COUNTY OF MILWAUKEE Inter-Office Communication

Date: 12/8/2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Chantell Jewell, Superintendent, Milwaukee County Community Reintegration

Center (CRC)

Subject: From the Superintendent, Milwaukee County Community Reintegration

Center (CRC), requesting authorization to execute a two-year Purchase of Service Contract with three one-year extensions with Trinity Services Group, Inc. in the approximate value of \$34,500,000 for the provision of food services at the Community Reintegration Center, the Criminal Justice Facility, and the Vel Phillips Youth Detention Center for the period of

January 1, 2024, to December 31, 2028.

File Type: Action Report

REQUEST

The Superintendent, Milwaukee County Community Reintegration Center (CRC), is requesting authorization to execute a two-year Purchase of Service Contract with three one-year extensions with Trinity Services Group, Inc. (Trinity) in the approximate value of \$34,500,000 for the provision of food services at the Community Reintegration Center, the Criminal Justice Facility, and the Vel Phillips Youth Detention Center for the period of January 1, 2024, to December 31, 2028.

POLICY

| Milwaukee County Code of General Ordinances: | MCGO Chapter 32-25 |
|--|---------------------|
| Specific Adopted Budget: | 2024 Adopted Budget |

BACKGROUND

On June 28, 2023, with support from the Department of Administrative Services - Procurement Division, the CRC issued Request for Proposal RFP-2023-008 for Correctional Food Service Management. The deadline for this RFP was September 1, 2023. Two vendors submitted proposals and an evaluation committee concluded that Trinity had the highest score.

The attached contract is a result of that RFP. This contract with Trinity is to provide food services at the Community Reintegration Center, the Criminal Justice Facility, and the Vel

Trinity Action Report

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Phillips Youth Detention Center. This contract begins on January 1, 2024, and is for two years, with three one-year extensions.

RECOMMENDATION

The Superintendent of the Community Reintegration Center respectfully submits this action item to request the authority to execute a two-year Purchase of Service Contract with three one-year extensions with Trinity Services Group, Inc. in the approximate value of \$34,500,000 for the provision of food services at the Community Reintegration Center, the Criminal Justice Facility, and the Vel Phillips Youth Detention Center for the period of January 1, 2024, to December 31, 2028.

FISCAL EFFECT

Fiscal Note is attached.

VIRTUAL MEETING INVITES

Chantell Jewell, Superintendent, Community Reintegration Center David Rugaber, Assistant Superintendent, Community Reintegration Center Lael MacLellan, Contracts Manager, DAS Procurement

PREPARED BY:

Michael Bickerstaff, Public Safety Fiscal Administrator, Community Reintegration Center

APPROVED BY:

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| Chantell | 'lewell | | |

Chantell Jewell, Superintendent, Community Reintegration Center

ATTACHMENTS:

Fiscal Note

cc: County Executive David Crowley

Mary Jo Meyers, Chief of Staff, County Executive's Office Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Steve Cady, Research and Policy Director, Comptroller's Office Allyson Smith, Committee Coordinator, Office of the County Clerk Damian Rivera, Sr. Financial and Management Analyst, Office of Strategy, Budget, and Performance

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