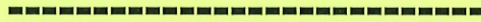


GREEN DIGEST



**SUBSTITUTE AMENDMENT FISCAL EFFECTS THROUGH
11/06/2019**

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1 . Substitute Amendment:

1A013

Amendment 1A013 (See Page 3 in Pink Digest-Amendment Attachments)

Substituted for 1A011 (See Page 17 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A011	5600	\$607,394	\$0		\$607,394
1A011	1140	(\$97,792)	\$0		(\$97,792)
1A011	3090	\$0	\$2,000,000		(\$2,000,000)
1A011	4000	\$0	\$53,999		(\$53,999)
1A011	1940-1961	(\$111,953)	\$0		(\$111,953)
1A011	8000	\$100,000	\$0		\$100,000
1A011	9000	\$95,400	\$0		\$95,400
1A011	WO13601	\$445,691	\$0		\$445,691
1A011	WO28901	(\$100,000)	\$0		(\$100,000)
1A011	1940-1972	\$475,333	\$0		\$475,333
1A011	4500	\$2,064	\$0		\$2,064
1A011	1151	\$2,064	\$0		\$2,064
1A011	5040	\$27,597	\$27,597		\$0
1A011	Various	\$1,037,611	\$204,726		\$832,885
1A011	WP53601	\$291,984	\$0		\$291,984
1A011	9960	(\$661,896)	\$0		(\$661,896)
1A011	9960	\$0	\$470,214		(\$470,214)
1A011 Total		\$2,113,497	\$2,756,536	\$0	(\$643,039)
1A013	5600	\$534,178	\$0		\$534,178

1A013 Total	\$534,178	\$0	\$0	\$534,178
Fiscal effect compared to the Finance Committee:	(\$1,579,319)	(\$2,756,536)	\$0	\$1,177,217

2 . Substitute Amendment:

1A015

Amendment 1A015 (See Page 5 in Pink Digest-Amendment Attachments)

Substituted for 1A014 (See Page 26 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A014	4000	\$0	\$0	\$0	\$0
1A014	4300	\$0	\$0	\$0	\$0

1A014 Total		\$0	\$0	\$0	\$0
1A015	4000	\$0	\$0	\$0	\$0
1A015	4300	\$0	\$0	\$0	\$0

1A015 Total		\$0	\$0	\$0	\$0
Fiscal effect compared to the Finance Committee:		\$0	\$0	\$0	\$0

3 . Substitute Amendment:

1A027

Amendment 1A027 (See Page 7 in Pink Digest-Amendment Attachments)

Substituted for 1A011 (See Page 17 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A011	5600	\$607,394	\$0		\$607,394
1A011	1140	(\$97,792)	\$0		(\$97,792)
1A011	3090	\$0	\$2,000,000		(\$2,000,000)
1A011	4000	\$0	\$53,999		(\$53,999)
1A011	1940-1961	(\$111,953)	\$0		(\$111,953)
1A011	8000	\$100,000	\$0		\$100,000
1A011	9000	\$95,400	\$0		\$95,400
1A011	WO13601	\$445,691	\$0		\$445,691
1A011	WO28901	(\$100,000)	\$0		(\$100,000)
1A011	1940-1972	\$475,333	\$0		\$475,333
1A011	4500	\$2,064	\$0		\$2,064
1A011	1151	\$2,064	\$0		\$2,064
1A011	5040	\$27,597	\$27,597		\$0
1A011	Various	\$1,037,611	\$204,726		\$832,885
1A011	WP53601	\$291,984	\$0		\$291,984
1A011	9960	(\$661,896)	\$0		(\$661,896)
1A011	9960	\$0	\$470,214		(\$470,214)

1A011 Total		\$2,113,497	\$2,756,536	\$0	(\$643,039)
1A027	5600	\$602,756	\$0		\$602,756
1A027	1140	(\$97,792)	\$0		(\$97,792)
1A027	3090	\$0	\$2,000,000		(\$2,000,000)
1A027	4000	\$0	\$53,999		(\$53,999)
1A027	1940-1961	(\$111,953)	\$0		(\$111,953)
1A027	8000	\$100,000	\$0		\$100,000
1A027	9000	\$95,400	\$0		\$95,400
1A027	WO13601	\$445,691	\$0		\$445,691
1A027	WO28901	(\$100,000)	\$0		(\$100,000)
1A027	1940-1972	\$475,333	\$0		\$475,333
1A027	4500	\$2,064	\$0		\$2,064
1A027	1151	\$2,064	\$0		\$2,064
1A027	5040	\$27,597	\$27,597		\$0
1A027	Various	\$1,037,611	\$204,726		\$832,885
1A027	WP53601	\$291,984	\$0		\$291,984
1A027	9960	(\$661,896)	\$0		(\$661,896)
1A027	9960	\$0	\$470,214		(\$470,214)

1A027 Total		\$2,108,859	\$2,756,536	\$0	(\$647,677)
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Fiscal effect compared to the Finance Committee:		(\$4,638)	\$0	\$0	(\$4,638)
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4 . Substitute Amendment:

1A028

Amendment **1A028** (See Page 17 in Pink Digest-Amendment Attachments)
 Substituted for **1A011** (See Page 17 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A011	5600	\$607,394	\$0		\$607,394
1A011	1140	(\$97,792)	\$0		(\$97,792)
1A011	3090	\$0	\$2,000,000		(\$2,000,000)
1A011	4000	\$0	\$53,999		(\$53,999)
1A011	1940-1961	(\$111,953)	\$0		(\$111,953)
1A011	8000	\$100,000	\$0		\$100,000
1A011	9000	\$95,400	\$0		\$95,400
1A011	WO13601	\$445,691	\$0		\$445,691
1A011	WO28901	(\$100,000)	\$0		(\$100,000)
1A011	1940-1972	\$475,333	\$0		\$475,333
1A011	4500	\$2,064	\$0		\$2,064
1A011	1151	\$2,064	\$0		\$2,064
1A011	5040	\$27,597	\$27,597		\$0
1A011	Various	\$1,037,611	\$204,726		\$832,885
1A011	WP53601	\$291,984	\$0		\$291,984
1A011	9960	(\$661,896)	\$0		(\$661,896)
1A011	9960	\$0	\$470,214		(\$470,214)

1A011 Total		\$2,113,497	\$2,756,536	\$0	(\$643,039)
1A028	5600	\$607,394	\$0		\$607,394
1A028	1140	(\$97,792)	\$0		(\$97,792)
1A028	3090	\$0	\$2,000,000		(\$2,000,000)
1A028	4000	\$0	\$53,999		(\$53,999)
1A028	1940-1961	(\$111,953)	\$0		(\$111,953)
1A028	8000	\$100,000	\$0		\$100,000
1A028	9000	\$95,400	\$0		\$95,400
1A028	WO13601	\$445,691	\$0		\$445,691
1A028	WO28901	(\$100,000)	\$0		(\$100,000)
1A028	1940-1972	\$475,333	\$0		\$475,333
1A028	4500	\$2,064	\$0		\$2,064
1A028	1151	\$2,064	\$0		\$2,064
1A028	5040	\$27,597	\$27,597		\$0
1A028	Various	\$1,037,611	\$204,726		\$832,885
1A028	WP53601	\$291,984	\$0		\$291,984
1A028	9960	(\$661,896)	\$0		(\$661,896)
1A028	9960	\$0	\$470,214		(\$470,214)

1A028 Total		\$2,113,497	\$2,756,536	\$0	(\$643,039)
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Fiscal effect compared to the Finance Committee:		\$0	\$0	\$0	\$0
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