

2025 Capital Improvement Projects Summary

Project	Total Capital EXP	Total County Contrib.	GO Bonds	Sales Tax	Property Tax	Misc	Vehicle Registration Fee	Airport	Total Non-County Revenue	Federal	State	Local	Private Contrib.
Administration													
CAP PROJ-COURTHOUSE COMPLEX													
WC027101- Courthouse Complex Steam Traps - Phase 1	250,000	250,000	—	—	250,000	—	—	—	—	—	—	—	—
WC027601- New County Criminal Courthouse	6,000,000	6,000,000	—	—	6,000,000	—	—	—	—	—	—	—	—
WC028201- CJF Sprinkler System	9,820	9,820	—	—	9,820	—	—	—	—	—	—	—	—
WC028501- Courthouse Power Upgrade	212,150	212,150	212,150	—	—	—	—	—	—	—	—	—	—
WC028601- CJF - SPU Replacement	151,030	151,030	151,030	—	—	—	—	—	—	—	—	—	—
WC028701- CJF - Sanitary Drainage	33,100	33,100	33,100	—	—	—	—	—	—	—	—	—	—
WC028801- Courthouse Steam Expansion Joints	100,000	100,000	—	—	100,000	—	—	—	—	—	—	—	—
CAP PROJ-COURTHOUSE COMPLEX Total	6,756,100	6,756,100	396,280	—	6,359,820	—	—	—	—	—	—	—	—
CAP PROJ-INFORMATION MANAGEMENT													
WI020902- Technology Lifecycle Replacements - Phase 2	1,148,989	1,148,989	—	—	1,148,989	—	—	—	—	—	—	—	—
WI021601- County Voice Communications Server Lifecycle	350,000	350,000	—	—	350,000	—	—	—	—	—	—	—	—
CAP PROJ-INFORMATION MANAGEMENT Total	1,498,989	1,498,989	—	—	1,498,989	—	—	—	—	—	—	—	—
Administration Total	8,255,089	8,255,089	396,280	—	7,858,809	—	—	—	—	—	—	—	—
Health & Human Services													
CAP PROJ-HUMAN SERVICES													
WS010201- Dentention Center Control Center Panel Replacement	751,525	751,525	—	—	751,525	—	—	—	—	—	—	—	—
WS015201- Clinton Rose Senior Center Chiller	42,220	42,220	42,220	—	—	—	—	—	—	—	—	—	—
WS015501- Washington Senior Center HVAC Controls	45,000	45,000	45,000	—	—	—	—	—	—	—	—	—	—
CAP PROJ-HUMAN SERVICES Total	838,745	838,745	87,220	—	751,525	—	—	—	—	—	—	—	—
CAP PROJ-OFFICE FOR PERSONS WITH DISABILITIES													
WD020201- Wil-O-Way Underwood - New Splash Pad	87,850	87,850	87,850	—	—	—	—	—	—	—	—	—	—
WD020301- Wil-O-Way Grant - New Splash Pad	87,850	87,850	87,850	—	—	—	—	—	—	—	—	—	—
CAP PROJ-OFFICE FOR PERSONS WITH DISABILITIES Total	175,700	175,700	175,700	—	—	—	—	—	—	—	—	—	—
Health & Human Services Total	1,014,445	1,014,445	262,920	—	751,525	—	—	—	—	—	—	—	—

