

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Contracts for November 16 to December 31, 2015

Exempt from County Board approval:	C - County Executive jurisdiction
A - Mental Health Board jurisdiction	D - Public Works contract
B - Contracts less than \$100,000	E - Other

MAIN CONTRACTS

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
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CORPORATION COUNSEL - 1130

Whyte Hirschboeck Dudek S.C.	\$75,000 from Org. 1961	+	\$20,000 from Org. 1131	\$95,000	6149	11/14	Indefinite	Amendment to Professional Services Agreement for legal representation of the County and County-related defendants in Lloyd Johnson v. Milwaukee County, et al., Case No. 2014-C-01408, pending in the U.S. District Court for the Eastern District of Wisconsin	B	No
Mallery & Zimmerman	\$25,000 from Org. 1961	+	\$17,000 from Org. 1131	\$42,000	6149 8405	10/15	Indefinite	Amendment 1 to Professional Services Contract for legal representation of the County Executive in Milwaukee County Case No. 15CV08664 Lipscomb v. Abele	B	No
Whyte Hirschboeck Dudek S.C.	\$50,000 from Org. 1961	+	\$27,000 from Orgs. 1131 and 1961	\$77,000	6149	7/15	Indefinite	Amendment 1 to Professional Services Agreement for legal representation concerning the death of Brandon Johnson as a BHD patient and any litigation	B	No

HUMAN RESOURCES - 1140 - ON BEHALF OF VARIOUS ORGS.

TAPFIN Process Solutions, a ManpowerGroup Company *	Pending notification		Pending notification		various	12/15	60	Master Services Agreement for human capital solutions for a five-year term with automatic one-year renewal terms - TAPFIN will engage with employment agencies and manage and coordinate all non-IMSD temporary workers.	Pending notice	No
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* Comptroller received partial notification of this contract, but has not yet approved it pending clarification.

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<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
The Nicholson Group, LLC	\$21,000			\$21,000	6001	12/15	13	Market Analysis, Property Valuation, and Appraisal Consulting Services for County-owned properties to determine the unencumbered fair market value of the Milwaukee Regional Medical Center campus land on the Milwaukee County Grounds	B	No
Lauenstein & Associates	\$10,000			\$10,000	6001	12/15	13	Market Analysis, Property Valuation, and Appraisal Consulting Services for County-owned properties and/or land related to leases	B	No
Hurtado Zimmerman SC	\$15,000	+	\$8,500	\$23,500	6148	12/14	13	Amendment 1 to Professional Legal Services Contract for the negotiation and closing of Milwaukee County tax-deeded foreclosures	B	No
Hurtado Zimmerman SC	\$25,000			\$25,000	6148	1/16	12	Professional Legal Services Contract for the negotiation and closing of Milwaukee County tax-deeded foreclosures	B	No
2-Story Creative, LTD	\$4,000			\$4,000	6030	12/15	12.5	2016 Professional Service Contract for maintenance of Milwaukee County's Park East marketing website including posting new information, Requests for Proposals, Notices of Intent to Award, etc.	B	Yes
City of Milwaukee Department of Administration, Information and Technology Management Division	\$91,780			\$91,780	6148	1/16	12	2016 Agreement providing professional services, technical support, and access to City of Milwaukee cadastral and address map maintenance databases	B	No

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<u>DAS ECONOMIC DEVELOPMENT - 1151 - Continued</u>										
Southeastern Wisconsin Regional Planning Commission	\$82,916			\$82,916	6148	1/16	12	2016 County Surveyor Services Agreement as required by Wis. Stats. Section 59.74	B	No
Davis Appraisals, Inc.	\$12,500	+	\$20,000	\$32,500	6001	10/15	26	Amendment 2 to extend the Market Analysis, Property Valuation, and Appraisal Services Agreement for County-owned lands	B	No
Latitude Geographics Group Ltd.	\$31,420	+	\$0	\$31,420	6149	7/15	11	Amendment 1 to Professional Services Contract for MCAMLIS website platform migration to extend the end date	B	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Gregg Martin Instrumentation, LLC	Estimated \$10,000			Estimated \$10,000	6610	11/15	1	Telemetry and Instrumentation Service Agreement at Milwaukee County Grounds locations	B	No
CBRE Global Corporate Services	\$100,000			\$100,000	6149	Not specified	5	Retention of Professional Services to continue coordinating and facilitating a project team for the Consolidated Facilities Plan (CFP) 3.1-3.3 Committee - Tasks include: provide administrative functions to develop the CFP charter; help Lease Manager develop systems for lease analysis; provide City Campus Outcomes & Analysis; and provide an update of Cogs Center operating data and market analysis.	C	No

