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A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2023 purchase of service contracts with community vendors for children, Youth and Family Services, by recommending adoption of the following:

**A REVISED RESOLUTION**

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service Contracts with a variety of community vendors for 2023; and

WHEREAS, over the past several years, the Children, Youth, and Family Services Division, DHHS, has entered into a series of Purchase of Service Contracts to support essential program activities and functions, which now include services to children with disabilities and their families; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals process, the providers named below are being recommended to provide their respective services during 2023; and

WHEREAS, the Committee on Finance, at its meeting of December 8, 2022, recommended adoption of File No. 22-1117 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services (DHHS), or her designee, is hereby authorized to enter into youth justice Purchase of Service Contracts totaling \$8,176,821 for the period of January 1, 2023, through December 31, 2023, in the amounts and with the providers listed below:

<b>Provider</b>	<b>Service</b>	<b>2022 Contract</b>	<b>2023 Proposed Contract</b>	<b>2022/2023 Variance</b>
Medical College of Wisconsin	Credible Messengers	\$250,000	\$350,000	\$100,000
Milwaukee Christian Center	Credible Messengers	\$250,000	\$350,000	\$100,000
Running Rebels	Champions Make Change	\$934,712	\$934,712	\$0
Running Rebels	Intensive Monitoring Program-Aftercare	\$545,175	\$408,885	(\$136,290)
Running Rebels	Credible Messengers	\$250,000	\$379,858	\$129,858
St. Charles Youth and Family Services	Level II Monitoring	\$1,575,400	\$1,911,474	\$336,074
St. Charles Youth and Family Services	Alternative Sanctions Program	\$441,000	\$294,000	(\$147,000)
Westcare	Credible Messengers	\$250,000	\$350,000	\$100,000
Wisconsin Community Services	Aspire Education Program	\$733,623	\$366,823	(\$366,800)
Wisconsin Community Services	Community Service & Restitution	\$160,614	\$160,614	\$0
Wisconsin Community Services	Multi-Systemic Therapy	\$394,390	\$344,390	(\$50,000)
Wisconsin Community Services	Shelter Care	\$1,976,065	\$1,976,065	\$0
Youth Advocates Program	Credible Messengers	\$250,000	\$350,000	\$100,000
	<b>Subtotal</b>	<b>\$8,010,979</b>	<b>\$8,176,821</b>	<b>\$165,842</b>

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BE IT FURTHER RESOLVED, DHHS is hereby authorized to enter into Purchase of Service Contracts totaling \$4,525,000, for the period of January 1, 2023, through December 31, 2023, in the amounts and with the Birth to Three providers listed below, and to reallocate this funding as necessary in 2023 among these providers, to ensure continuity in service delivery and responsiveness to fluctuations in provider capacity and/or client caseload:

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<b>Provider</b>	<b>Service</b>	<b>2022 Contract</b>	<b>2023 Proposed Contract</b>	<b>2022/2023 Variance</b>
Curative Care Network	Birth to Three Early Intervention	\$2,139,302	\$2,187,288	\$47,986
Penfield Children’s Center	Birth to Three Early Intervention	\$1,544,358	\$1,544,451	\$93
St. Francis Children’s Center	Birth to Three Early Intervention	\$669,032	\$793,261	\$124,229
Milwaukee Center for Independence	Birth to Three Early Intervention	\$172,414	\$0	(\$172,414)
<b>Subtotal</b>		<b>\$4,525,106</b>	<b>\$4,525,000</b>	<b>(\$106)</b>

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BE IT FURTHER RESOLVED, the Director, DHHS, or her designee, is hereby authorized to enter into a Purchase of Service VContract totaling \$334,000, for the period of January 1, 2023, through March 31, 2023, in the amount and with the provider listed below:

<b>Provider</b>	<b>Service</b>	<b>2022 Contract</b>	<b>2023 Proposed Contract</b>	<b>2022/2023 Variance</b>
Running Rebels	Intensive Monitoring Program	\$1,800,000	\$334,000	(\$1,466,000)
<b>Total</b>		<b>\$1,800,000</b>	<b>\$334,000</b>	<b>(\$1,466,000)</b>

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