

MEMORANDUM**Date:** October 24, 2025**To:** Commissioner Amber Miller and Commissioner George Banda,
co-Chairs of the Service Delivery Committee to the Commission on Aging**From:** Daniel Idzikowski, Director of Aging Services DHHS**Subject:** 2026 AAA Contract Recommendations

Service Provider	Program/Service	2026 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
Alzheimer's Counseling and Community Support	Alzheimer's Association	\$58,000	\$58,000	\$ -	AFCSP	Kayla Steinke
Case Management and Delivery of Home-delivered meals	Goodwill	\$1,392,903	\$1,392,903	\$ -	III-C2	Gaylyn Reske
Dine-Out Program Supervision	Milwaukee Community Crossroads*	\$48,000	\$48,000	\$ -	III-C1	Gaylyn Reske
Financial Navigation Services	Riverworks Development Corporation	\$60,000	\$60,000	\$ -	III-B	Jill Knight
HOME (Household & Outdoor Maintenance Engagement)	Eras	\$ -	\$101,232	\$ (101,232)	SCSP, III-B	Jill Knight
Late Life Counseling Services for Older Adults	Jewish Family Services	\$30,000	\$30,000	\$ -	III-B	Jill Knight
Meal site supervision at Muslim Community Health Center	Muslim Community Health Center	\$20,000	\$20,000	\$ -	III-C2	Gaylyn Reske
Meals and socialization activities	Indian Council for the Elderly	\$105,000	\$84,572	\$20,428	BCA, III-B, III-C1	Gaylyn Reske
Multicultural Senior Socialization	Milwaukee Community Crossroads*	\$143,000	\$103,000	\$40,000	III-C1, BCA, III-B	Gaylyn Reske
Multiple Meal site supervision	Milwaukee Community Crossroads*	\$125,000	\$224,000	(\$99,000)	III-C1	Gaylyn Reske

Service Provider	Program/Service	2026 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
Outreach and Services to Lesbian, Gay, Bisexual and Transgender Elderly	Milwaukee LGBT Community Center	\$30,000	\$30,000	\$0	BCA, III-B	Jill Knight
Services to Older Asylees and Refugees	Hanan Refugee Relief Group	\$50,000	\$30,000	\$20,000	III-B	Kaisa Kerrigan
Social Programming and Nutrition Programs at the United Community Center	United Community Center	\$264,189	\$264,189	\$0	III-C1, III-B, SCSP	Gaylyn Reske
Specialized Transportation	zTrip	\$1,468,638	\$1,471,031	(\$2,393)	III-B, BCA, 85.21	Claire Enders
Support for Older Adult Caregivers of Persons with Intellectual or Developmental Disabilities (IDD), and Older Adults with IDD	Life Navigators	\$55,000	\$55,000	\$0	III-B, III-E	Kayla Steinke
Telephone reassurance program	Vital Voices	\$35,000	\$30,000	\$5,000	III-B	Jill Knight
Transportation services	United Community Center	\$129,000	\$129,000	\$0	III-B	Claire Enders
Volunteer Driver Program	Eras	\$180,000	\$180,000	\$0	BCA, III-B	Claire Enders

*Milwaukee Community Crossroads (MCC) was formerly known as the Milwaukee Christian Center (MCC).

Funding Source	Title	Definition and Restrictions
Older Americans Act	Title III-B	Supportive services- Senior Center programming, Transportation,
	Title III-C1	Nutrition - Congregate Dining, Home Delivered meals and Education
	Title III-C2	Nutrition- Home Delivered Nutrition
	Title III-D	Evidence-Based Programs
	Title III-E	Family Caregiving Support, also called NFCSP (National Family Caregiver Support Program)
85.21		Specialized Transportation funding from the State
AFCSP		(Alzheimer's Family Caregiver Support Program) funding from State for Caregiving
BCA		(Basic County Allocation) no restrictions
SCSP		Social Services and Community Programs funding from the State, no restrictions
Tax Levy		Milwaukee County tax funding, no restrictions