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Tyler Consulting Services, LLC	\$50,000	+	\$0	\$50,000	6147	4/15	20	Amendment 1 to Professional Service Contract to complete the Customer Relationship Management application implementation; help develop standard processes for County Departments to acquire/expand technology solutions; and perform other projects in order to extend end date to 12/31/2016	B	No
Concurrency, Inc.	\$19,965	+	\$4,625	\$24,590	6147	12/11	58	Amendment 1 to Professional Service Contract for Installation and Configuration of the SharePoint Collaboration Platform in order to adjust compensation and add a Statement of Work to configure the Office 365 eDiscovery Center and prepare it for use by Milwaukee County information technology staff or designees	B	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Xpertz Engineering	\$9,825			\$9,825	6146	11/15	1	Construction Management Services for WH238011 - W. Layton Ave. west of S. 99th St. Bridge over Root River for wing wall repair	B	Yes
Strand Associates, Inc.	\$29,985			\$29,985	6146	11/15	2	Design Engineering Services for WH010211 - W. St. Martins Rd. (S. North Cape Rd. to S. Lovers Ln.)	B	No
Strand Associates, Inc.	\$29,985	+	\$63,956	\$93,941	6146	11/15	5	Fee Increase 1 for Design Engineering Services for WH010211 - W. St. Martins Rd. (S. North Cape Rd. to S. Lovers Ln.) in order for Strand to continue the design to completion to meet a critical deadline	B	No

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<u>AIRPORT CAPITAL - 1300</u>										
Engberg Anderson Architects	\$369,243			\$369,243	6146	1/16	1	Professional Consulting Services for WA196011 - GMIA Skywalk and Stair Tower Glazing Repairs - DAS will issue a notice to proceed once funds are available on 1/1/2016.	C	No
Staff Electric Company, Inc.	\$3,312,600			\$3,312,600	8509	Not specified	Not specified	WA096012 - GMIA Parking Structure Relighting Phase 2	C & D	No
Gestra Engineering, Inc.	\$9,970			\$9,970	6146	12/15	2	Geotechnical Consulting Services for Soil Borings for WA195012 - GMIA Taxiway F Reconstruction and WA205012 - GMIA Firehouse Addition	C	Yes
<u>PARKS CAPITAL - 1400</u>										
Western Contractors, Inc.	\$375,483			\$375,483	8527	12/15	1	Repairs including grading, sewer installation, riprap construction, stabilization, re-vegetation, and erosion protection for WP192111 - Beerline Bike Trail FEMA Flood Damage Repairs (segment south of Gordon Park)	D	No
Western Contractors, Inc.	\$143,239			\$143,239	8527	12/15	1	Repairs including grading, stabilization, re-vegetation, and erosion protection for WP192121 - Oak Leaf Trail Hubbard Park FEMA Flood Damage Repairs	D	No
Candacity, LLC	\$54,420			\$54,420	6146	11/15	1	Renovation Services for WP262011 - Brown Deer Park Golf Clubhouse Kitchen Reconstruction	B	Yes
Pro Electric, Inc.	\$258,270			\$258,270	8527	12/15	1	Electrical Services Agreement for WP332012 - Currie Park Electrical Service Upgrade to install new service, feeders to existing loads, and parking lot lighting	D	Yes
Jackson / MacCudden, Inc.	\$1,520			\$1,520	6146	Not specified	Not specified	Asbestos Consulting Services for WP262011 - Brown Deer Park Golf Clubhouse	B	No

