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3 A report from the Director, Department of Health and Human Services, requesting
4 approval to allocate anticipated 2022 Community Development Block Grant (CDBG)
5 and HOME funding, by recommending adoption of the following:
6

7 **A RESOLUTION**
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9 WHEREAS, as part of the Annual Plan process, a virtual public hearing was held
10 at the Economic and Community Development Committee meeting on October 25,
11 2021; and
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13 WHEREAS, for 2022, a review process was put in place by staff to objectively
14 rank Community Development Block Grant (CDBG) projects based on a scoring system
15 to make final recommendations, and a panel was arranged to score each competitive
16 project based on this system; and
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18 WHEREAS, the 2022 Milwaukee County (the County) CDBG allocation totals
19 approximately \$1,737,040; and
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21 WHEREAS, 20 percent of the total funds can be used for administration; and
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23 WHEREAS, 15 percent of the total funds can be set aside for public service
24 projects; and
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26 WHEREAS, the allocation continues to be split between large competitive
27 projects and municipal projects; and
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29 WHEREAS, although the municipal projects were not scored and ranked for the
30 purpose of this report, they are included to show the complete allocation; and
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32 WHEREAS, projects must serve low-to-moderate income individuals within the
33 County CDBG jurisdiction, otherwise the County cannot fund these projects per the
34 United States (U.S.) Department of Housing and Urban Development's (HUD)
35 regulations; and
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37 WHEREAS, the HOME Program was born out of the National Affordable
38 Housing Act of 1990, and was a spin-off of the CDBG Program; and
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40 WHEREAS, the County, as a designated Urban County, is part of a HOME
41 Consortium with the Cities of West Allis and Wauwatosa; and
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43 WHEREAS, approval by the Milwaukee County Board of Supervisors
44 (County Board) of the recommendations for the 2022 HOME funding, anticipated to be
45 \$1,565,007, is required to complete the 2022 Annual Action Plan, which is submitted to
46 the U.S. HUD; and
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48 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
49 objectives of the five-year County Consolidated Plan; and

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51 WHEREAS, all County CDBG and HOME funds must be spent outside the City
52 of Milwaukee; and

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54 WHEREAS, pending County Board approval, the 2022 Annual Plan will be
55 published for a required 30-day comment period and any public comments will then be
56 incorporated into the final 2022 Annual Plan and submitted to U.S. HUD for approval;
57 and

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59 WHEREAS, in no case will program expenditures exceed available revenue, and
60 projects will be adjusted on a percentage basis if the final award from U.S.HUD differs
61 from the County's funding amounts; and

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63 WHEREAS, the Committee on Economic and Community Development, at its
64 meeting of December 6, 2021, recommended adoption of File No. 21-1019 (vote 4-0);
65 now, therefore,

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67 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
68 authorizes the Director, Department of Health and Human Services, or her designee, to
69 allocate the total anticipated 2022 Community Development Block Grant (CDBG) and
70 HOME funds to the following projects:

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CDBG Funds

At Large	Public Service	Non-Public Service
Impact Coordinated Entry – Housing Navigation	\$30,000	
Legal Action – Eviction Defense	\$40,000	
Eras	\$16,139	
Milwaukee Metropolitan Fair Housing Council	\$16,139	
Jewish Family Services – Bradley Crossing Case Management	\$28,000	
Milwaukee County Home Repair		\$293,352
Wisconsin Women's Business Initiative Corporation		\$130,000
Grand Avenue Club Employment		\$73,878
Hunger Task Force – Facilities		\$67,308
At large total:	\$130,278	\$564,538

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CDBG Funds

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center LX Operations	\$5,998	
Brown Deer – Senior Club	\$15,000	
Fox Point – LX Club Lease	\$6,000	
Franklin – Senior Health Education	\$5,000	
Greendale – Adult Program Services	\$10,000	
Greenfield – Senior Services Staff	\$25,000	
South Milwaukee – Senior Services Programming	\$25,000	
Eras Senior Network – (various municipalities)	\$22,619	
Milwaukee Metropolitan Fair Housing Council	\$15,661	
Cudahy Code Compliance		\$10,000
Franklin – Home Repair		\$42,000
Greendale – Accessible Curb Ramps		\$50,000
Greenfield – Playground Improvement		\$70,000
Milwaukee County Home Repair		\$260,538
South Milwaukee – Code Enforcement		\$32,000
West Milwaukee – Code Enforcement		\$20,000
West Milwaukee – Home Repair		\$30,000
West Milwaukee – Community Center Operations		\$10,000
West Milwaukee – Community Center Updates		\$40,000
Suburban Total:	\$130,278	\$564,538
TOTAL – Public and Non-Public Service (not including administration)		\$1,389,632
Administration cap per regulation, 20 percent		\$347,408
Total Allocation from Housing and Urban Development including reallocation		\$1,737,040

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HOME Funds

Project	Amount
Administration	\$141,500
Community Housing Development Organization Set Aside	\$166,415
Home Repair Loans	\$150,000
Milwaukee County Tenant Based Rental Assistance/ Rapid Rehousing	\$225,000
Rental Development	\$532,092
Homeownership Rehabilitation Acquisition	\$200,000
HOME Total:	\$1,565,007

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