

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: April 22, 2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance

Subject: DAS-IMSD requests to abolish 1.0 FTE Senior Business Relationship Manager and create 1.0 FTE Business Relationship Manager

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- ☐ Grant Revenue that expires _____
- ☐ Other

ADDITIONAL INFORMATION

Abolishing 1.0 vacant FTE Senior Business Relationship Manager and creating 1.0 FTE Business Relationship Manager is expected to result in some personnel savings for DAS-IMSD.

The Senior Business Relationship Manager was budgeted at \$136,979 in 2025. If IMSD hires at the midpoint of the pay range for the Business Relationship Manager, this will result in a total annual cost of \$133,340, with savings of \$3,693 annually.

JOSEPH LAMERS

Joseph Lamers
Director, Strategy, Budget, and Performance