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<u>PARKS CAPITAL - 1400 - Continued</u>										
WIL-Surge Electric, Inc.	\$530,536			\$530,536	8589 in WP465 8547 in WP214 until remove Jackson portion	10/15	2	Agreement for tennis court lighting and electrical panel replacement at Lake, McKinley, Jackson, and Humboldt Parks for WP465012 - Tennis Court Lighting Retros - Only the base bid was awarded, so Humboldt Park will not be included as it was part of Alternative A. A change order will be submitted to eliminate Jackson Park in order to place the project within budget at only \$402,573.	D	No
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Hammel, Green, and Abrahamson, Inc.	\$215,697	+	\$2,280	\$217,977	6146	11/15	2	Fee Increase 5 to 2012 contract for additional Structural Design Engineering and Construction Administration Services for WM015011 - MPM Window Replacement North Façade Restoration related to framing	C	No
<u>ZOO CAPITAL - 1575</u>										
James G. Otto Architect, LLC	\$96,525	+	\$9,230	\$105,755	6146	11/14	14	Fee Increase 1 for WZ057011 - Zoo Aviary Roof and Skylight Replacement - Roof Walkway Value Engineering Design Revision in order to revise the roof walkway design to be integrated with support for construction work platform	C	No
IBC Engineering Services, Inc.	\$14,187	+	\$5,673	\$19,860	6146	Approx. 6/15	Approx. 7	Fee Increase 1 to Mechanical and Electrical Design Services Contract for WZ133011 - Zoo Flamingo Café Building Air Conditioning Replacement in order to add replacement of the air handler and associated devices to the scope of work	B	Yes

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<u>OTHER AGENCIES CAPITAL - 1850</u>										
James G. Otto Architect, LLC	\$92,015	+	\$6,720	\$98,735	6146	7/15	6	Fee Increase 1 to Professional Design Services Agreement for WO506011 and WO507011 - Charles Allis Art Museum Roof & Masonry Façade Renovations in order to prepare test panels for mortar assessment	B	No
AECOM	\$5,000	+	\$4,500	\$9,500	6146	11/15	Not specified	Fee Increase 1 to Design Services Contract for WO086012 - Kletzsch Park Dam Vegetation Removal Plan in order to add an archeological survey and additional clearing and easement identification	B	No
Dnesco Electric, Inc.	\$179,945			\$179,945	8530	12/15	1	Remove and replace lighting and light poles for WO086012 - Menomonee River Parkway Lighting Replacement (W. Bender Rd. to Good Hope Rd.)	D	No
The Sigma Group	\$73,282	+	\$14,440	\$87,722	6146	7/15	5	Fee Increase 1 to Engineering Consulting Services Contract to design and prepare construction documents to separate roof/floor drains at the Fleet Management Facility for WO113011 - Fleet Stormwater Reconfiguration in order to include roof drain replacement, additional expertise, asbestos inspection, and a more thorough survey	B	No
Continuum Architects + Planners, SC	\$3,465			\$3,465	6146	10/15	2	Plumbing Engineering Services for WO230012 - Central Fleet Maintenance Building Modification: Sewer Repairs to provide inspection and repair design to resolve backups in the Sheriff's locker room	B	No
Plante & Moran, PLLC / P&M Holding Group, LLP	\$297,400	+	\$0	\$297,400	6146	9/15	3	Amendment 1 updating the Affirmative Action section of the Professional Services Agreement to conduct a thorough review of the County's Enterprise Resources Planning environment and determine future direction along with a feasibility analysis for WO602011 - Mainframe Applications Migration/Enterprise Platform Modernization	Passive review 15-580	No

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<u>OTHER AGENCIES CAPITAL - 1850 - Continued</u>										
Wisconsin Community Services, Inc. (Grantee) and HR Milwaukee, LLC (Owner)	\$500,000			\$500,000	8527	1/16	24	Grant Agreement for WO952012 - AODA Housing to develop and construct a 24-unit supportive housing development for individuals who are chronically homeless and who suffer from alcohol dependency - The Grantee will provide proceeds of the grant to the Owner to pay costs associated with development and construction.	14-290 14-777	No
<u>PARKS NON-DEPARTMENTAL - 1974</u>										
Richard T. Clark	\$12,700			\$12,700	8299	1/16	12	Professional Services Contract for administration of the Milwaukee County Cultural, Artistic, and Musical Programming Advisory Council	B	No
<u>INVESTMENT MANAGEMENT FEE - 1989</u>										
Alberts Investment Management, Inc.	\$98,500	+	\$43,000	\$141,500	6028	8/14	36	Investment Advisory Services - increase funds for 2015 expenses	14-486	No
PFM Asset Management	\$78,500	+	\$15,000	\$93,500	6028	8/14	36	Investment Advisory Services - increase funds for 2015 expenses	14-486	No
US Bank Trust & Custody	\$37,650	+	\$20,000	\$57,650	6028	8/14	36	Custodial Banking Services - increase funds for 2015 expenses	14-487	No
Dana Investment Advisors, Inc.	\$142,500	+	\$22,000	\$164,500	6028	8/14	36	Investment Advisory Services - increase funds for 2015 expenses	14-486	No
<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
Legal Aid Society	\$6,614,989			\$6,614,989	6148	1/16	24 + possibly 12	Legal Representation Services as Guardians ad Litem for indigent minors in Milwaukee County Circuit Court branches	15-737	No

