

**APPROPRIATION TRANSFER REQUEST**

1699 R4

MILWAUKEE COUNTY

FISCAL YEAR  
2018

DEPT. NO.  
117

**INSTRUCTIONS:**

REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

DEPARTMENT NAME

Department of Administrative Services - Risk Mgmt

Were Appropriations Requested Below Denied For The Current Budget?

YES

TO (Credit)	Line No.	ACCOUNT DISTRIBUTION					OBJECT CODE DESCRIPTION	TRANSFER REQUEST	DOA Account Modification
		Fund	Agency	Org. Unit	Revenue/ Object	Activity			
	1	0040	117	1101	5495		Pers Serv Indirect Abatement	87,092	
	2								
	3								
	4								
	5								
	6								
	7								
	8								
	9								
	10								
	11								
	12								
	13								
	14								
	15								
	16								
	17								
	18								
	19								
	20								
	21								
	22								
<b>TO TOTALS (Credit)</b>								<b>87,092 \$</b>	<b>-</b>

<b>FROM</b> (Debit)	1	0001	194	1945	8901		Appropriation for Conting	87,092	
	2								
	3								
	4								
	5								
	6								
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	21								
	22								
<b>FROM TOTALS (Debit)</b>								<b>87,092 \$</b>	<b>-</b>

**EXPLANATION**

The 2018 Adopted Budget for the Department of Administrative Services - Risk Management does not include funding of \$87,092 for the Workers Comp Claim Costs. Approval of this transfer would restore the Workers Compensation funding by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER	TRANSFER NO.
AP	
EB	
RB	

DATE OF REQUEST	SIGNATURE OF DEPARTMENT HEAD	TITLE
12/12/2017		Director of Administrative Services

A C T I O N	Dept. of Administration	County Executive	Finance Committee	County Board
	DATE			
	APPROVE			
	DISAPPROVE			
	MODIFY			