc.	\$34,000			\$34,000	6149	10/15	Not specified	In-depth Building Survey and Evaluation of Life Safety Systems and integration of survey data into the facility information system - Work was performed under a purchase order.	A & B	No
Roeschen's Healthcare, LLC, dba Omnicare, Inc.	\$3,541,432	+	\$300,000	\$3,841,432	7770	1/09	84	Increased encumbrance to resolve any disputes arising from 2015 services as part of the 2015 extension of the 2009-2010 Pharmaceutical Services Contract	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Sue Kelley Consulting, LLC	\$10,670			\$10,670	6148	1/16	12	2016 Consulting Services to the Aging & Disabilities Resource Center Governing Board	B	Yes

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DEPARTMENT ON AGING - 7900 Continued										
Transit Express, Inc.	\$1,381,764	+	\$38,400	\$1,420,164	8123	1/15	12	Amendment to increase the 2015 Specialized Elderly Transportation Services Contract	14-934 & 16-174	No
Legal Action of Wisconsin, Inc.	\$398,501	+	\$29,082	\$427,583	8123	1/16	12	Amendment to increase the 2016 Elderly Benefit Specialist/Legal Services Contract	15-766 & Pending May cycle	No
Alzheimer's Disease and Related Disorders Association of Southeastern Wisconsin, Inc.	\$50,000	+	\$12,925	\$62,925	8123	1/16	12	Amendment (presumably 1) to 2016 Alzheimer's Counseling and Community Support Services Contract	B	No
Allied Counseling Services SC	\$18,560			\$18,560	6149	1/16	18	Psychology Services to develop client-specific behavior plans for individuals with dementia in order to prevent or stabilize crisis situations and work with Supportive Independent Living teams to implement the plans - This pilot project will receive grant funding.	B	No
DEPARTMENT OF FAMILY CARE / MY CHOICE FAMILY CARE - 7990										
Milwaukee County (transferor) and My Choice Family Care (transferee)	Minimum amount to be received by Milwaukee County:			\$5,593,823 minimum	Reserves	3/16	Not specified	Asset Transfer Agreement - Milwaukee County transfers to MCFC: medical records; contracts, tangible personal property, computer hardware and software, IT platform used by MCFC to manage care, some intellectual property, cash amounts or negotiable interests in certain accounts, and the County's goodwill in and concern value of the program and assets. MCFC shall provide cash consideration. MCFC will assume liabilities and obligations in the contracts and to program beneficiaries.	16-118 16-199	No

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DEPARTMENT OF FAMILY CARE / MY CHOICE FAMILY CARE - 7990 Continued										
Patina Solutions Group, Inc.	\$10,000			\$10,000	6149	3/16	Approx. 2	Human Resources Support to guide the development of compensation systems in preparation for the Integrated Health Agency	B	No
Superior Support Resources, Inc.	\$1,789,881			\$1,789,881	6147	11/14	62	Encumbrance of 2016 portion of the 11/15/2014-12/31/2019 Hosting, Support, and Maintenance Services Contract for the provision of the Member Information, Documentation, and Authorization System	14-799	Yes
Superior Support Resources, Inc.	\$89,100			\$89,100	6147	1/10	76	Encumbrance of 2016 portion of the 2012-4/30/2017 extension of the initial 2010 Hosting, Support, and Maintenance Services Contract for the provision of the Member Information, Documentation, and Authorization System to support a Hosting and Access Agreement with Southwest Family Care Association	12-108	Yes
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
St. Francis Children's Center, Inc.	\$489,170			\$489,170	8164	1/16	12	2016 Birth to Three Program Services to support families of children with delays or disabilities	15-744	No
Community Advocates, Inc.	\$91,120			\$91,120	8123	1/16	12	2016 Monitoring and Administration of the Interim Disability Assistance Program	15-744	No
Best Buddies Wisconsin	\$30,000			\$30,000	8164	1/16	12	2016 Assistance and Advocacy for Disability Services Division clients	15-744	No
Curative Care Network, Inc.	\$1,425,125			\$1,425,125	8164	1/16	12	2016 Birth to Three Program Services to support families of children with delays or disabilities	15-744	No
Hear Wisconsin, Inc. (aka Center for Communication, Hearing & Deafness)	\$91,588			\$91,588	8164	1/16	12	2016 Birth to Three Program Services to support families of children with delays or disabilities	15-744	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Sojourner Family Peace Center, Inc.	\$96,968			\$96,968	8164	1/16	12	2016 Emergency Shelter Services	15-746	No