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<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>										
Xerox State & Local Solutions, Inc.	\$670,000	+	\$84,000	\$754,000	6146	10/14	38	Increase 2 to Data Flow Consulting and Call Center Upgrade	14-672	No
DNA Diagnostic Center	\$500,000	+	\$100,000	\$600,000	6109	1/14	36	Increase to Professional Services Agreement for Genetic Testing Services	13-880	No
<u>COMPROLLER - 3700</u>										
Baker Tilly Virchow Krause, LLP	\$435,855			\$435,855	6148	11/15	12	Professional Auditing Services Agreement, including Countywide Audit and Single Audit for the year ended 12/31/2015	14-704	No
Baker Tilly Virchow Krause, LLP	\$3,300			\$3,300	8026	1/15	12	Professional Auditing Services related to the post-audit review of the 2015A Corporate Purpose Bonds and the 2015B Corporate Purpose Refunding Bonds	14-704	No
Moody's Investor Service	\$33,000			\$33,000	8026	10/15	1	Professional Auditing Services associated with the 2015 A-D Bond Issuances	15-32 15-35	No
Experis Finance	\$58,500			\$58,500	6148	12/15	7	Professional Services Contract for technical support for the audit of information technology security	B	No
<u>SHERIFF - 4000</u>										
G4S Secure Services (USA), Inc.	\$6,951,644			\$6,951,644	6148	10/15	39 + possibly 12	Inmate Transportation Services Contract including staffing and vehicles for a term from 10/2015 to 12/2016, two subsequent one-year terms of 2017 and 2018, and the possibility to extend for two additional one-year periods of 2019 and 2020	15-639	No
Brentwood Animal Hospital	\$63,485	+	\$7,000	\$70,485	6109	11/13	38	Increase to Veterinary Services Contract for security dogs	B	No

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HOUSE OF CORRECTION - 4300										
Wisconsin Community Services, Inc.	\$4,438,104			\$4,438,104	6148 6505	1/16	36	Contract for provision and operation of the Day Reporting Center to supervise and treat offenders through programming, job development, readiness classes, job placements, AODA treatment, Cognitive Intervention, community service/restorative justice, adult basic education, life skills, and parenting for a three-year term with two additional one-year renewals subject to CB approval (entire five-year dollar amount is reflected at left)	15-719	No
Wisconsin Community Services, Inc.	\$4,438,104	less \$17,500		\$4,420,604	6148 6505	1/16	36	Addendum to Contract for provision and operation of the Day Reporting Center in order to confirm that County will not be responsible for paying WCS for lease space in January and February 2016 - This is a reduction of approximately \$17,500 in rental costs. WCS will continue to provide operations and programming services during those two months.	15-719	No
Aramark Correctional Services, LLC	Estimated: \$3,830,763 Gross Sales + \$60,000 license + \$30,000 indigent supplies - \$1,575,000 commission			Estimated net amount to vendor \$2,325,783	6148 7500 4099 Aramark will charge Gross Sales to County's Inmate Trust Account	1/16	36	Commissary Services and Inmate Accounting System Operating Agreement for a three-year term with two one-year renewals - Aramark shall pay the County a commission on commissary Gross Sales. Aramark shall bill the County for Gross Sales and any additional services provided each month. Aramark will provide indigent packs of basic supplies at cost. Aramark will provide a CORE System to support inmate trust accounts allowing purchases of products and services and payment of fines. County shall pay a one-time interface licensing fee of \$60,000 for County's conversion to the CORE System (or if the Jail opts out, for manual/software interface).	15-720	No
Mitchell Investment Properties II	\$670,323	+	\$15,355	\$685,678	6509	12/06	111	Second Amendment to Lease Agreement for basement space in 906 W. Mitchell Street, Milwaukee, in order to extend the lease for a term of 1/1/2016 to 2/29/2016 for the Day Reporting Center	C	No

