

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisors Jursik and Johnson, Jr.

Amend Org. Unit No. 4800 – Office of Emergency Management as follows:

In 2016, 2.0 FTE are provided for general management of OEM. One is transferred in from Program Area 2 (Emergency Management), one position is created.

4.6 FTE positions are provided in 2016 in Program Area 2: Emergency Management. One position is transferred to Program Area 1 (Director's Office) and two positions are eliminated. The position of Emergency Government Coordinator related to the Superfund Amendments and Reauthorization Act (SARA) is maintained. One clerical position is maintained to support the SARA position. The SARA position continues to be 50 percent funded by grant monies. Milwaukee County receives grant money of \$150,000 to provide services related to hazardous materials, which includes the services provided by the SARA position.

This amendment would not impact the tax levy.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4800	Office of Emergency Management	\$138,253	\$0	\$138,253
4800	Reduce contracts for services	(\$138,253)	\$0	(\$138,253)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	Excused	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	7	0

Approved 7-0 (Mayo excused)