

REVENUE CONTRACTS

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Kennicott Brothers, Co. / approved by the State of Wisconsin Department of Transportation	\$19,200			\$19,200	3612	12/15	60	Agreement for Use of Lands and Air Space under the structure located beneath US Highway 41 adjacent to 4831 W. State St., Milwaukee, to allow lease for 40 parking spaces	B	No
United Community Center	\$14,820			\$14,820	3612	1/16	60	Agreement for Use of Lands and Air Space under the structure located at North-South I-94 Highway Rear of 828 S. 9th Street, Milwaukee, for 19 parking spaces	B	No
<u>PARKS CAPITAL - 1400</u>										
City of West Allis	\$22,000			\$22,000	2999	12/15	25	Watershed-Based Storm Water Permit Memorandum of Understanding in which the City will provide funding and the County will design and construct additional storm water Best Management Practices (beyond the BMPs already planned by the County for the Menomonee River Parkway reconstruction) for WP280012 - Menomonee River Parkway Reconstruction - The additional BMPs could satisfy the Joint Project requirement of the shared storm water permit. The County and participating municipalities will share any resulting storm water pollution discharge credits that result. The County and participants will share construction and two-year maintenance costs.	B	No

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<u>PARKS CAPITAL - 1400 - Continued</u>										
City of Greenfield	\$25,000			\$25,000	2999	12/15	25	Watershed-Based Storm Water Permit Memorandum of Understanding in which the City will provide funding and the County will design and construct additional storm water Best Management Practices for WP280012 - Menomonee River Parkway Reconstruction	B	No
City of Wauwatosa	\$22,000			\$22,000	2999	12/15	25	Watershed-Based Storm Water Permit Memorandum of Understanding in which the City will provide funding and the County will design and construct additional storm water Best Management Practices for WP280012 - Menomonee River Parkway Reconstruction	B	No
City of Milwaukee	\$30,000			\$30,000	2999	12/15	25	Watershed-Based Storm Water Permit Memorandum of Understanding in which the City will provide funding and the County will design and construct additional storm water Best Management Practices for WP280012 - Menomonee River Parkway Reconstruction	B	No
<u>SHERIFF - 4000</u>										
Froedtert Hospital	\$175,523			\$175,523	3599	5/15	7	Memorandum of Agreement for Law Enforcement Services for provision of a deputy at the Froedtert premises	Pending passive review Jan. 2016	No

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EMERGENCY MANAGEMENT - 4800										
City of St. Francis	\$2,136			\$2,136	3599	1/15	180	Intergovernmental Agreement permitting access to Milwaukee County Public Safety Radio System with approximate revenue noted for 2015	14-696	No
Village of Fox Point	\$504			\$504	3599	1/15	180	Intergovernmental Agreement permitting access to Milwaukee County Public Safety Radio System with approximate revenue noted for 2015	14-696	No
Milwaukee Police Department *	\$9,136			\$9,136	3599	11/14	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - The Office of Emergency Management contracts with the Medical College of Wisconsin for MCW's medical direction and control for Emergency Medical Services providers. This MOU extends that medical direction and control to MPD. Law enforcement will receive training aligning with the EMS fee-for-service education structure with variances to ensure that the training is not cost prohibitive.	B	No
* Comptroller received partial notification of this contract, but has not yet approved it pending clarification.										
MCDOT AIRPORT - 5040										
Renaissance Book Shop GMF, Inc.	Based on sales, + approximately \$4,000 to \$7,000 per month (for an approximate total of \$726,000)		\$50,000	Approx. \$776,000	4056	10/04	144	Amendment 6 to Airport Agreement allowing concession for the operation of a used book store in the terminal building at GMIA to continue the agreement on a month-to-month basis until proposals are taken and contracts are awarded for new concessions but not beyond September 30, 2016	C and MCCGO 4.31 (Initially 03-392)	No

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MCDOT AIRPORT - 5040 - Continued										
Delta Air Lines, Inc.	\$30,742,513		\$12,815,209	\$43,557,722	3504 3507 3613 3614 3618 3649	10/10	123	Amendment 6 to 10/1/2010-12/31/2015 Airline-Airport Use and Lease Agreement dated 12/22/2010 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyor maintenance/operation; and authorize transfers to a depreciation account	C Airport Real Estate (Initially 10-299)	No
Alaska Airlines, Inc.	\$185,872	+	\$2,447,672	\$2,633,544	3504 3507 3613 3614 3618 3649	7/15	66	Amendment 1 to 7/1/2015-12/31/2015 Airline-Airport Lease and Use Agreement dated 9/8/2015 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyor maintenance/operation; and authorize transfers to a depreciation account	C (Initially 15-462)	No
Frontier Airlines, Inc.	\$27,260,862	+	\$4,160,930	\$31,421,792	3504 3507 3613 3614 3618 3649	10/10	123	Amendment 7 to 10/1/2010-12/31/2015 Airline-Airport Use and Lease Agreement dated 1/12/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyor maintenance/operation; and authorize transfers to a depreciation account	C Airport Real Estate	No