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<u>EMERGENCY MANAGEMENT - 4800</u>										
Motorola Solutions, Inc.	Approx. \$1.5 million	+	\$249,490	Approx. \$1.8 million	6630	1990	84	2016 Renewal of Annual Service Agreement for provision of service and maintenance of the 800 MHz Public Safety Radio System - Agreements for this service have been in place since 1990. The most recent original agreement covered a term from 1/1/2010 to 12/31/2011 and allowed for one-year renewal terms.	E Chapter 32 Service Agreement	No
Froedtert Memorial Lutheran Hospital	\$80,000			\$80,000	6509	1/15	12	Mutual Agreement for Joint Services related to the EMS Communication Base at FMLH including services by EMS Medical Director and Paramedic Staff - The net value is \$0.	B	No
<u>DAS UTILITIES - 5500</u>										
GRAEF	\$130,553			\$130,553	6149	10/15	6	Storm Sewer Condition Assessment Consulting Services to investigate and document the condition of the County's stormwater infrastructure at the Milwaukee County Grounds	C	No
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
WM Sackerson Construction Co., Inc.	\$76,900			\$76,900	8502	Approx. 12/15	Approx. 3	MCTS 2015 Building Façade Repairs at the Kinnickinnic and Fond du Lac Bus Storage buildings	D	No
M.J. Bradley & Associates LLC	\$82,000			\$82,000	6148	12/15	13	Feasibility Study to convert MCTS buses and facilities to Compressed Natural Gas and other renewable fuel options per the 2015 Adopted Operating Budget	B	No
<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Reinvention LLC	\$9,800			\$9,800	6148	12/15	12	Consulting Services Contract to continue revising and completing the MCDOT Strategic Plan	B	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
LocumTenens.com, LLC	\$99,950			\$99,950	6148	11/15	12	Provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	B	No
Deloitte Consulting LLP	\$500,000			\$500,000	6148	11/15	4	Consulting Services for Study of Funding Alternatives to Support Mental Health and Substance Abuse Services and Programming per Wis. Stats. Section 51.42(8)(b)	A	No
Jomela-Wells LLC	\$330,960 * +		\$51,840	\$382,800	8413	10/96	240	Lease Renewals for 3010 W. Wells St., Apartments 3, 4, 6, 8, 23, 28, 31, and 33, Milwaukee, for a one-year term as part of Safe Haven Program supportive housing for individuals who are homeless and experiencing severe mental illness. The County receives U.S. Department of Housing and Urban Development funding.	C	No
MAE Properties LLC	\$150,850 * +		\$11,580	\$162,430	8413	10/96	240	Lease Renewal for 1535 W. Mineral St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
MAE Properties LLC	\$150,850 * +		\$11,580	\$162,430	8413	10/96	240	Lease Renewal for 1537 W. Mineral St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
MAE Properties LLC	\$150,850 * +		\$11,580	\$162,430	8413	10/96	240	Lease Renewal for 2148 S. 15th St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
MAE Properties LLC	\$150,850 * +		\$11,580	\$162,430	8413	10/96	240	Lease Renewal for 2148A S. 15th St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
Sharon Norwood	\$115,772 * +		\$11,580	\$127,352	8413	10/96	240	Lease Renewal for 2426 N. 36th St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
Sharon Norwood	\$115,772 * +		\$11,580	\$127,352	8413	10/96	240	Lease Renewal for 2424 N. 36th St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No

* This property has changed ownership since Lease commencement. This reflects the contract amount under the current owner prior to this increase.

