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A resolution by Supervisor Weishan, Jr., requesting the reallocation of \$5,405 from the Jackson Park Community Garden project authorized in 2017 Adopted Budget Amendment 1A020 to replace a damaged flag pole in McCarty Park, by recommending adoption of the following:

A RESOLUTION

WHEREAS, 2017 Adopted Budget Amendment 1A020 included an appropriation of \$10,000 to establish a community garden within Jackson Park in collaboration with the University of Wisconsin-Milwaukee County Cooperative Extension (UW-Extension); and

WHEREAS, UW-Extension conducted a feasibility study on the scope of work and deliverables for the potential garden, expending \$4,595 of the allocated \$10,000; and

WHEREAS, the study conducted by UW-Extension includes seeking potential funding support from the Milwaukee Metropolitan Sewerage District to assist in building the community garden; and

WHEREAS, currently \$5,405 remains unencumbered from the community garden allocation, which may not be needed, if another funding source is identified and secured to complete the future community garden; and

WHEREAS, there are other immediate needs within the Department of Parks, Recreation, and Culture that could be addressed if funding is made available; and

WHEREAS, in 1958, the American Legion Post donated the flag pole in McCarty Park to Milwaukee County; and

WHEREAS, the flag pole is broken at its concrete base and has fallen over; and

WHEREAS, the estimated replacement cost is between approximately \$4,000 and \$5,000 to replace; and

WHEREAS, the remaining funding from the Jackson Park community garden project can be repurposed to replace the flag pole at McCarty Park; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 11, 2017, recommended adoption of File No. 17-774 (vote 6-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Office of Performance, Strategy, and Budget, Department of Administrative Services, to transfer a total amount of \$5,405 previously allocated to 2017 Adopted Budget Amendment 1A020 for the Jackson Park community garden project to cash finance the replacement of the damaged flag pole at McCarty Park; and

BE IT FURTHER RESOLVED, the Department of Parks, Recreation, and Culture (DPRC) shall work with the American Legion Post to raise funds, if feasible, to reduce Milwaukee County's cost of replacing the flag pole; and

BE IT FURTHER RESOLVED, if additional funds are made available by the American Legion Post for the flag pole replacement, they shall be used to offset the cost of the replacement, and any remaining funds shall be used to replenish the DPRC's operating budget.

jmj
12/11/17
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