

(ITEM ) From the Director, Department of Health and Human Services, requesting approval to allocate anticipated 2016 Community Development Block Grant and HOME funding, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, as part of the annual plan process, on September 14, 2015, a public hearing was held during the meeting of the Committee on Economic and Community Development; and

WHEREAS, for 2016, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations and a panel was arranged to score each project based on this system; and

WHEREAS, the 2016 Milwaukee County (the County) CDBG allocation totals approximately \$1,379,572; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between at-large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, if projects are not able to provide specific documentation that they are serving the County CDBG jurisdiction and that they are serving low-to-moderate income individuals, the County will not be able to provide reimbursement per the United States Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990 and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with West Allis and Wauwatosa; and

WHEREAS, approval by the Milwaukee County Board of Supervisors (County Board) of the recommendations for the 2016 HOME funding, anticipated to be \$1,257,077 in HUD revenue and program income, is required to complete the 2016 Annual Action Plan, which is submitted to HUD; and

48 WHEREAS, the Wauwatosa and West Allis Consortium member shares are set  
49 aside based on their “hold harmless” amounts; and

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51 WHEREAS, all recommended CDBG and HOME projects fit the priorities and  
52 objectives of the five-year Milwaukee County Consolidated Plan; and

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54 WHEREAS, all Milwaukee County CDBG and HOME funds must be spent  
55 outside the City of Milwaukee; and

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57 WHEREAS, once the County Board approves the projects, the 2016 Annual Plan  
58 will be published for comment for 30-days, as required, then any public comments will  
59 be incorporated into the final 2016 Annual Plan and it will then be submitted to HUD for  
60 approval; and

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62 WHEREAS, in no case will program expenditures exceed available revenue; and  
63 projects will be adjusted on a percentage basis if the final award from HUD differs from  
64 the County’s funding amounts;

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66 WHEREAS, the Committee on Economic and Community Development, at its  
67 meeting of October 26, 2015, recommended adoption of the Director’s request  
68 (vote 6-0); and

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70 WHEREAS, the Milwaukee County Board of Supervisors (the County Board), at  
71 its meeting of November 5, 2015, divided the question (vote 16-1); and

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73 WHEREAS, the County Board adopted the following projects excluding the  
74 Konkel Park Shelter in the amount of \$90,000 (vote 17-0); and

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76 WHEREAS, the Konkel Park Shelter was removed for separate action (File No.  
77 15-659A) to be considered on November 9, 2015; now, therefore,

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79 BE IT RESOLVED, the Milwaukee County Board of Supervisors authorizes the  
80 Director, Department of Health and Human Services, or his designee, to allocate the  
81 total anticipated 2016 Community Development Block Grant and HOME funds to the  
82 following projects:

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<b>CDBG</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Jewish Family Services – Peer Support	\$15,000	
Hope House – Housing Case Management	\$20,000	
United Community Center – Senior Outreach	\$16,000	
Wisconsin Women’s Business Initiative Corporation – Job Creation		\$96,237
Milwaukee County Housing, Suburban Home Repair		\$136,470
Milwaukee County Housing, Architectural Barrier Removal		\$93,237
Grand Avenue Club - Employment		\$93,237
Hunger Task Force – Farm Irrigation		\$29,180
<b>At large total</b>	<b>\$103,467</b>	<b>\$448,361</b>

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<b>Suburban Set-Aside Projects</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Bayside – Senior Center Operations	\$5,141	
Brown Deer – Senior Club	\$10,267	
Cudahy – Property Maintenance	\$10,000	
Fox Point – Dunwood Center	\$4,793	
Franklin – Senior Health Education	\$4,124	
Greendale – Adult Program Services	\$5,221	
Greenfield – Senior Services Staff	\$16,321	
Interfaith Neighborhood Outreach (various municipalities)	\$16,542	
Oak Creek/Salvation Army – Homelessness	\$3,000	
Shorewood – Senior Resource Center	\$17,628	
St. Francis – Cudahy/St. Francis Interfaith	\$2,500	
St. Francis – Code Compliance	\$3,323	
West Milwaukee – Community Center Maintenance	\$4,608	
Cudahy – Bus Stop Improvements		\$60,000
Franklin – Americans with Disabilities Act Sidewalk		\$65,193
Glendale – Universal Playground		\$25,793
Greendale – Hose Tower Improvements		\$44,377
Greenfield – Konkel Park Shelter		\$90,000
Hales Corners/Milwaukee County Home Repair		\$6,302
South Milwaukee – Senior Center Improvements		\$68,000
St. Francis – Library Parking Lot		\$47,589
West Milwaukee – Fire House Improvements		\$41,108

<b>Suburban Total</b>	<b>\$103,468</b>	<b>\$448,362</b>
<b>TOTAL – Public and Non-Public Service</b> (not including admin)		<b>\$1,103,658</b>
Total Allocation from HUD including reallocation	\$1,379,572	
Administration cap per regulation, 20%	\$275,914	

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**HOME**

<b>Project</b>	<b>Amount</b>
Administration	\$113,000
Community Housing Development Organization Set Aside	\$124,500
West Allis (including West Allis program income)	\$314,271
Home Repair Loans	\$200,000
Down Payment Assistance – Movin’ Out	\$208,000
Milwaukee County Tenant Based Rental Assistance/Rapid Rehousing	\$147,306
Rental Development (final approval by Board)	\$150,000
<b>HOME Total</b>	<b>\$1,257,077</b>

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