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
The Joxel Group, LLC	\$3,352,260	+	\$544,000	\$3,896,260	6149	8/10	64	Amendment 10 to the 8/9/2010 Professional Services Contract for Electronic Medical Records Services Implementation in order to allow for ongoing implementation at the Behavioral Health Division	A	Yes
Milwaukee Center for Independence, Inc., dba TLS Behavioral Health	\$12,500			\$12,500	8164	12/15	1	Crisis Resource Center Services for Third Shift Admissions Staff in order to provide short-term crisis respite for individuals who need psychiatric assistance, but are not in need of hospitalization	B	No
La Causa, Inc.	\$1,613,032	+	\$113,390	\$1,726,422	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM), Community Linkages and Stabilization Program, Access Clinic, Crisis Mobile Team, and Peer-Run Recovery Center Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM revenues to be passed to the vendor.	A	No
Outreach Community Health Centers, Inc.	\$1,824,017	+	\$652,363	\$2,476,380	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM), Community Support Programs (CSP), Outpatient Treatment, and Outpatient Capacity Building Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Milwaukee Center for Independence, Inc., dba TLS Behavioral Health (now Whole Health Clinical Group)	\$3,224,566	+	\$1,465,996	\$4,690,562	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM), Community Support Programs (CSP), Benefit Advocacy/Winged Victory, Crisis Resource Centers, and Crisis Respite Stabilization Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Wisconsin Community Services, Inc.	\$2,517,688	+	\$1,178,083	\$3,695,771	8164	1/15	12	Amendment 3 to 2015 Targeted Case Management (TCM), Community Support Programs (CSP), and Central Intake Unit Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Alternatives in Psychological Consultation, S.C.	\$557,610	+	\$236,134	\$793,744	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM) Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM revenues to be passed to the vendor.	A	No
Horizon Healthcare, Inc.	\$588,505	+	\$162,140	\$750,645	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM) and Peer Specialists Program Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM revenues to be passed to the vendor.	A	No
Milwaukee Mental Health Associates, Inc.	\$1,163,763	+	\$812,812	\$1,976,575	8164	1/15	12	Amendment 2 to 2015 Targeted Case Management (TCM), Recovery Case Management, Community Support Programs (CSP), and Community Living Support Protective Payee Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Project Access, Inc.	\$912,139	+	\$706,863	\$1,619,002	8164	1/15	12	Amendment 2 to 2015 Community Support Programs (CSP) Services Contract - Funds are being increased effective 10/1/2015 to account for a new Medicaid billing methodology and allow for Medicaid CSP revenues to be passed to the vendor.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Sixteenth Street Community Health Center, Inc.	\$100,000			\$100,000	8164	1/15	12	2015 Purchase of Service Contract to expand SSCHC's internal capacity to serve more individuals in its outpatient mental health clinic - This will serve individuals who have Medicaid but have difficulty finding a prescriber.	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Interfaith Older Adult Programs, Inc.	\$472,158			\$472,158	8123	1/16	12	2016 Purchase of Elderly Caregiver Support and Alzheimer's Disease Direct Service	15-766	No
Legal Action of Wisconsin, Inc.	\$398,501			\$398,501	8123	1/16	12	2016 Purchase of Elderly Benefit Specialist/Legal Services	15-766	No
Interfaith Older Adult Programs, Inc.	\$180,000			\$180,000	8123	1/16	12	2016 Purchase of Senior Nutrition Site Supervision Services at nine sites	Passive review 15-764	No
Interfaith Older Adult Programs, Inc.	\$271,232			\$271,232	8123	1/16	12	2016 Purchase of Coordination of Neighborhood Elderly Services	Passive review 15-764	No
Interfaith Older Adult Programs, Inc.	\$1,322,867			\$1,322,867	8123	1/16	12	2016 Purchase of Programs in five County-owned Senior Centers (Rose, McGovern, Washington, Wilson, and Kelly)	15-766	No
United Community Center, Inc.	\$373,189			\$373,189	8123	1/16	12	2016 Purchase of Programs at United Community Center - Senior Center	15-766	No
Transit Express, Inc.	\$1,381,764			\$1,381,764	8123	1/16	12	2016 Purchase of Elderly Services Contract for Specialized Elderly Transportation Services	15-766	No
Goodwill Industries of Southeast Wisconsin, Inc.	\$180,000			\$180,000	8123	1/16	12	2016 Purchase of Senior Nutrition Site Supervision Services at multiple sites	Passive review 15-764	No

