

COUNTY OF MILWAUKEE

INTEROFFICE COMMUNICATON

**DATE:** May 24, 2012

**TO:** Supervisor Michael Mayo, Sr.  
Chairperson, Transportation, Public Works & Transit Committee

**FROM:** Frank Busalacchi Director, Milwaukee County Department of Transportation (MCDOT)  
Andrea Weddle-Henning, Resident Contract Manager, MCDOT-Transportation Services

**SUBJECT:** Five-Year Capital Improvement Program (2013-2017)-MCDOT Transportation Services

**POLICY**

Share the TPW & T Committee on the 5-Year Capital Improvement Program (2013-2017) for MCDOT Transportation Services.

**BACKGROUND**

MCDOT Transportation Services has 22 transportation projects on the 5-Year Capital Improvement Program (2013-2017). Of the 22 transportation projects, 11 have Federal and/or State funding participation secured and 2 projects have pending Federal and/or State funding. As Federal and/or State funding is secured, the 5-Year Capital Improvement Program (2013-2017) will be updated accordingly. The funding sources are listed in the 5-Year Capital Improvement Program (2013-2017).

There are 4 existing on-going projects shown in the 5-Year Capital Improvement Program (2013-2017) which are highlighted in green. All of the remaining 18 projects are new projects. As MCDOT Transportation Services applies for and secures additional Federal and/or State funding for more new projects, the project will be added accordingly to the 5-Year Capital Improvement Program (2013-2017).

**RECOMMENDATION**

This Report is for informational purposes.

Report Prepared By: Andrea Weddle-Henning, Resident Contract Manager,  
MCDOT Transportation Services

Report Approved By:

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Frank Busalacchi, Director MCDOT