

A report from the Director, Department of Health and Human Services, requesting the creation of 1.0 FTE Public Health Data Analyst and 1.0 FTE Program Evaluator in the Director's Office, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Health and Human Services (DHHS) is requesting the creation of one Full-Time Equivalent (FTE) Public Health Data Analyst position, and one FTE Program Evaluator position within the Director's Office, DHHS, to be funded through American Rescue Plan Act (ARPA) funds with an emphasis on supporting an infrastructure for data reporting on progress, outcomes, and impact; and

WHEREAS, the Public Health Data Analyst position serves as an assessor to analyze outcomes and impact of efforts advancing the agency's strategy framework; and

WHEREAS, the Public Health Data Analyst position will oversee the production and interpretation of periodic reports, benchmarks, and key performance indicators; and

WHEREAS, the Program Evaluator position will coordinate the evaluation activities for ARPA-funded efforts, and support the development of the evaluation function/system; and

WHEREAS, the Public Health Data Analyst position, and the Program Evaluator position are funded through ARPA, allocated under File No. 22-560, as part of the ARPA Evaluation Project; and

WHEREAS, once the ARPA Grant Award expires in 2026, DHHS will have secured alternative funding to ensure the sustainability of the Public Health Data Analyst position, and the Program Evaluator position, to support the advancement of Milwaukee County's (the County) strategic plan; and

WHEREAS, the request to create these new positions in DHHS aligns with the County's strategic plan to ensure that we can continue in determining what, where, and how we deliver services to advance health equity; and

WHEREAS, the Department of Human Resources has reviewed the change request for these positions, and has determined the appropriate classification (Public Health Data Analyst and Program Evaluator) and pay grade (29M), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of March 7, 2023, recommended adoption of File No. 23-340 (vote 4-0); and

WHEREAS, the Committee on Finance, at its meeting of March 16, 2023, recommended adoption of File No. 23-340 (vote 6-1); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the classification and pay recommendation for the positions as outlined in the report hereto attached to this file and summarized below:

Recommended Title	Public Health Data Analyst
Agency (Department)	800-Department of Health and Human Services (DHHS)
Org. (Low Org)	8110
Number of Positions	1
Pay Grade	29M
Annual Range	\$63,939.20-\$76,606.40

Recommended Title	Program Evaluator
Agency (Department)	800-DHHS
Org. (Low Org)	8110
Number of Positions	1
Pay Grade	29M
Annual Range	\$63,939.20-\$76,606.40

; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following positions action for the DHHS, effective Pay Period 12, beginning May 29, 2023:

Action	Title	Number of Positions	Pay Grade
Create	Public Health Data Analyst	1	29M
Create	Program Evaluator	1	29M

srb
03/16/2023

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