

Parks, Recreation, & Culture

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WP49201 - Root River Oak Leaf Trail Extension.	\$1,075,840	\$860,672	\$215,168	The proposed project creates an important extension of the regionally significant Oak Leaf Trail System (non-motorized, multiple-use). As such, it will provide non-motorized vehicular access between the Rock and surrounding commercial developments and the residential areas in the communities to the north, east and west of the site (Hales Corners, Greenfield, Franklin and Greendale) and will be another step forward in the implementation of long-term plans to connect the OLT with the City of Franklin and the City of Muskego Trail systems in the southwestern region of Milwaukee County.
2	WP51201-McKinley Marina Parking Lots	\$365,000	\$0	\$365,000	This project is a multi year project that will result in the parking lots of McKinley Marina being rebuilt. A conceptual planning process was undertaken in 2014 using a \$100,000 grant from the Fund for Lake Michigan. The scope of work for 2016 will be to provide planning, survey, design, specifications, and construction documents so the project can be advertised for bids.
3	WP25501-Sherman Park B&G Club HVAC System Repl.	\$2,143,208	\$0	\$2,143,208	The design phase of the project was funded and completed in 2015. This requested funding will allow for the replacement of the entire HVAC System within the building. The scope of the project will include: replacement of the existing DX - HVAC system with two new air-cooled Chillers, VAV boxes, AHU's, Exhaust Fans, DDC Controls, Boilers & Pumps.
4	WP49101- East Side Oak Leaf Trail Reconstruction (Prospect Ave. to Bellview)	\$700,000	\$0	\$700,000	This project consists of the replacement of 3,700 feet of multi-use trail on the east side of Milwaukee. The stretch of trails runs from Prospect Ave to Bellview. Since the flooding in 2010, the subgrade soil is constantly saturated and section of trail are under water during certain times of the year. The saturated subsoil's have also cause significant deterioration of the remaining trail. The current conditions within the corridor make traveling this section unsafe for the approximately 3,000 users per day.

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5	WP29001-Kinnickinnic Parkway- S. 68th St. to Cleveland	\$847,500	\$0	\$847,500	The project scope is a four year multi-phased project to reconstruct the KK Parkway including: pavement, storm sewer, and roadway lighting systems. Traffic calming measures, storm water best management practices, green infrastructure, natural areas restoration and management, and connections to city streets and state highways are included in the reconstruction. The asphalt condition assessment rating in 2013 ranged from a low 26 in the 68th to Cleveland section to a high of 42 in two of the sections. Replacement of municipal utilities such as sanitary sewers, water mains, storm sewers and lighting will be coordinated with this project. Pavement cores and soil borings are being obtained as part of the design process to investigate multiple pavement layers and sink holes, As it did for the Menomonee River Roadway Project, the Parks Department will applying for additional funding from grants and municipalities including the WDNR, MMSD, FFLM, City of West Allis and City of Milwaukee.
6	WP490 - Mitchell Park Domes Long Range Planning	\$500,000	\$0	\$500,000	This study will present an in-depth view of the possibilities for the future of the Domes. It is intended to present a minimum of three preliminary plan ideas along with renderings, concept narratives, and construction estimates. The second part of this project includes the planning and erecting of a system for debris containment that will allow patrons continued viewing of the horticultural center.

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7	WO07701-Oak Creek Parkway- RR Tracks East to Chicago Ave	\$80,000	\$0	\$80,000	The asphalt condition assessment rating in 2014 for the Oak Creek Parkway-Railroad Track East to Chicago Avenue was a 24 which indicates the need for an immediate renovation of this parkway segment. In 2014, the parkway lighting has been completed. Light poles were located a set distance off of the existing curb line in anticipation for the parkway reconstruction project. The scope of work for the first year will be to provide planning, survey, design, specifications, and construction documents so the project can be advertised for bids. The project scope is to reconstruct the pavement and storm sewer. Storm water best management practices and green infrastructure is included. Replacement of municipal utilities such as sanitary sewers, water mains, storm sewers, and lighting, will be coordinated with this project. Storm sewer will be televised to evaluate the condition of the storm sewer piping.
8	WP27940-Parks Walkways (2015-2018)	\$500,000	\$0	\$500,000	The park walkways are assessed every three years and rated on surface condition and drainage on a scale of 0-100. The sections of pavement recommended for removal and/or replacement have a rating of less than 32. These sections of walkway have deteriorated well beyond their useful life and have become unsafe for use by park patrons.
9	WP32401-VGB Swimming Pool Grate Replacement	\$100,000	\$0	\$100,000	The Virginia Graeme Baker Pool & Spa Act requires all commercial pools and spas to be equipped with anti-entrapment drain covers and devices. Chemicals, UV light, and normal wear will break down the cover, fastening system, and other components, which can cause a potential entrapment hazard. It is important for operators to replace drain covers before the life span expires. The drain covers that we use will expire in 2016 and all of our regular and wading pools will need to have the drain covers replaced.