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<u>DEPARTMENT ON AGING - 7900 - Continued</u>										
Goodwill Industries of Southeast Wisconsin, Inc.	\$1,082,903			\$1,082,903	8123	1/16	12	2016 Purchase of Elderly Case Management and Delivery Services for Home Delivered Meals	15-766	No
Milwaukee Christian Center, Inc.	\$40,000			\$40,000	8123	1/16	12	2016 Nutrition Site Supervision and On-Site Ethnic Meal Elderly Services	B	No
Milwaukee Christian Center, Inc.	\$53,550			\$53,550	8123	1/16	12	2016 Recreation, Socialization, and Education Elderly Services - Southeast Asian Outreach and Access Services	B	No
Life Navigators, Inc.	\$15,075			\$15,075	8123	1/16	12	2016 Family Support Services for Aging and Persons with Developmental Disabilities	B	No
Milwaukee LGBT Community Center, Inc.	\$20,000			\$20,000	8123	1/16	12	2016 Outreach and Services to LGBT Older Adults	B	No
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/16	12	2016 Outreach and Access Services to Southeast Asian American Elderly - Translation and Interpretation	B	No
Jewish Family Services, Inc.	\$33,000			\$33,000	8123	1/16	12	2016 Late Life Counseling Elderly Services	B	No
S.E.T. Ministry	\$67,500			\$67,500	8123	1/16	12	2016 Outreach in Public Housing Elderly Services	B	No
Interfaith Older Adult Programs, Inc.	\$13,500			\$13,500	8123	1/16	12	2016 Telephone Reassurance Elderly Services	B	No
Impact on Alcohol & Other Drug Abuse Services, Inc.	\$30,000			\$30,000	8123	1/16	12	2016 Telephone Backup and After Hours Coverage Services for Aging Call Center	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT ON AGING - 7900 - Continued</u>										
Alzheimer's Disease and Related Disorders Association of SE WI, Inc.	\$50,000			\$50,000	8123	1/16	12	2016 Alzheimer's Counseling and Community Support Services	B	No
Asian American Community Center	\$37,500			\$37,500	8123	1/16	12	2016 Nutritional and Social Services to Asian American Elderly	B	No
Jennifer Lefeber	\$60,000			\$60,000	6148	1/16	12	2016 Evidence-Based Prevention Program Consulting Services for Older Adults	B	No
Interfaith Older Adult Programs, Inc.	\$40,500			\$40,500	8123	1/16	12	2016 Employment, Training, and Placement Elderly Services	B	No
<u>DEPARTMENT OF FAMILY CARE - 7990</u>										
Stafford Rosenbaum, LLP	\$19,999			\$19,999	6149	11/15	Indefinite	Professional Legal Counseling Services to help My Choice Family Care become a licensed health maintenance organization including through incorporation assistance, regulatory guidance, and possible resolutions	B	No
Sellers Dorsey, LLC	\$67,500			\$67,500	6149	12/15	3	Health Care Consulting Services to guide My Choice Family Care in creating an Integrated Health Agency (IHA) as required by state law - Contractor will provide IHA preparation services for the application for certification and a pre-application gap analysis and readiness review.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
City of Franklin	\$45,538	+	\$11,384	\$56,922	8773	1/14	12	Increase 1 for 2014 Community Development Block Grant Sub-Recipient - Senior Dining ADA Fire Alarm	B	No
Village of Greendale	\$28,731			\$28,731	8773	1/14	12	2014 CDBG Sub-Recipient - Restoration and Remodeling of the Hose Tower for use as a community center	B	No
Quick Financial Solutions LLC	\$119,880	+	\$48,000	\$167,880	6050 6148	1/15	12	Amendment 1 to 2015 Accounting, Fiscal, and Audit Review Services Contract for Contract Administration Section and Disabilities Services Division	15-558	Yes
Southwest Key Programs, Inc.	\$2,025,408	+	\$64,004	\$2,089,412	8123 8124	1/15	12	Amendment 2 to 2015 Day Treatment, Level 2 In-Home Monitoring, and Community Connections and Supervision Engagement Program Purchase of Service Contract in order to increase Level 2 capacity by 15 additional youth and add staff	Pending 16-59 (initially 14-890)	No
Milwaukee Center for Independence	\$99,900			\$99,900	8124	12/15	13	Purchase of Fiscal Agent Services to pay rental deposits and expenses for chronically homeless individuals in 2015 and 2016	B	No
Milwaukee Center for Independence, dba Whole Health Clinical Group	\$72,500			\$72,500	8124	12/15	13	Purchase of Fiscal Agent Services to pay supportive services for chronically homeless individuals in 2015 and 2016	B	No
Milwaukee Center for Independence	\$4,583			\$4,583	8124	12/15	1	Purchase of Case Management Services for chronically homeless individuals enrolled in the Pathways to Permanent Housing program	B	No