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Project	Total Capital EXP	Total County Contrib.	GO Bonds	Sales Tax	Property Tax	Misc	Vehicle Registration Fee	Airport	Total Non-County Revenue	Federal	State	Local	Private Contrib.
Parks, Recreation & Culture													
CAP PROJ-PARKS													
WP032001- North Point Parking Lot	1,205,050	1,205,050	1,205,050	—	—	—	—	—	—	—	—	—	—
WP046801- SPORTS COMPLEX MUA	69,820	69,820	69,820	—	—	—	—	—	—	—	—	—	—
WP067401- UNDERWOOD CREEK PKWY RD RPLCMNT-ROUNDAABOUT TO SWAN	6,631,310	6,631,310	6,631,310	—	—	—	—	—	—	—	—	—	—
WP070603- South Shore Breakwater North Section - Phase 2	3,857,550	3,857,550	3,857,550	—	—	—	—	—	—	—	—	—	—
WP071403- KK Parkway-Jackson Park Drive - Alternative C	3,409,940	3,409,940	3,409,940	—	—	—	—	—	—	—	—	—	—
WP078201- Oak Leaf Trail Hampshire Access	1,848,570	543,326	543,326	—	—	—	—	—	1,305,244	1,305,244	—	—	—
WP082601- Parks Fire Protection Systems – Phase 1	377,250	377,250	—	—	377,250	—	—	—	—	—	—	—	—
CAP PROJ-PARKS Total	17,399,490	16,094,246	15,716,996	—	377,250	—	—	—	1,305,244	1,305,244	—	—	—
CAP PROJ - MCPA													
WU020105- Phased Building Exterior Stone Cladding (2025)	713,430	713,430	—	—	713,430	—	—	—	—	—	—	—	—
WU020110- MARCUS CENTER ROOF REPLACEMENT - FITCH GARDEN AREA	378,440	378,440	378,440	—	—	—	—	—	—	—	—	—	—
CAP PROJ - MCPA Total	1,091,870	1,091,870	378,440	—	713,430	—	—	—	—	—	—	—	—
CAP PROJ - WMC													
WU030101- WAR MEMORIAL CENTER - FLOOD MITIGATION	233,070	233,070	233,070	—	—	—	—	—	—	—	—	—	—
WU030201- WMC Condo Agrmnt-Ext Pedestal- Concrete Repair and Replace	190,120	190,120	—	—	190,120	—	—	—	—	—	—	—	—
WU030202- WMC Condo Agrmnt-Passenger Elevator (Saarinen)	170,000	170,000	170,000	—	—	—	—	—	—	—	—	—	—
WU030203- WMC Condo Agrmnt-Penthouse Mechanical Replacements	68,000	68,000	—	—	68,000	—	—	—	—	—	—	—	—
CAP PROJ - WMC Total	661,190	661,190	403,070	—	258,120	—	—	—	—	—	—	—	—
Parks, Recreation & Culture Total	19,152,550	17,847,306	16,498,506	—	1,348,800	—	—	—	1,305,244	1,305,244	—	—	—
Transportation & Public Works													
CAP PROJ-HIGHWAYS & BRIDGES													
WH010201- S. 76TH ST. BRIDGE OVER W. FOREST HOME AVE.	578,600	115,720	115,720	—	—	—	—	—	462,880	462,880	—	—	—
WH024701- Reconstruct CTH BB - S. 13th St. to S Howell Ave.	8,800,000	3,784,000	3,784,000	—	—	—	—	—	5,016,000	5,016,000	—	—	—