Updates on contract changes:

1. Evidence-Based Prevention Programs contract: overseen by Jennifer Lefeber, longstanding contractor to Aging Services. Ms. Lefeber joined the staff of the Area Agency on Aging and so the work conducted under contract for Evidence-Based Prevention Programs for Older Adults is now done directly by staff.
2. The contract to support chore services: HOME (Household & Outdoor Maintenance Engagement) is sunsetting.
3. Multiple Meal site supervision: Because of reductions in service locations, the Multiple Meal Site Supervision contract is being reduced.
4. Multicultural Senior Socialization: Demand at this site, which also provides the food purchases and catering internally for diners has been growing and so this contract is being recommended for increase.
5. Services to Older Asylees and Refugees: This contract went through a Request for Proposal process, and began services in July 1, 2025. The 2025 contract value was prorated for a half year of service provision.
6. Two contracts currently held by United Community Center, "Social Programming and Nutrition Programs at the United Community Center" and "Transportation services" are being RFP'd and as Spanish-speaking Senior Center will be RFP'd for an annual value of up to \$350,000 annually. The values in the table above are prorated to support the current contracts with United Community Center being extended for the first quarter of 2026.

Currently undergoing RFP review:

Services	2026 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
Legal Benefit Services for Older Adults	\$355,295	\$405,292	(\$49,997)	III-B, EBS County, EBS State, OCI, SHIP	Emily Petersen
Programming and Meal Site in the Milwaukee County Senior Centers	\$1,075,000	\$1,225,000	(\$150,000)	III-B, IIIC1, SCSP, Tax Levy	Jill Knight

These contracts went through a competitive Request for Proposal process in late 2025.

The decrease in Legal Services funding is caused by using federal Medicare outreach grant funds previously allocated to this program to enhance our internal Medicare Outreach Specialist program.

The decrease in Milwaukee County Senior Center programming funding is caused by a reduction of \$200,000 in one time tax levy funds available in 2025 plus a \$115,333 reduction in regular tax levy funding offset by an increase of \$121,139 in IIIB funds.

Caregiver Support programs, which are conducted through Milwaukee County staff:

Caregiver Support Programs:

- AFCSP: \$407,584 for grants to caregivers and programming; \$88,141 for staff salaries.
- NFCSP (Title III-E): \$312,500 for grants to caregivers and programming; \$188,962 for staff salaries and administrative support.

Milwaukee County Caregiver Support Program: Facilitates the National Family Caregiver Support Program and Alzheimer's Family and Caregiver Support Program in Milwaukee County. Staff facilitate or connect family caregivers to services required under these programs which include: public information/outreach, information and assistance, respite, supplemental services, caregiver counseling, caregiver training, and support groups. Services include direct financial support to family caregivers in the form of grants.

Catering for the Senior Dining Program comes from the following caterers, who are paid through a Fee for Service contract for each meal served.

The catering budget for 2026 includes: \$ 1,272,827 for congregate meals and 1,589,927 for home delivered meals which will be divided based upon meal counts between the following caterers with estimated allocations:

Caterers	Service Location	Estimated allocation
D & S Davians Food Service	Caterer for Meals on Wheels and Congregate sites	\$ 1,480,000
Compass Canteen	Caterer for Meals on Wheels and Congregate sites	\$ 1,200,000
Jimbo's Lodge Catering	Jimbo's at Elks Lodge	\$ 162,500
Anmol LLC	Muslim Community Health Center	\$ 58,000* shared
CHIK'N'DIP dba Bargain Town Motorcars Inc	Muslim Community Health Center	\$ 58,000* shared
HALAL JJ FISH	Muslim Community Health Center	\$ 58,000* shared
TBD	Dine-Out locations	\$ 164,600* shared
Daddy's Soul Food & Grille	Dine-Out location	\$ 164,600* shared
Orenda-Leva	Dine-Out location	\$ 164,600* shared
Rise & Grind Cafe	Dine-Out location	\$ 164,600* shared