

1899 R4E		MILWAUKEE COUNTY		FISCAL YEAR	2018	DEPT. NO.	1140	INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.
DEPARTMENT NAME				Human Resources				

Were Appropriations Requested Below Denied For The Current Budget?								Yes			
	Line No.	ACCOUNT DISTRIBUTION						OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification	
		Fund	Agency	Org. Unit	Revenue/Objct	Activity	Project				
TO (Credit)		0001	114	1144	5199			Salaries and Wages	\$ 113,920.00		
		0001	114	1144	5312			Social Security Taxes	\$ 8,716.00		

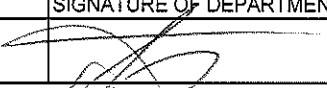
TO TOTALS (Credit)									\$ 122,636.00	\$ -
FROM (Debit)		0001	194	1945	8901			Unallocated Contingency	\$ 122,636.00	

FROM TOTALS (Debit)									\$ 122,636.00	\$ -
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E X P L A N A T I O N

The 2018 Adopted Budget for Department does not include funding of \$122,636 for Administrative personel services. This transfer would restore for Administrative personel services by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER				TRANSFER NO.			
	AP		EB		RB		

DATE OF REQUEST		SIGNATURE OF DEPARTMENT HEAD		TITLE	
12/12/2017				Director Dept. Administrative Services	

A c t i o n		Dept. of Administration	County Executive	Finance Committee	County Board
	DATE				
	APPROVE				
	DISAPPROVE				
	MODIFY				