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10	WP24501 - LaFollette Park Playground Replacement	\$264,200	\$0	\$264,200	Playground replacement at LaFollette Parks.
11	WP368-Roof Replacement Program	\$495,918	\$0	\$495,518	In 2016, the Parks Department is requesting funds to address the following roofs: Brown Deer Clubhouse, Pulaski Park Pavilion and Wilson Park Pavilion.
12	WP49701-Whitnall Golf Clubhouse HVAC Replacement	\$150,000	\$0	\$150,000	HVAC Replacement (furnace)
Total		\$7,221,666	\$860,672	\$6,360,594	

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1	WP20301-Kosciuszko Community Center HVAC	\$3,400,000	\$0	\$3,400,000	HVAC System Replacement
2	WP20801-Kosciuszko Community Center Security/Fire Protection	\$70,000	\$0	\$70,000	Kosi Fire & Security Systems
3	WP29001-Kinnickinnic Parkway- S. 68th St. to Cleveland	\$1,325,833	\$0	\$1,325,833	Phase 2 - KK River Parkway Reconstruction
4	WP27940-Parks Walkways (2015-2018)	\$500,000	\$0	\$500,000	Park Walks Replacement Program
5	WP36801-Roof Replacement Program	\$250,000	\$0	\$250,000	Roof Replacement Program
6	WP37701-Dineen Park Playground	\$250,000	\$0	\$250,000	Dineen Park Palyground Replacement
Total		\$5,795,833	\$0	\$5,795,833	

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2018

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1	WO07701-Oak Creek Parkway- RR Tracks East to Chicago Ave	\$895,000	\$0	\$895,000	Oak Creek Parkway Construction
2	WO08201-Root River Parkway Reconstruction	\$120,000	\$0	\$120,000	Root River Parkway Design
3	WP27940-Parks Walkways (2015-2018)	\$500,000	\$0	\$500,000	Park Walks Replacement Program
4	WP29001-Kinnickinnic Parkway- S. 68th St. to Cleveland	\$1,415,834	\$0	\$1,415,834	Phase 3 - KK River Parkway Reconstruction
5	WP32701-Cool Waters Playground	\$250,000	\$0	\$250,000	Cool Waters Playground Replacement
6	WP51201-McKinley Marina Parking Lots	\$2,000,000	\$0	\$2,000,000	Phase 3 - Parking Lot Reconstruction
Total		\$5,180,834	\$0	\$5,180,834	

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2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WP51201-McKinley Marina Parking Lots	\$3,000,000	\$0	\$3,000,000	Phase 4 - Parking Lot Reconstruction
2	WP29001-Kinnickinnic Parkway- S. 68th St. to Cleveland	\$1,505,833	\$0	\$1,505,833	Phase 4 - KK River Parkway Reconstruction
3	WP49301-Pulaski-Cudahy Playground Replacement	\$250,000	\$0	\$250,000	Playground Replacement
4	WP27940-Parks Walkways (2015-2018)	\$500,000	\$0	\$500,000	Park Walk Replacement Program
5	WP36801-Roof Replacement Program	\$300,000	\$0	\$300,000	Roof Replacement Program
Total		\$5,555,833	\$0	\$5,555,833	

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2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO08201-Root River Parkway Reconstruction	\$1,500,000	\$0	\$1,500,000	Root River Parkway Reconstruction
2	WP49401-McKinley Marina Parking Lot E-K	\$1,000,000	\$0	\$1,000,000	Parking Lot replacement
3	WP29401-New Playground at Lincoln Park	\$250,000	\$0	\$250,000	Lincoln Park Playground - N of Hampton
4	WP51201-McKinley Marina Parking Lots	\$2,000,000	\$0	\$2,000,000	Phase 5 - Parking Lot Reconstruction
5	WP49501- McKinley Marina - Replace Slip Decking	\$250,000	\$0	\$250,000	Replace Deck slipping
Total		\$5,000,000	\$0	\$5,000,000	