COUNTY OF MILWAUKEE INTEROFFICE COMMUNICATION

DATE:

February 2, 2020

TO:

Supervisor Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

FROM:

Greg High, Director, AE&ES Section, Facilities Management Division, Department of

Administrative Services

SUBJECT:

Updated Report On Adopted 2020 Public Works Capital Projects Requiring The Use Of Any Professional Services Contract: From The Director, Architecture, Engineering, And Environmental Services Section, Facilities Management Division, Department Of Administrative Services, Requesting Approval Of The DAS-FM Staff And Consultant Use Plan For Approved 2020 Adopted Capital Projects

POLICY

Milwaukee County Professional Services Ordinance 56.30 (4)(a)(1) requires that the Department of Administrative Services, Facilities Management Division (DAS-FM) shall provide in February each year to the Committee on Finance and Audit, and the Committee on Transportation, Public Works and Transit an updated report on public works capital projects requiring the use of any professional services contract.

BACKGROUND

The Department of Administrative Services, Facilities Management Division has reviewed the approved 2020 adopted capital projects and has established the attached updated staffing and consultant use plan proposals for each. There are no significant changes to this staffing plan from that proposed in the adopted capital budget.

We have also indicated on the attached spreadsheets our recommendations to the Director of DAS for signature authority delegation to other County Departments for certain capital projects that will not be managed by DAS-FM. In 2020, several Owner Departments will manage specific projects directly and therefore have signature authority for any expenditure as indicated on the attached spreadsheet. County Board approval of the indicated signature authority recommendation will provide the appropriate signature authority for each project.

RECOMMENDATION

The Director of DAS recommends approval of the DAS-FM staff and consultant use plan for approved 2020 adopted capital projects.

Supervisor Theodore Lipscomb, Sr.

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Date: February 02, 2020

Prepared by: Gregory G. High

Approved by:

Gregory G. High. P.E. Director

AE&ES Section, DAS-FM Division

GGH:

Attachments (3):

2020 Capital Project Staffing Plan

Chapter 56, Section 56.20

Chapter 56, Section 56.30 (4)(a)(1)

Chris Abele, Milwaukee County Executive cc: Raisa Koltun, Chief of Staff, County Executive's Office James Schmitt, Chair, Finance and Audit Committee James Weishan, Chair, Transportation, Public Works and Transit Kelly Bablitch, Chief of Staff, County Board of Supervisors Scott Manske, Comptroller Pam Bryant, Capital Finance Manager, Office of the Comptroller Teig Whaley-Smith, Director, Department of Administrative Services Joseph Lamers, Fiscal & Budget Director, DAS Vince Masterson, Strategic Asset Coordinator, DAS Donna Brown-Martin, Director, MCDOT Brian Dranzik, Director, Airport Division, MCDOT Lynn Fyhrlund, CIO, IMSD Division, DAS Guy Smith, Director, Parks Recreation and Culture Chuck Wikenhauser, Director, Zoological Gardens