

**Edward Byrne Memorial Justice Assistance Grant FY 2012  
2012  
Spending Plan**

The Joint Spending Plan for 2012 allocates a total of \$866,130 to the following jurisdictions:  
Milwaukee County, City of Milwaukee, Wauwatosa and West Allis.

<b>Jurisdiction</b>	<b>Item Cost</b>	<b>Total Amount</b>
<i><b>Milwaukee County/City of Milwaukee</b></i>		<i><b>\$80,000</b></i>
<i><b>Milwaukee County</b></i>		<i><b>\$337,400</b></i>
<b>District Attorney – \$277,400</b>	\$277,400	
Fund ADAs through October 2013		
<b>Courts - \$60,000</b>	\$60,000	
Additional Pre-Trial Services		
<i><b>City of Milwaukee</b></i>		<i><b>\$412,354</b></i>
IBase Integration System	\$96,300	
Video Storage Equipment	\$150,000	
NetMotion Software	\$45,000	
Violent Crime Reduction Initiative	\$50,554	
Office Furnishings	\$69,000	
Auto Theft Reduction Pilot Program	\$1,500	
<i><b>City of Wauwatosa</b></i>		<i><b>\$11,227</b></i>
Mobile License Plate Recognition System	\$11,227	
<i><b>City of West Allis</b></i>		<i><b>\$25,149</b></i>
Emergency Dispatch Equipment & Software	\$25,149	