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WH025001- E MASON ST BRIDGE-LINCOLN MEMORIAL DR B-40-0524	2,355,000	471,000	471,000	—	—	—	—	—	1,884,000	1,884,000	—	—	—
WH026001- S 76th St. (CTH U)-S. County Line Rd. to S. Creekview Ct.	5,100,000	2,114,019	2,114,019	—	—	—	—	—	2,985,981	—	2,985,981	—	—
WH026101- S 76th St. (CTH U)-S Creek View Ct to W High St	400,000	400,000	400,000	—	—	—	—	—	—	—	—	—	—
WH026801- S. 76th St. (CTH U)-W. Layton Ave. to W. Howard Ave. Reconst	450,000	90,000	90,000	—	—	—	—	—	360,000	360,000	—	—	—
WH027301- Layton Ave Signal Improvement Pine to Packard	907,000	373,400	—	—	373,400	—	—	—	533,600	533,600	—	—	—
WH028601- W Ryan Rd (CTH H)-S 96th St to STH 100 Reconstruction	400,000	400,000	400,000	—	—	—	—	—	—	—	—	—	—
WH028701- S 13th St (CTH V)-Oakwood Rd to W Puetz Rd Reconstruction	250,000	250,000	250,000	—	—	—	—	—	—	—	—	—	—
CAP PROJ-HIGHWAYS & BRIDGES Total	19,240,600	7,998,139	7,624,739	—	373,400	—	—	—	11,242,461	8,256,480	2,985,981	—	—
CAP PROJ-TRANSIT													
WT015501- FDL Bus Storage and Garage Ventilation and Exhaust Systems	8,112,690	8,112,690	8,112,690	—	—	—	—	—	—	—	—	—	—
WT015601- BUS LIFT REPLACEMENT (2) - FDL SITE - GARAGE	1,038,400	1,038,400	1,038,400	—	—	—	—	—	—	—	—	—	—
WT015701- Boilers and Boiler Pumps at KK Garage	585,260	585,260	585,260	—	—	—	—	—	—	—	—	—	—
WT017301- BUS REPLACEMENT PROGRAM - 2025	26,080,000	5,280,000	5,280,000	—	—	—	—	—	20,800,000	20,800,000	—	—	—
CAP PROJ-TRANSIT Total	35,816,350	15,016,350	15,016,350	—	—	—	—	—	20,800,000	20,800,000	—	—	—
CAP PROJ-FLEET													
WF061401- COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT - 2025	6,431,000	6,431,000	6,431,000	—	—	—	—	—	—	—	—	—	—
CAP PROJ-FLEET Total	6,431,000	6,431,000	6,431,000	—	—	—	—	—	—	—	—	—	—
CAP PROJ-AIRPORT													
WA029502- GMIA Parking Structure Expansion Joint Replcmnt - Phase 2	902,730	902,730	—	—	—	—	—	902,730	—	—	—	—	—
WA041102- MKE Parking Structure Traffic Bearing Membranes - Phase 2	1,385,000	1,385,000	—	—	—	—	—	1,385,000	—	—	—	—	—
WA043303- MKE Passenger Loading Bridge Replacement - Phase 3	7,302,520	7,302,520	—	—	—	—	—	7,302,520	—	—	—	—	—
WA043501- MKE Car Rental Lobby and Bathrooms Renovation	327,440	327,440	—	—	—	—	—	327,440	—	—	—	—	—

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WA043601- MKE North Airfield Taxiway Geometry Improvements	1,775,880	221,985	—	—	—	—	—	221,985	1,553,895	1,331,910	221,985	—	—
WA043701- MKE Saver Lot A Parking Rehab	413,910	413,910	—	—	—	—	—	413,910	—	—	—	—	—
WA043801- MKE Data Center Virtualization Infrastructure Replacement	445,450	445,450	—	—	—	—	—	445,450	—	—	—	—	—
WA043901- MKE Paging System Replacement	579,640	579,640	—	—	—	—	—	579,640	—	—	—	—	—
WA044001- MKE ARFF Vehicle Replacement	3,050,000	3,050,000	—	—	—	—	—	3,050,000	—	—	—	—	—
WA044101- MKE Snow Removal Equipment Replacement	914,640	914,640	—	—	—	—	—	914,640	—	—	—	—	—
WA044201- MKE Vehicle and Equipment Replacement	1,600,000	1,600,000	—	—	—	—	—	1,600,000	—	—	—	—	—
WA044301- MKE Parking Structure Pedestrian Corridor Rehabilitation	219,290	219,290	—	—	—	—	—	219,290	—	—	—	—	—
CAP PROJ-AIRPORT Total	18,916,500	17,362,605	—	—	—	—	—	17,362,605	1,553,895	1,331,910	221,985	—	—
CAP PROJ-ENVIRONMENTAL													
WV006001- 118th and Morgan - Allis Chalmers Landfill	1,525,620	1,525,620	—	—	1,525,620	—	—	—	—	—	—	—	—
CAP PROJ-ENVIRONMENTAL Total	1,525,620	1,525,620	—	—	1,525,620	—	—	—	—	—	—	—	—
Transportation & Public Works Total	81,930,070	48,333,714	29,072,089	—	1,899,020	—	—	17,362,605	33,596,356	30,388,390	3,207,966	—	—
Grand Total (All)	110,352,154	75,450,554	46,229,795	—	11,858,154	—	—	17,362,605	34,901,600	31,693,634	3,207,966	—	—
Grand Total (Excludes Airport)	91,435,654	58,087,949	46,229,795	—	11,858,154	—	—	—	33,347,705	30,361,724	2,985,981	—	—