

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: November 25, 2013

TO: Willie Johnson, Jr., Co-Chairman, Finance, Personnel and Audit Committee
David Cullen, Co-Chairman, Finance, Personnel and Audit Committee

FROM: Josh Fudge, Director, Department of Administrative Services – Office of Performance,
Strategy & Budget

SUBJECT: 2012 MILWAUKEE COUNTY FISCAL TRENDS ANALYSIS

Request

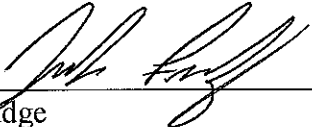
Please find attached the annual Fiscal Trends Analysis, which is produced by staff within the Office of Performance, Strategy and Budget (DAS-PSB). The Fiscal Trends Analysis utilizes a model created by the International City/County Management Association to help determine the financial health of a local unit of government. This analysis represents a best practice that helps policymakers identify important financial and socioeconomic trends that impact the County's fiscal position.

This report has been updated based on year-end 2012 data and is attached.

Recommendation

This report is for informational purposes only. No action is required.

Report Prepared By: Daniel Laurila, Fiscal and Management Analyst



Josh Fudge
Director, DAS-PSB

pc: Chris Abele, County Executive
Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors
Scott Manske, Comptroller
Don Tyler, Director, Department of Administrative Services