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MCDOT AIRPORT - 5040 - Continued										
American Airlines, Inc.	\$8,451,518 + (American and US Airways merged)		\$13,356,027	\$21,807,545	3504 3507 3613 3614 3618 3649	10/10	123	Amendment 5 to the 10/1/2010-12/31/2015 Airline-Airport Use and Lease Agreement dated 5/3/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air in order to extend the agreement for five years ending 12/31/2020; approve a capital improvement plan; reassign premises; assign conveyor maintenance/operation; and authorize transfers to a depreciation account	C Airport Real Estate	No
Aerovias de Mexico S.A. de C.V., dba AeroMexico	\$357,149 per year in 2015			\$357,149 per year in 2015	3505 3617 3510 3504 3615 3607	12/14	month-to-month basis	Airport License and Agreement subject to Ordinance provisions for Non-Signatory Airlines and other measures until Licensee provides County with written notice that it has terminated service to and from GMIA	C and MCCGO 4.12	No
Sunwing Airlines	\$298,000			\$298,000	3504 3505 3510 3607 3615 3617	12/15	5	Non-Signatory Airline-Airport License until Licensee provides County with written notice that it has terminated service to and from GMIA	C Airport Real Estate	No
Equilon Enterprises, LLC	\$10,530 +		\$211	\$10,741	3649	10/95	246	Amendment 4 to extend from 12/31/15 to 3/31/2016 the Lease Agreement for the fuel farm	C Airport Real Estate	No

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<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
Wisconsin Department of Transportation	\$211,376			\$211,376	2299	1/16	12	Agreement to provide increased transit services in order to maintain existing service levels in the Zoo Interchange Project area during peak traffic hours through supplemental service (Gold Line & Route 67), a free transit zone (part of Gold Line), and some free rides to bicyclists (part of Route 56) - Cost reimbursement shall not exceed \$211,376.40.	Pending passive review 16-99	No
Federal Transit Administration	\$23,038,776			\$23,038,776	2699	12/15	13	2015 Section 5307 Federal Urbanized Area Formula Grant that will be used for MCDOT in operating area and in Capital Projects WT026 - New Buses, WT055 - FDL Garage Concrete Yard Replacement, and WT075 - On-Bus Video System	Pending 16-25	No
<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Always Towing & Recovery, Inc.	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sector 1 Vehicle Weight Class 1 Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No
N&S Towing	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sector 2 Vehicle Weight Class 1 Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No

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<u>MCDOT DIRECTOR'S OFFICE - 5800 - Continued</u>										
Always Towing & Recovery, Inc.	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sector 3 Vehicle Weight Class 1 Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No
N&S Towing	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sector 4 Vehicle Weight Class 1 Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No
Ray's Towing, Inc.	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sector 5 Vehicle Weight Class 1 Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No
Ray's Towing, Inc.	Part of \$1,200,000	+	Part of approx. \$80,000	Part of approx. \$1,280,000	4963	4/11	64	Amendment 1 to extend Geographic Sectors 1 to 5 Vehicle Weight Class 2 & 3 (Heavy Towing) Freeway Towing Services Contract for four months from 4/1/2016 to 7/31/2016 - MCDOT receives revenue for administering the towing program.	Pending 16-26	No

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<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
D&S Farms	\$3,563			\$3,563	3606	1/16	60	Agricultural Lease Agreement	15-767	No
Ronald and Lois Fratrack	\$300			\$300	3606	1/16	36	Agricultural Lease Agreement	15-767	No
Jeff Gassenhuber	\$8,376			\$8,376	3606	1/16	36	Agricultural Lease Agreement	15-767	No
Robert Grove	\$10,728			\$10,728	3606	1/16	36	Agricultural Lease Agreement	15-767	No
James Lange	\$252			\$252	3606	1/16	36	Agricultural Lease Agreement	15-767	No
Mainus Farms LLC	\$29,070			\$29,070	3606	1/16	36	Agricultural Lease Agreement	15-767	No
Eugene Mills	\$5,427			\$5,427	3606	1/16	36	Agricultural Lease Agreement	15-767	No
John Napientek	\$41,972			\$41,972	3606	1/16	36	Agricultural Lease Agreement	15-767	No
James Roszina	\$12,248			\$12,248	3606	1/16	36	Agricultural Lease Agreement	15-767	No
Growing Power, Inc.	\$1,720			\$1,720	3606	1/16	12	Agricultural Lease Agreement	15-767	No
Robert Petzold	\$4,157			\$4,157	3606	1/16	12	Agricultural Lease Agreement	15-767	No
Milwaukee Christian Center, Inc.	\$38,500	+	\$19,600 + \$50,400 renewals = \$70,000 potential increase	\$108,500	3649	10/14	60	Amendment 1 to 10/1/2014 to 9/30/2019 Lease Agreement for use of certain rooms in Kosciuszko Community Center in order to add rental space and extend the lease for two additional two-year renewal terms expiring 11/1/2023	15-770	No