

2013 DHHS-Disabilities Services Division
Contract Allocation Recommendations
by Provider
(Attachment 1)

| # | Agency | Disability Area | Service | 2012 Allocation | 2013 Proposed | Incr.(Decr.) |
|----|--|----------------------------|---|-----------------|--------------------|------------------|
| 1 | Alianza Latina Apilcando Soluciones | Developmental Disabilities | Advocacy | \$30,000 | \$30,000 | \$0 |
| 2 | Best Buddies Wisconsin | Developmental Disabilities | | | \$30,000 | \$30,000 |
| 3 | Center for Communication, Hearing & Deafness, Inc. | Developmental Disabilities | Early Intervention-Birth to 3 | \$81,588 | \$40,794 | (\$40,794) |
| | | Developmental Disabilities | Supportive Living Options | \$8,342 | \$8,342 | \$0 |
| | | Total Agency | | | \$89,930 | \$49,136 |
| 4 | Community Advocates | Other | Interim Disability Assistance Program | \$45,000 | \$45,000 | \$0 |
| 5 | Curative Care Network | Developmental Disabilities | Early Intervention-Birth to 3 | \$1,229,846 | \$614,923 | (\$614,923) |
| | | Developmental Disabilities | Community Support Living Services (PCP) | \$51,581 | \$0 | (\$51,581) |
| | | Total Agency | | | \$1,281,427 | \$614,923 |
| 6 | Dungarvin Wisconsin, Inc. | Developmental Disabilities | Supportive Living Options | \$50,000 | \$50,000 | \$0 |
| 7 | Easter Seals | Developmental Disabilities | Early Intervention-Birth to 3 | \$545,401 | \$272,701 | (\$272,701) |
| | | Developmental Disabilities | Community Support Living Services (Rec) | \$85,250 | \$85,250 | \$0 |
| | | Developmental Disabilities | Advocacy | \$10,000 | \$10,000 | \$0 |
| | | Total Agency | | | \$640,651 | \$367,951 |
| 8 | Epilepsy Foundation of Southeast WI | Developmental Disabilities | Advocacy | \$20,000 | \$20,000 | \$0 |
| 9 | Goodwill Industries of Southeastern WI | Developmental Disabilities | Work Services | \$175,000 | \$175,000 | \$0 |
| | | Developmental Disabilities | Employment Options | \$23,000 | \$23,000 | \$0 |
| | | Total Agency | | | \$198,000 | \$198,000 |
| 10 | Hmong American Friendship Association, Inc. | Developmental Disabilities | Advocacy | \$25,000 | \$25,000 | \$0 |
| 11 | Life Navigators (Formerly ARC Milwaukee) | Developmental Disabilities | Advocacy | \$136,043 | \$136,043 | \$0 |
| | | Developmental Disabilities | Community Living Support | \$200,000 | \$200,000 | \$0 |
| | | Developmental Disabilities | Community Support Living Services (TCM) | \$17,000 | \$0 | (\$17,000) |
| | | Total Agency | | | \$353,043 | \$336,043 |
| 12 | Lutheran Social Services | Developmental Disabilities | Early Intervention-Birth to 3 | \$246,531 | \$123,266 | (\$123,266) |
| 13 | Milwaukee Center for Independence | Developmental Disabilities | Work Services | \$27,000 | \$27,000 | \$0 |
| | | Developmental Disabilities | Early Intervention-Birth to 3 | \$388,970 | \$194,485 | (\$194,485) |
| | | Developmental Disabilities | Employment Options and Day Services | \$30,000 | \$30,000 | \$0 |
| | | Developmental Disabilities | Community Support Living Services (ACI) | \$26,338 | \$46,338 | \$20,000 |
| | | Developmental Disabilities | Supportive Living Options (Supported Parenting) | \$76,000 | \$76,000 | \$0 |
| | | Total Agency | | | \$548,308 | \$373,823 |
| 14 | Milwaukee Time Exchange | Developmental Disabilities | | | \$20,000 | \$20,000 |
| 15 | NRS Services LLC | Developmental Disabilities | Community and Crisis Residential | \$83,333 | \$500,000 | \$416,667 |
| 16 | Next Door Foundation | Developmental Disabilities | Early Intervention-Birth to 3 | \$157,779 | \$78,890 | (\$78,890) |

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| 17 | Penfield Children's Center | Developmental Disabilities | Early Intervention-Birth to 3 | \$1,175,597 | \$587,799 | (\$587,799) |
| 18 | Phoenix Care Systems, Inc. (Bell Therapy) | Developmental Disabilities | Supportive Living Options | \$10,000 | \$10,000 | \$0 |
| | | Developmental Disabilities | Community and Crisis Residential | \$250,000 | \$0 | (\$250,000) |
| | | Total Agency | | | \$260,000 | \$10,000 |
| 19 | Public Policy Forum | Developmental Disabilities | | | \$224,500 | \$224,500 |
| 20 | St. Ann's Center for Intergenerational Care | Resource Center | Wait List Initiative | \$45,000 | \$0 | (\$45,000) |
| | | Developmental Disabilities | Community Living Support Services (Respite Care) | \$32,489 | \$32,489 | \$0 |
| | | Total Agency | | | \$77,489 | \$32,489 |
| 21 | St. Francis Children's Center | Developmental Disabilities | Early Intervention-Birth to 3 | \$459,169 | \$229,585 | (\$229,585) |
| 22 | United Cerebral Palsy of Southeastern WI | Developmental Disabilities | Employment Options and Day Services | \$14,235 | \$14,235 | \$0 |
| | | Developmental Disabilities | Community Support Living Services (Respite Care) | \$311,095 | \$311,095 | \$0 |
| | | Developmental Disabilities | Supportive Living Options | \$75,667 | \$75,667 | \$0 |
| | | Total Agency | | | \$400,997 | \$400,997 |
| 23 | Vision Forward Association, Inc. | Developmental Disabilities | Early Intervention-Birth to 3 | \$82,719 | \$41,360 | (\$41,360) |
| 24 | WI Facets | Developmental Disabilities | Advocacy | \$30,000 | \$30,000 | \$0 |
| TOTALS: | | | | \$6,254,973 | \$4,418,759 | (\$1,836,214) |