

2025 Amendment 07 –

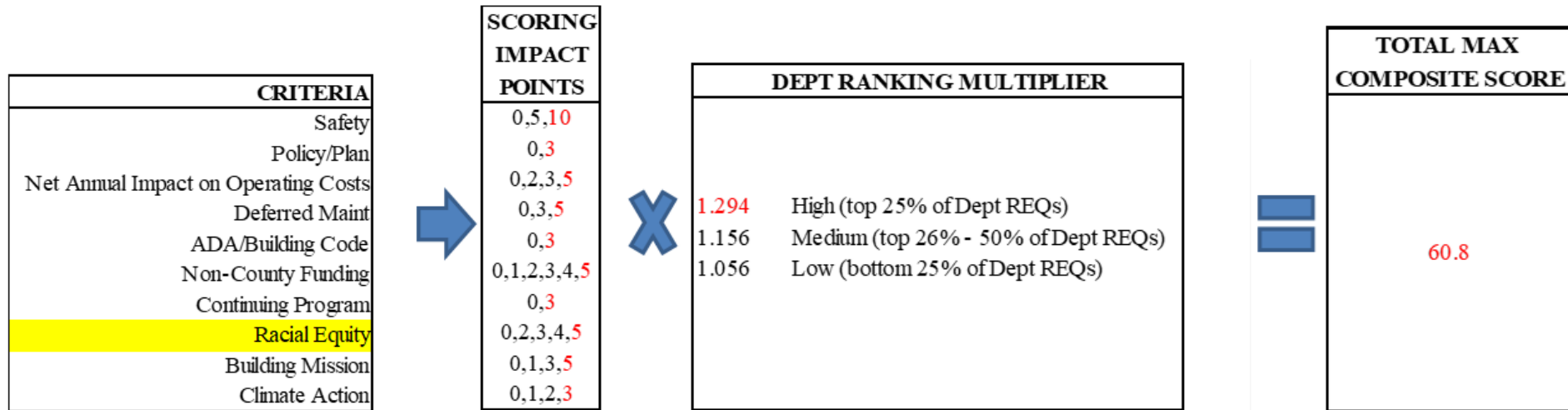
Report, resolution, and fiscal note to amend Milwaukee County General Ordinance Chapter 36 - Capital Improvements Committee to include Racial Equity Scoring Criteria pursuant to 2025 Adopted County Board Amendment



CIC Project Scoring Criteria and Funding

1. CIC Scoring Matrix

- ✓ MCO-36 directs CIC to establish a project criteria and prioritization process; CIC defines the criteria/prioritization
- ✓ CIC Scoring Matrix is composed 3 main components, generating a composite score
 - 10 CRITERIA
 - Scoring Impact Points (Points)
 - Departmental Ranking Multiplier



2. Racial Equity Scoring Criteria History

- ✓ Developed by CIC workgroup in 2019
 - 2 County Supervisors, CEX staff representative, Office of Equity, Other County Dept staff
- ✓ Incorporated into CIC scoring process starting with the 2020 Capital Budget

CIC Project Scoring Criteria and Funding

3. Racial Equity (RE) Scoring Criteria

- ✓ Based on US Census Bureau (USCB) defined racial groups and racial group data by ZIP Code
- ✓ RE points assigned to projects based on % of minority population(s) serviced by a given project
- ✓ If service figures are not available from departments, location (ZIP Code) of the project is used
- ✓ USCB and ZIP Code data allow for standardization

CRITERIA	IMPACT
6.) Racial Equity	5 – 76-100% racial minority population* served (PRIMARY) OR racial minority population of ZIP Code where the project is located (SECONDARY)
Minority Population: defined as any group other than non-Hispanic white (United States Census Bureau).	4 – 51%-75% racial minority population served (PRIMARY) OR racial minority population of ZIP Code where the project is located (SECONDARY)
	3 – 26%-50% racial minority population* served (PRIMARY) OR racial minority population of ZIP Code where the project is located (SECONDARY)
	2 – 15%-25% racial minority population* served (PRIMARY) OR racial minority population of ZIP Code where the project is located (SECONDARY)
	0 – 0%-14% racial minority population* served (PRIMARY) OR racial minority population of ZIP Code where the project is located (SECONDARY)



4. 2025 Budget Amendment

- ✓ 2025 Budget Amendment (07) directs OSBP to provide ordinance change to include racial equity scoring
 - Chapter 36 – Capital Improvement Committee
- ✓ RE scoring criteria currently exists as part of the annual CIC project evaluation
- ✓ Proposed resolution updates ordinance to include RE scoring and evaluation language
 - “The capital improvement committee shall include a racial equity criteria component as part of its scoring and prioritization methodology”
- ✓ The existing Racial Equity criteria is aligned with the amended ordinance language