West Care Wisconsin, Inc.	\$11,500	+	\$6,000	\$17,500	8130	6/15	7	Amendment 1 to 2015 Purchase of Service Contract to allow for 25 more youth to participate in the Power of Harambee Youth Jobs program for professional development	B	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Jewish Family Services	\$72,500			\$72,500	8124	12/15	13	Purchase of Fiscal Agent Services to pay supportive services for chronically homeless individuals in 2015 and 2016	B	No
Roeschen's Healthcare, LLC, dba Omnicare, Inc.	\$23,000			\$23,000	7770	7/15	12 6 + possibly 48	Pharmacy Products and Services Agreement for provision to detention center residents and delivery twelve times each week with a dispensing fee for each fill - The initial one-year term shall commence 7/1/2015 and continue until 12/31/2015 (per agreement revision) for a \$23,000 not-to-exceed amount, with four automatic one-year renewal terms.	B at this time	No
Movin' Out, Inc.	\$208,000			\$208,000	8773	1/15	18	2015 Subrecipient Agreement homeownership services and direct assistance to eight qualified households with a member with a disability - County will disburse U.S. Department of Housing and Urban Development HOME Investment Partnership Program funds to subrecipient for direct project-related costs on a reimbursement basis subject to financial assistance agreements between the County and HUD.	14-751	No
City of West Allis (subrecipient)	\$212,133			\$212,133	8773	1/14	12	2014 Subrecipient Agreement in which the County will disburse U.S. Department of Housing and Urban Development HOME Investment Partnership Program funds to subrecipient for administrative and project-related costs on a reimbursement basis subject to financial assistance agreements between the County and HUD	13-752	No
City of West Allis (subrecipient)	\$195,723			\$195,723	8773	1/15	12	2015 Subrecipient Agreement in which the County will disburse U.S. Department of Housing and Urban Development HOME Investment Partnership Program funds to subrecipient for administrative and project-related costs on a reimbursement basis subject to financial assistance agreements between the County and HUD	14-751	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Gorman & Company, Inc. *	\$99,900			\$99,900	8779	1/16	24	Grant Agreement to develop and construct a supportive housing development of at least 24 small houses for individuals who are aging out of foster care and those who are homeless - The Grantee will provide proceeds of the grant to the Owner to pay costs associated with development and construction.	B	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Wildlife Management Services	\$3,794	+	\$2,510	\$6,304	6050	2/14	34	Increase 1 for Wildlife Management Services to cull the deer herd in Whitnall Park, especially Boerner Botanical Gardens and Wehr Nature Center	B	Yes
Southeastern Wisconsin Regional Planning Commission	\$18,950			\$18,950	6999	When signed by all parties	Approx. 31	Intergovernmental Cooperation Agreement with SEWRPC, Milwaukee Metropolitan Sewerage District, and the City of South Milwaukee for the Oak Creek Watershed Restoration Plan to establish scope, content, schedule, and cost allocation	15-772	No
	County contribution to \$542,900 total			County contribution to \$542,900 total						
<u>ZOOLOGICAL GARDENS - 9500</u>										
Billings Productions, Inc.	\$249,850			\$249,850	6999	5/16	4	Master Simple Lease Agreement for animatronic Bugs summer exhibit	Adopted Budget	No
Alpine Plumbing, Inc.	Estimated \$10,000			Estimated \$10,000	6610	11/15	12 + possibly 24	Refrigeration Service Agreement for maintenance, installation, service, and repair of refrigeration units at the Zoo through 11/30/2016, with two possible one-year renewal terms	B	No
University of Wisconsin-Milwaukee, Board of Regents	\$21,000			\$21,000	6149	11/15	9	Professional Service Contract to perform an economic impact study of the Zoo	B	No

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<u>ZOOLOGICAL GARDENS - 9500 - Continued</u>										
Zien Mechanical, Inc.	Estimated \$10,000			Estimated \$10,000	6610	11/15	11 + possibly 24	HVAC Service Agreement for Penguin Chiller Work at the Zoo through 10/31/2016, with two possible one-year renewal terms	B	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of the University of Wisconsin System on behalf of the UW-Extension	\$172,282	+	\$161,871	\$334,153	6148	1/15	24	Amendment 1 to 2015 Professional Services Contract 133-PRJ89TM for provision of Cooperative Extension programs in order to extend the Contract for the period 1/1/2016 to 12/31/2016	Pending 16-22	No