

Schedule B - Lapsed Non-Airport Projects

Project	Description	Lapse Amount
WC0147011	CH COMPLEX FACDE INSP/REPAIR - DESIGN	\$ -
WC0147012	CH COMPLEX FACDE INSP/REPAIR - CONSTRUCTION	\$ 57,880.28
WC0165011	Courthouse Monument & Waypoint Signage - Design	\$ 9,962.64
WG0035011	Vel Phillips Roof Replacement - Design	\$ (150,743.59)
WG0035012	Vel Phillips Roof Replacement - Construction	\$ 150,743.59
WH0111011	W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - DESIGN	\$ -
WH0111012	W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - CONSTRU	\$ 0.94
WH0111013	W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - ROW	\$ (143.50)
WH0117011	Signals CTH PP (Good Hope Rd) - 99th St. & 60th St. - Design	\$ (35,457.47)
WH0117012	Signals CTH PP (Good Hope Rd) - 99th St. & 60th St. - Constr	\$ 41,107.60
WH0117013	Signals CTH PP (Good Hope Rd) 99th St. & 60th S	\$ (1,200.00)
WH0257013	Signal at College Ave & 20th St Intersection - ROW	\$ -
WH0260013	S 76th St. (CTH U)-S. County Line Rd. to S. Creekview Ct.	\$ -
WH0278011	Curb Ramps - Sidewalk at Layton and Nicholson Intersection	\$ -
WH0278012	Curb Ramps - Sidewalk at Layton and Nicholson Intersection	\$ -
WJ0117011	CRC Security System Upgrade - Phase 1 - Design	\$ -
WJ0117012	CRC Security System Upgrade - Phase 1 - Construction	\$ 204,819.07
WM0039011	MPM FIRE PANEL REPLACEMENT - DESIGN	\$ 225,358.03
WM0039012	MPM FIRE PANEL REPLACEMENT - CONSTRUCTION	\$ (223,421.70)
WO0165011	COUNTYWIDE ADA REPAIRS - DESIGN	\$ (871.25)
WO0165012	COUNTYWIDE ADA REPAIRS - CONSTRUCTION	\$ 871.25
WO0169012	Training Academy Roof Repairs - Construction	\$ -
WO0217011	PHONE AND VOICEMAIL REPLACEMEN - DESIGN	\$ 29,488.19
WO0217012	PHONE AND VOICEMAIL REPLACEMEN - CONSTRUCTION	\$ 58,040.46
WO0217014	PHONE AND VOICEMAIL REPLACEMEN - EQUIPMENT	\$ (75,923.89)
WO0535012	WAR MEMORIAL GRN PRINT PH 1 - CONSTRUCTION	\$ -
WO0654011	Safety Building 6th Floor District Attorney Office Security	\$ (3,197.50)
WO0654012	Safety Building 6th Floor District Attorney Office Security	\$ 5,278.40
WO0660011	MCDOT Admin Building HVAC Replacement - Design	\$ -
WO0660012	MCDOT Admin Building HVAC Replacement - Construction	\$ 88,994.25
WO0727011	Register of Deeds Service Area Remodel	\$ (191,720.86)
WO0727012	Register of Deeds Service Area Remodel	\$ 144,695.29
WO0727014	Register of Deeds Service Area Remodel	\$ 122,000.00
WP0498011	UNDERWOOD CREEK PARKWAY REPLACEMENT - DESIGN	\$ (113,033.45)
WP0498012	UNDERWOOD CREEK PARKWAY REPLACEMENT - CONSTRUCTION	\$ 113,033.45
WP0536011	Mitchell Airport Park Playground Replacement	\$ 29,395.80
WP0536012	Mitchell Airport Park Playground Replacement	\$ (29,395.80)
WP0548011	KLETZSCH DAM REPAIRS AND IMRPV - DESIGN	\$ 171,537.57
WP0548012	KLETZSCH DAM REPAIRS AND IMRPV - CONSTRUCTION	\$ (499,796.80)
WP0697011	Little Menomonee River Parkway OLT Reconstruction - Design	\$ (57,666.77)
WP0697012	Little Menomonee River Parkway OLT Reconstruction - Construc	\$ 64,826.73
WP0698011	Greenfield Park OLT Reconstruction - Design	\$ (43,113.81)
WP0698012	Greenfield Park OLT Reconstruction - Construction	\$ 76,306.39
WP0701011	Grant Park North Access Roads - Parking Lots 2020 - Design	\$ (36,843.76)
WP0701012	Grant Park North Access Roads - Parking Lots 2020 - Construc	\$ 36,843.76
WP0727012	Oak Leaf Trail Zip Line Sink Hole - Construction	\$ 6,641.03
WP0765011	Mitchell Park Improvements	\$ (255,116.94)

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WP0765012	Mitchell Park Improvements	\$ 259,424.00
WP0769011	West Milwaukee Tennis Courts	\$ -
WP0769012	West Milwaukee Tennis Courts	\$ 3,733.00
WP0775012	Kletsch Dam Repair Project - Construction	\$ 287,563.71
WQ0202011	Countywide Radio Project (APX Next) APX7000 (End of Life)	\$ -
WQ0202012	Countywide Radio Project (APX Next) APX7000 (End of Life)	\$ -
WQ0202014	Countywide Radio Project (APX Next) APX7000 (End of Life)	\$ (90.00)
WR0202011	Jail KeyWatcher System - DESIGN	\$ -
WR0202012	Jail KeyWatcher System - CONSTRUCTION	\$ 12,277.36
WR0203011	Jail Mail Scanner - DESIGN	\$ -
WR0203012	Jail Mail Scanner - CONSTRUCTION	\$ 550.00
WR0203014	Jail Mail Scanner - EQUIPMENT	\$ 2,812.00
WS0128011	Wilson Sr Center Boiler and Exhaust Replacement - Design	\$ (35,602.11)
WS0128012	Wilson Sr Center Boiler and Exhaust Replacement - Constructi	\$ 35,673.00
WT0078011	KK Garage Roof Replacement - Design	\$ 121,091.72
WT0078012	KK Garage Roof Replacement - Construction	\$ 291,674.11
WT0122011	Bus Maintenance Pit Replacements (FDL Garage) - Design	\$ -
WT0122012	Bus Maintenance Pit Replacements (FDL Garage) - Construction	\$ 23,594.99
WT0137011	KK Maintenance Bldg Electrical Systems Upgrades - Design	\$ (48,720.15)
WT0137012	KK Maintenance Bldg Electrical Systems Upgrades - Constructi	\$ 1,107.99
WT0149011	FDL Garage Transportation Building Roof - Design	\$ (3,283.92)
WT0149012	FDL Garage Transportation Building Roo- Construction	\$ 13,886.96
WU0501021	Charles Allis Window and Door Replacement - Design	\$ 11,750.24
WU0501022	Charles Allis Window and Door Replacement - Construction	\$ -
WV0021011	Oak Creek Streambank Stabilization - Design	\$ (90,701.09)
WV0021012	Oak Creek Streambank Stabilization - Construction	\$ 96,017.06
WV0047011	Froemming Park Pavilion Water & Sanitary - Design	\$ (4,890.61)
WV0047012	Froemming Park Pavilion Water & Sanitary - Construction	\$ 31,566.86
WZ0160011	Zoo Admin Bldg Roof Replacement - Design	\$ (5,903.90)
WZ0160012	Zoo Admin Bldg Roof Replacement - Construction	\$ 6,561.79
	Total	\$ 930,270.64