Community Advocates, Inc.	\$347,068			\$347,068	8164 8124	1/16	12	2016 Emergency Shelter Care, Family Support Center Shelter Care, Shelter Plus Care, and Chronic Homelessness Case Management Services	15-746	No
La Causa, Inc.	\$15,634			\$15,634	8164	1/16	12	2016 Emergency Shelter Services	B	No
Hmong American Friendship Association, Inc.	\$25,000			\$25,000	8164	1/16	12	2016 Advocacy Services Contract for individuals with disabilities, their families, and caretakers	15-744	No
Nehemiah Project, Inc. (Transcenter)	\$352,032			\$352,032	8123	1/16	12	2016 Group Care Services to provide 24-hour a day community based living for youth who are experiencing problems with their family living environment and who the court has determined need a temporary arrangement until reunification is appropriate	15-740	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$60,000			\$60,000	8164	1/16	12	2016 Supported Work Services for individuals with disabilities	15-744	No
Salvation Army, Greater Milwaukee Chapter	\$154,080			\$154,080	8164	1/16	12	2016 Emergency Shelter Services	15-746	No
Salvation Army, Greater Milwaukee Chapter	\$55,000			\$55,000	8124	1/16	12	2016 Case Management Services for chronically homeless individuals enrolled in the My Home program	B	No
West Care Wisconsin, Inc.	\$50,000			\$50,000	8123	1/16	12	2016 Power of Harambee Project providing youth with professional development leading to employment at MacPyles Corporation	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
United Methodist Children's Services	\$20,000			\$20,000	8123	1/16	12	2016 Supportive Living Services to individuals and families in need of housing	B	No
Wisconsin Community Services, Inc.	\$300,000			\$300,000	8123	1/16	12	2016 Permanent Supportive Housing using the Harm Reduction Model	15-746	No
Guest House of Milwaukee, Inc.	\$373,047			\$373,047	8164 8123 8124	1/16	12	2016 Emergency Shelter, Housing Development Support Services, Shelter Plus Care, and Case Management Services to the Homeless	15-746	No
Milwaukee Area Time Exchange	\$20,000			\$20,000	8164	1/16	12	2016 Services to Disabilities Services Division clients by matching them with community individuals without disabilities to trade services and assist with meeting specific needs	B	No
Wisconsin FACETS	\$30,000			\$30,000	8164	1/16	12	2016 Advocacy Services Contract for individuals with disabilities	15-744	No
Broadscope Disability Services, Inc. (aka UCP SEW)	\$245,330			\$245,330	8164	1/16	12	2016 Employment Options, Respite Services, and Supportive Living Options to individuals with disabilities, their families, and caregivers	15-744	No
Quick Financial Solutions LLC	\$176,904			\$176,904	6050 6148	1/16	12	2016 Accounting, Fiscal, and Audit Review Services to the Contracts Administration Section and Disabilities Services Division	16-60	Yes
Kane Communications Group	\$11,666	+	\$88,234	\$99,900	6050	1/16	12	Amendment 1 to Professional Services Contract for implementation of departmental strategic communications recommendations including division employee newsletters, a workforce engagement program, division marketing and communications campaign, videos, and day-to-day communications support - This amendment extends the original one-month contract through 12/31/2016.	B	Yes

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Alternatives in Psychological Consultation, S.C.	\$41,365	+	\$124,095	\$165,460	6148	1/16	12	Amendment 1 to extend through 12/31/2016 the 1/1/2016-3/31/2016 Psychiatric Nursing Services Contract for the Juvenile Detention Center	16-60	No
Jim Beer LLC	\$20,000			\$20,000	6149	2/16	9	2016 Consulting and Grant Writing Services for the Housing Division to research and write an application to the federal Substance Abuse and Mental Health Services Administration for Cooperative Agreements to Benefit Homeless Individuals	B	No
Blue Rock WI LLC formerly known as Reinvention LLC	\$19,700	+	\$0	\$19,700	6148	11/15	8	Amendment 1 to the Management Consulting and Staff Training Professional Services Agreement to change the corporate name, EIN, and address	B	No
Dryhootch of America, Inc.	\$100,000			\$100,000	8164	1/16	12	Case Management Services to help veterans find permanent, supportive shelter and maintain benefits vital to successfully living in the community	15-746	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group / TLS Behavioral Health	\$374,345			\$374,345	8123	1/16	12	Housing Development and Supportive Housing Services to individuals in danger of homelessness in Milwaukee	15-744	No
Guest House of Milwaukee, Inc.	\$400,000			\$400,000	8123	1/16	12	Essential Housing and Case Management Services to the Homeless through Keys to Independence Scattered Site Housing	15-746	No
