

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+ Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
City of Milwaukee Business Improvement District #2	\$513,600		\$513,600	3612	3/17	60	Agreement for the Use of Lands and Air Space under the Structure Located under the East-West I-794 Freeway between N. Water St. and N. Broadway St.	C	No
<u>MCDOT AIRPORT - 5040</u>									
Simplicity Ground Services LLC	\$32,872		\$32,872	3607 3603	12/16	5 with possible extension	Month-to-Month Lease Agreement to use 1,360 square feet of garage and storage space on the D Concourse and the "Republic Hangar" as needed and available	C	No
Package Delivery Service LLC	\$2,940 annually		\$2,940 annually	3607	8/16	Indefinite	Month-to-Month Lease Agreement to use approximately 196 square feet of office space in the Baggage Claim area	C	No
<u>HIGHWAY MAINTENANCE - 5100</u>									
Wisconsin Department of Transportation	No direct revenue from this lease		No direct revenue from this lease	None	2/17 date of this Lease	480 initially (until 11/55) + possibly 120	Lease Agreement regarding Road Salt Storage Facility at 10320 W. Watertown Plank Rd. - WisDOT requires the premises to operate a road salt storage facility using County or other forces. WisDOT shall allow County to occupy 10% of the total capacity tonnage and make annual lump sum maintenance payments. The County shall maintain Pit Scale Equipment and maintain and repair the facility as identified by WisDOT and using funds from WisDOT. The language about WisDOT constructing and financing the facility and pit scale equipment is inapplicable since the facility is already completed.	C	No
	County employees will perform maintenance and repairs on the facility and be reimbursed by WisDOT through the Routine Maintenance Agreement currently in place with WisDOT.				However initial term occupancy begins 1/15				

DEPARTMENT - HIGH ORG Other Party to Agreement	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase			= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
TRANSIT/PARATRANSIT SYSTEM - 5600										
Wisconsin Department of Transportation	\$2,111,469			\$2,111,469	2299 8123	1/17	12	Specialized Transportation Assistance Grant Agreement under Wis. Stats. 85.21 for the County to complete transportation projects to provide services accessible to seniors and people with disabilities including \$1,478,028 for Transit Plus and \$633,441 for specialized elderly transportation through the Department on Aging - The County will appropriate a local match of at least \$422,294.	Pending 17-216	No
Wisconsin Department of Transportation	\$3,375,000			\$3,375,000	2299	7/17	12	2017-2018 (FY2018) Traffic Mitigation Zoo Interchange Project Agreement (Contract 4) to fund and publicize transit routes during construction	Pending 17-218	No
Wisconsin Department of Transportation	\$206,079			\$206,079	2299	1/17	20	2017-2018 (FY2018) Traffic Mitigation Zoo Interchange Project Agreement (Contract 52) to provide Supplemental Transit Service on the Red Line during Capitol Dr. access road to I-41 closure and Free Ride Zones along the Gold Line (Bluemound to 92nd & WI) during bridge closure; the Red Line - Capitol Dr. westbound (118th and 110th) and eastbound (124th and 110th) during Capitol Dr. access road to I-41 closure; and Route 56 (92nd & Greenfield to 121st & Washington) for bicycles during Hank Aaron Trail closure	Wis. Stats. 59.52(19) and MCCGO 56.06(1)	No
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
FGTA, LLC, dba Symetra Tour	\$96,000	+	\$48,000	\$144,000	3903	7/15	26	Second Renewal and Amendment to the 2015 Tournament Site Agreement to allow for the 8/1/2017-8/6/2017 PHC Classic Tournament at Brown Deer Golf Course	17-116	No