City of Milwaukee Community Development Grants Administration	\$50,000			\$50,000	6148	2/16	11	Milwaukee County's payment for the City of Milwaukee to serve as the lead agency and administer Milwaukee's Continuum of Care to fight Homelessness	16-56	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Medical College of Wisconsin, Inc.	\$38,461	+	\$115,383	\$153,844	6148	1/16	12	Amendment 1 to increase and extend through 12/31/2016 the 1/1/2016-3/31/2016 Professional Services Agreement for provision of Physician and Medical Services to juveniles at the Detention Center at the Vel Phillips Juvenile Justice Facility	16-60	No
Roeschen's Healthcare, LLC, dba Omnicare, Inc.	\$23,000			\$23,000	7770	1/16	12 + possibly 12	2016 Pharmacy Products and Services Agreement for provision and delivery to the Detention Center	B	No
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/16	12	Housing Development Support and Supportive Housing Assistance Services at the Johnston Center supportive housing site	15-746	No
Most Worshipful Prince Hall	\$198,125 base rent for original two-year term			\$198,125	6509	11/14	24 + possibly 96	2016 encumbrance of \$82,550 rental payment for Commercial Lease for Housing Division of 7,925 square feet in 600 West Walnut Street, Milwaukee - This had been incorrectly listed as supportive housing on the original paperwork.	C	No
Most Worshipful Prince Hall	\$198,125 + base rent for original two-year term	+	\$876,795	\$1,074,920	6509	11/14	120	Amendment 1 to Commercial Lease for Housing Division of 7,925 square feet in 600 West Walnut Street, Milwaukee, in order to increase the space and length of lease; adjust the base rent and parking; and adjust landlord and tenant responsibilities	C	No
Milwaukee Center for Independence, Inc.	\$670,000			\$670,000	8123 8124	1/16	12	Housing Development and Supportive Housing Services to individuals in danger of homelessness in Milwaukee	15-744	No
Milwaukee Center for Independence, Inc.	\$513,970			\$513,970	8164	1/16	12	Birth to Three Program Services and support to people with intellectual disabilities including employment, training, and supportive living options	15-744	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Dungarvin Wisconsin LLC	\$96,338			\$96,338	8164 8133	1/16	12	Supportive Living Services to Disabilities Services Division clients as well as Mobile Crisis Services (which would use funds from Org 6300)	15-744	No
Rebuilding Together of Greater Milwaukee	\$49,000			\$49,000	8773	1/13	12	2013 CDBG Sub-Recipient for home repair - Original contract was in an amount of \$95,197, but only \$49,000 was paid as part of a settlement award to a different entity.	12-780	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Board of Regents of University of Wisconsin System on behalf of UW-Madison	\$25,000			\$25,000	6050	12/15	7	Research Agreement regarding Coyote Management in Milwaukee County	15-690	No
Leedy and Petzold Associates, LLC	\$9,920			\$9,920	8588	2/16	11	Electrical Consulting Services to research the existing service, design a new service, and develop a construction estimate for Sheridan Park Bathhouse Electrical Service Upgrade	B	No
Bloom Companies, LLC	\$7,965			\$7,965	6620	3/16	10	Engineering Design Services for a proposed deck addition to the Brown Deer Golf Course Clubhouse	B	No
<u>ZOOLOGICAL GARDENS - 9500</u>										
MEK Consulting, LLC	\$24,000			\$24,000	6148	1/16	12	2016 Zoo Librarian/Information Specialist Service Contract	B	No
Hammel, Green, and Abrahamson, Inc.	\$39,900			\$39,900	6149	2/16	11	Clean Energy Planning Services for the Zoo - A State Energy Office grant will fund most of this project.	B	No

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<u>ZOOLOGICAL GARDENS - 9500 Continued</u>										
Oceans of Fun, Inc.	Estimated \$159,500			Estimated \$159,500	6148	1/16	12	Development, Production, Management, and Operation of a Marine Mammal Show as well as photo opportunities, interaction, outreach, and special events - The Zoo will receive a commission of any merchandise and novelty item sales. The Zoo shall pay a flat service fee and an hourly rate for Information and Consulting Services.	15-642	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of University of Wisconsin System on behalf of UW-Extension	\$50,000			\$50,000	6999	1/16	12	2016 Service Agreement for the expansion of the 4H Science, Technology, Engineering, and Math (STEM) Pre-college Program to target three North Side Milwaukee middle schools in high poverty zip codes and three South Side zip codes	B	No